

## H.L. Spurlock | Plant Financials

Periods : 2013Y, 2014Y, 2015Y, 2016Y

	2013 Y	2014 Y	2015 Y	2016 Y
<b>Operational Statistics</b>				
Operating Capacity (MW)	1,346.00	1,346.00	1,346.00	1,346.00
Summer Peak Capacity (MW)	1,346.00	1,346.00	1,346.00	1,346.00
Winter Peak Capacity (MW)	1,346.00	1,346.00	1,346.00	1,346.00
Net Generation (MWh)	8,264,311	8,592,710	5,568,642	8,560,988
Capacity Factor (%)	70.09	72.88	47.23	72.41
Heat Rate	10,426	10,545	10,732	9,990
<b>SNL Modeled Production Costs</b>				
Non-Fuel Non-Allowance Variable O&M Cost (\$)	18,759,013	19,009,980	18,039,872	19,840,690
Allowance Costs (\$)	NA	NA	NA	NA
Non-Fuel Variable O&M Cost (\$)	18,759,013	19,009,980	18,039,872	19,840,690
Fuel Costs (\$)	215,800,858	220,100,856	135,558,411	192,568,137
Variable O&M Cost (\$)	234,559,871	239,110,836	153,598,283	212,408,827
Non-Fuel Variable O&M Costs per MWh (\$/MWh)	2.27	2.21	3.24	2.32
Fuel Cost per MWh (\$/MWh)	26.11	25.61	24.34	22.49
Fixed O&M Cost (\$)	36,386,407	36,212,642	38,522,148	37,761,482
Fixed O&M Cost per kW-Year (\$/kW-year)	27.03	26.90	28.62	28.05
Total Operating & Maintenance Expense (\$)	270,946,278	275,323,479	192,120,431	250,170,309
Total Operating & Maintenance Expense per MWh (\$/MWh)	32.79	32.04	34.50	29.22

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