

Comparison of Revenue Increase Over Past Three Rate Cases

Witness: Dismukes
 Case No. 2017-00179
 Attachment PSC 1-16a

Rate Class	Case No. 2005-00341	Case No. 2009-00459	Case No. 2014-00396	Total Increase	Percent Increase
Residential (RS)	\$ 19,157,568	\$ 33,171,258	\$ 22,769,279	\$ 75,098,105	50.1%
Small General Service (SGS)	\$ 942,005	\$ 2,450,723	\$ 1,734,293	\$ 5,127,021	3.4%
Medium General Service (MGS)	\$ 5,322,900	\$ 8,679,495	\$ 5,284,965	\$ 19,287,360	12.9%
Large General Service (LGS)	\$ 6,707,264	\$ 9,784,790	\$ 5,738,831	\$ 22,230,885	14.8%
Industrial General Service (IGS)	\$ 7,921,001	\$ 8,115,827	\$ 9,147,741	\$ 25,184,569	16.8%
Municipal Waterworks (MW)	\$ 53,750	\$ 98,134	\$ 29,328	\$ 181,212	0.1%
Outdoor Lighting (OL)	\$ 703,476	\$ 1,109,560	\$ 570,432	\$ 2,383,468	1.6%
Street Lighting (SL)	\$ 120,149	\$ 190,213	\$ 113,876	\$ 424,238	0.3%
Total	\$ 40,928,113	\$ 63,600,000	\$ 45,388,745	\$ 149,916,858	

Source: Commission Orders, Case Nos. 2005-00341, 2009-0459, and 2014-00396.