COLUMBIA GAS OF KENTUCKY, INC. SUPPLEMENTAL RESPONSE TO COMMISSION STAFF'S FIRST REQUESTS FOR INFORMATION DATED MAY 18, 2018

6. Provide the number of participants and estimated program costs for the High-Efficiency Appliance Rebate Program. the Home Energy Audit Program, and the Low-Income High-Efficiency Furnace Replacement Program, and for Columbia's

Demand Side Management program as a whole for those customers who have

applied for but have not received a rebate, audit, or replacement furnace.

Supplemental Response: The number of participants and estimated programs costs for customers who have applied for but have not yet received the specific program measure are:

<u>High-Efficiency Appliance Rebate Program</u>

- o Number of Customers 1,459
- o Estimated Program Cost \$443,450.00

Home Energy Audit Program

- o Number of Customers 4
- o Estimated Program Cost \$600.00

Low-Income High-Efficiency Furnace Replacement Program

o Number of Customers – 26

o Estimated Program Cost - \$72,800.00

The estimated overall program costs associated with these 1,489 outstanding applications is \$529,720.00.