School Energy Managers Project

Public School Focus on Energy Management

IEEE Meeting December 8,2015









Kentucky Public Schools

- 173 Districts Boards
- 675,000 Students
- \$50,428 Average Teacher Salary
- 1233 K-12 Schools
- 109,000,000 Square Feet
- 187 Day School Year





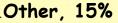




Typical School Building Energy Usage

HVAC

60%



Office _Equipment, 10%

Lighting, 15%





Where Had Schools Been?

\$140 Million Annually on Utilities

No Comprehensive Energy Plan

Reliance on Mechanical Systems

12 ENERGY STAR Labeled Schools

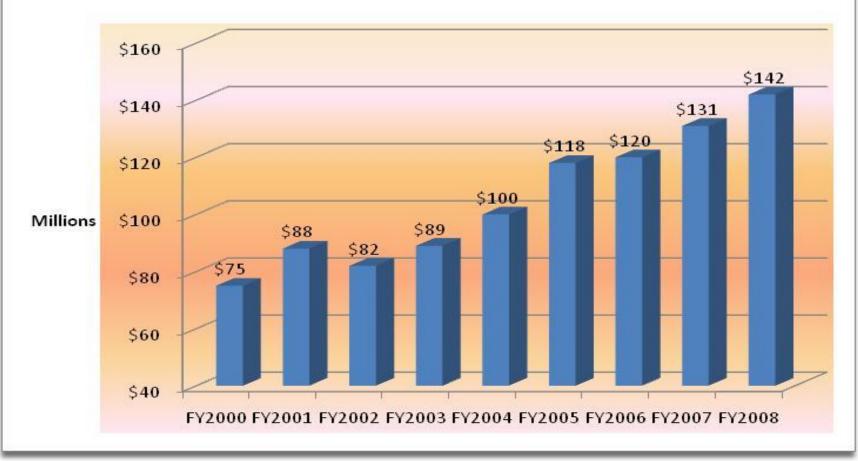








MUNIS K-12 Facility Energy Expenses FY2000 - FY2008











Statutory Requirements

KRS160.325 - School Energy Management

- Develop & Implement Energy Management Plan
- Annual Report to Board, Legislative Research Commission & Energy Cabinet (July 2008)
- KRS157.455 Highly Efficient Buildings
 - Meet or Exceed Efficiency Design Standards
 - Use Life-Cycle Analysis in Proposal Evaluation
 - Consider Net-Zero Construction (July 2010)









Board Policy 05.23 2010

District Level Committee

- Develop & Implement Energy Management Plan
- Track & Monitor Progress towards managing & reducing costs
- Superintendent Annual Reports
 - Energy Cabinet, DEDI, & LRC
 - Board of Education









Why an Energy Manager?

Dedicated resource:

- No priority shuffling
- Significant ROI
- Knowledgeable connection to utility companies
- Skilled resource:
 - Evaluates and presents energy saving options
 - Facilitates policy compliance
 - Translates technical information

"Boots on the Ground"





Fundamental Challenge

- Core Business of Schools is Education
 - Difficult to fund non-classroom position
 - Look for grants
- Personnel Background is Education not finance or energy
 - Fill positions from within district

• "not my money....just pay the bill"









Energy Utilization Index (EUI) Kbtu per square foot 2010

	2010
National	73
Kentucky	65
ENERGY STAR	35-50
KY'S Best District	43
Net-zero Ready	<25

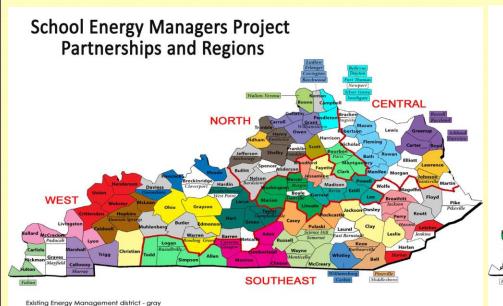


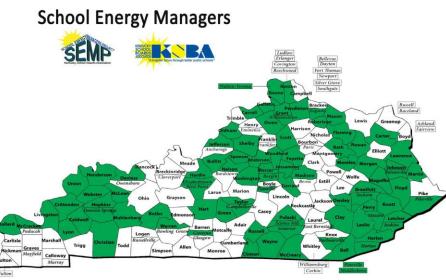






Participating Districts FY2010 - Now





District with Energy Manager - green

Updated 10/14/15



Non-participating district - white

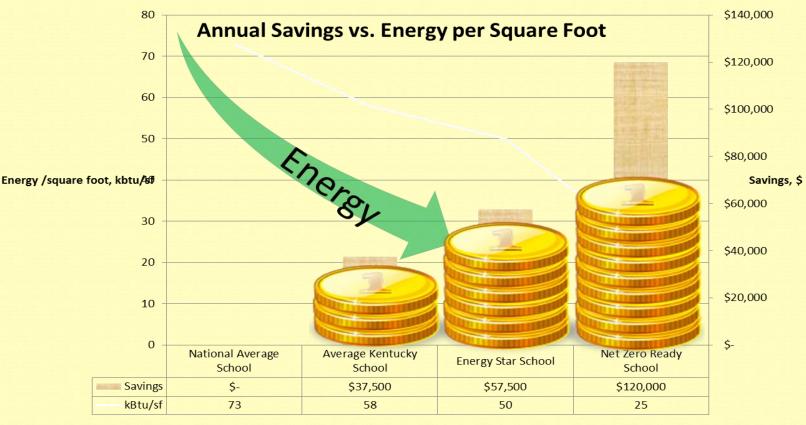






Reduced Costs

As Energy Use Comes Down, Savings Go Up





For a 100,000 Square Foot Middle School.



Best Practice Implementation

- Awareness
- Behavior Focus
- Net-Zero Construction
- Automation Systems
- LED Lighting
- Envelope Improvement
- Computer/Technology Management

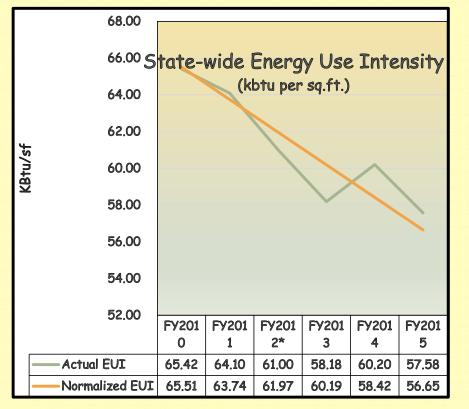


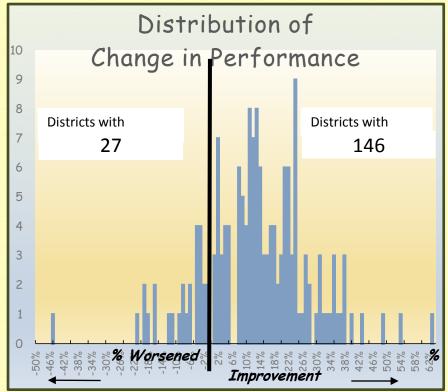






MOST DISTRICTS BECOMING MORE EFFICIENT





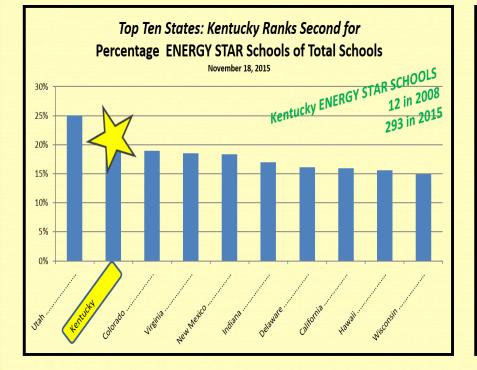


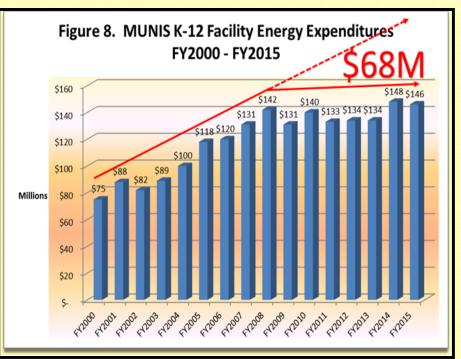






RESULTS















Energy Utilization Index (EUI) Kbtu per square foot 2010 - 2015

	2010	<u>2015</u>
National	73	73
Kentucky	65	57.6
ENERGY STAR	50	50
KY'S Best District	43	32.7
Net-zero Ready	18	18

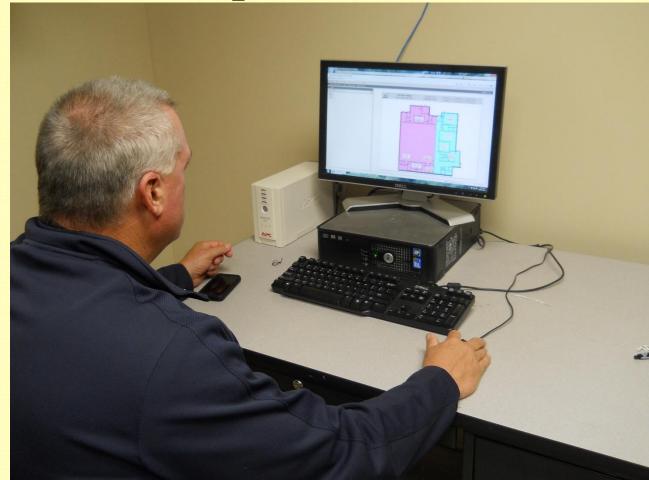






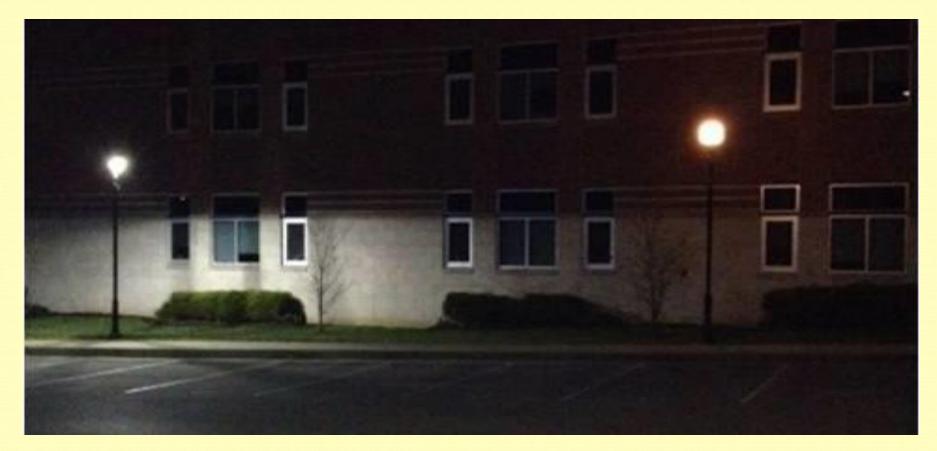


Building Automation Systems





LED Outdoor Lighting





LED Gym Lighting





Envelope Improvement



Construction

Locust Trace



Richardsville





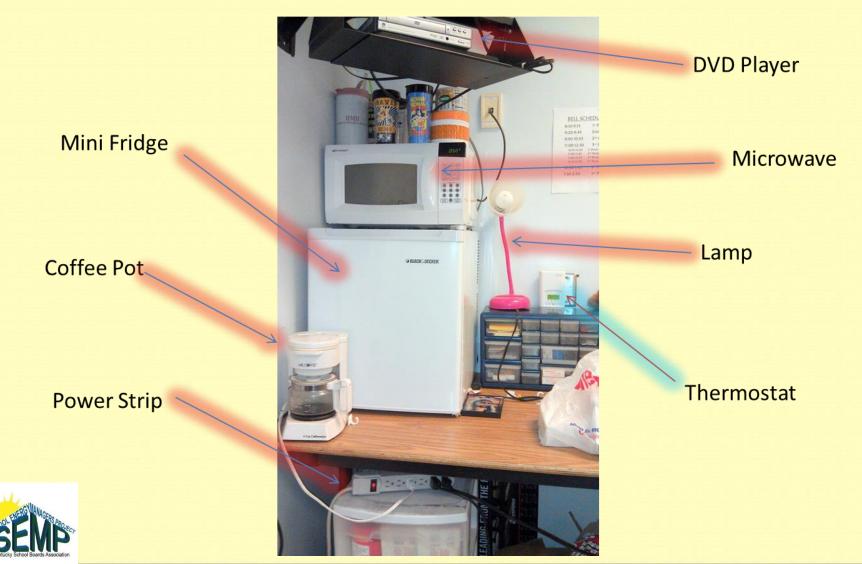


Computer Management





Behavior Opportunities



Student Energy Teams







School Team Competition





Why Not Renewables?

Capacity Factor	Levelized Cost/Mwh	Comments
87	66.3	
85	95.6	
90	96.1	Safety Concerns
85	115.9	
30	128.4	
92	47.9	
35	80.3	Transmission Investment
53	84.5	
25	130.0	Transmission Investment
37	204.1	Transmission Investment
	87 85 90 85 30 92 35 53 25 37	87 66.3 85 95.6 90 96.1 85 115.9 30 128.4 92 47.9 35 80.3 53 84.5 25 130.0

Source: US DOE and National Renewable Energy Laboratory









Kentucky's Changing Electricity Profile

- Competitive advantage of low prices declining
- Forty percent of coal units retired by 2016
- Clean Power Plan limiting replacement options
- Low gas prices driving switch to natural gas without GHG regulations





