

Revenue from Present/Proposed Rates
 Test Period from 01-01-16 to 12-31-16

USAGE TABLE
Usage by Rate Increment

Class: Residential/Commercial

(1)	(2) Bills	(3) Gallons/Mcf	(4) First 2000	(5) Next 3000	(6) Next 5000	(7) Next 10000	(8) Next 20000	(9) Total
First 2,000 Min Bill	2724	3,019,300	3,019,300					3,019,300
Next 3,000 Gallons	4386	14,822,700	8,772,000	6,060,700				14,822,700
Next 5,000 Gallons	1871	12,533,800	3,742,000	5,613,000	3,178,800			13,533,800
Next 10,000 Gallons	322	4,306,800	644,000	966,000	1,610,000	1,086,800		4,306,800
Next 20,000 Gallons	86	3,428,700	172,000	258,000	430,000	860,000	1,708,700	3,428,700
Totals	9389	38,131,300	16,349,300	12,887,700	5,218,800	1,946,800	1,708,700	38,131,300

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Proposed Rates	(5) Revenue
First 2,000 Min Bill	9389	16,349,300	14.86 Min Bill	\$139,520.54
Next 3,000 Gallons		12,887,700	5.64 Per 1,000	\$72,688.32
Next 5,000 Gallons		5,218,800	4.87 per 1,000	\$25,416.53
Next 10,000 Gallons		1,946,800	4.54 per 1,000	\$8,839.38
Next 20,000 Gallons		1,708,700	3.44 per 1,000	\$5,878.96
Totals	9389	38,131,300		\$252,343.73

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.