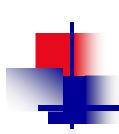
KPSC Case No. 2017-00179
AG's First Set of Data Requests
Dated: August 14, 2017
Item No. 021
Attachment 8
Page 1 of 2







Fuel Plan Discussion

KPSC Case No. 2017-00179 AG's First Set of Data Requests Dated: August 14, 2017 Item No. 021 Attachment 8 Page 2 of 2



Mitchell Plant Operating Committee 25. Coal Purchase & Price Forecast

2014 Mitchell Coal purchase	and P	rice Fore	cas	t as of A	pril	1, 2014		
Low Sulfur Coal		2014		2015		2016	2017	2018
Tons committed (000)		1,150		240		-	-	-
Starting Inventory (tons)		108,118		195,000		195,000	195,000	195,000
\$/ton Delivered	\$	66.98	\$	68.14	\$	70.23	\$ 77.80	\$ 78.17
MMBtu/ton		24.00		24.00		24.00	24.00	24.00
\$/MMBtu	\$	2.79	\$	2.84	\$	2.93	\$ 3.24	\$ 3.26
High Sulfur Coal		2014		2015		2016	2017	2018
Tons committed (000)		2,000		2,000		2,000	2,000	2,000
Starting Inventory (tons)		237,539		240,000		240,000	240,000	240,000
\$/ton Delivered	\$	58.06	\$	54.76	\$	58.35	\$ 74.76	\$ 75.83
MMBtu/ton		25.30		25.30		25.30	25.30	25.30
\$/MMBtu	\$	2.29	\$	2.16	\$	2.31	\$ 2.95	\$ 3.00
High sulfur tons committed und								