

The request below was approved via conference call of the ML Operating Committee on April 7, 2014.
LCM 04.07.14

From: Janet L Hewitt
Sent: Wednesday, April 02, 2014 7:06 AM
To: Teresa M Jeffers; Mike Belter; Jeffrey LaFleur
Cc: Daniel L Moyer; Russel W Gwin
Subject: O&M offset log request

Mitchell plant is **requesting \$469,796 in O&M funds** to help cover forced outage on both units. The major work performed is outlined below. Mitchell has found NOMI funds and has moved them to help cover other work that was completed during these outages. We have also performed as much of the work in house to eliminate contract labor and to keep the cost to a minimum. As a result of Lean activities, boiler work on the last MLU2 FO was performed in house and we are estimating a savings of \$40K, with improved clearance process, we estimated a savings of 3 hours on the outage.

MLU1 and MLU2 FO

Forced Outages

U-1 Turbine, bearing and valve repairs	\$	294,760
U-1 URV, CRV, UMO, CMO and BRV repairs	\$	87,134
U-2 FRV, UMO, Brv repairs	\$	87,902

Thanks,

Janet L Hewitt

Administrative Superintendent
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