

Historic and Projected Annual Electric Sales 2012 - 2017

Witness: Dismukes
Case No. 2017-00179
Attachment PSC 1-16b

Year	Residential		Commercial		Industrial		Total	
	Sales (kWh)	Percent Difference	Sales (kWh)	Percent Difference	Sales (kWh)	Percent Difference	Sales (kWh)	Percent Difference
2012	2,263,927,494		996,891,632		3,632,211,789		6,893,030,915	
2013	2,269,600,995	0%	983,294,160	-1%	3,374,960,315	-7%	6,627,855,470	-4%
2014	2,395,056,683	6%	987,449,742	0%	3,220,561,076	-5%	6,603,067,501	0%
2015	2,327,111,792	-3%	995,197,207	1%	3,200,967,828	-1%	6,523,276,827	-1%
2016	2,143,863,845	-8%	952,916,905	-4%	2,977,389,447	-7%	6,074,170,197	-7%
2017	1,969,644,433	-8%	919,296,960	-4%	2,739,801,350	-8%	5,628,742,743	-7%
Difference (2012-2017)	(294,283,061)	-13%	(77,594,672)	-8%	(892,410,439)	-25%	(1,264,288,172)	-18%