

**RATE COMPARISON TEMPLATE**

**Middle**

		March	April	May	June	July	August	September	October	November	December	January	February	TOTAL		
Metered Usage																
Energy																
	On Peak	<b>53,058</b>	<b>68,097</b>	<b>64,568</b>	<b>52,916</b>	<b>55,512</b>	<b>62,595</b>	<b>59,033</b>	<b>56,866</b>	<b>52,658</b>	<b>46,667</b>	<b>47,213</b>	<b>40,562</b>	659,741		
	Off Peak													-		
Demand	Max KW															
	221.4125															
	0													2,368		
	0													0		
	Peak	<b>164</b>	<b>217</b>	<b>213</b>	<b>198</b>	<b>202</b>	<b>218</b>	<b>221</b>	<b>206</b>	<b>213</b>	<b>183</b>	<b>198</b>	<b>135</b>	2,368		
	Intermediate													0		
	Base													0		
	PF	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00			
<b>Service</b>		<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>TOTAL</b>		
<b>COMPARISON</b>	CURRENT	<b>School</b>	Rate 5	\$5,456.40	\$7,022.48	\$6,702.02	\$5,645.27	\$5,884.28	\$6,565.99	\$6,293.42	\$6,023.86	\$5,713.76	\$5,041.66	\$5,175.33	\$4,254.16	\$69,778.63
	POTENTIAL	<b>L.G.S. Current</b>	Rate 7	\$5,674.00	\$7,301.77	\$6,966.83	\$5,862.30	\$6,111.96	\$6,822.71	\$6,535.53	\$6,257.09	\$5,929.73	\$5,233.05	\$5,368.97	\$4,420.52	\$72,484.48
			Savings	<b>\$217.61</b>	<b>\$279.29</b>	<b>\$264.82</b>	<b>\$217.03</b>	<b>\$227.67</b>	<b>\$256.73</b>	<b>\$242.11</b>	<b>\$233.23</b>	<b>\$215.97</b>	<b>\$191.40</b>	<b>\$193.64</b>	<b>\$166.36</b>	<b>\$2,705.85</b>
															-3.88%	

Rate Code

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**School**

Service Charge	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
Energy Charge	\$0.07577	\$4,020.17	\$5,159.68	\$4,892.28	\$4,009.43	\$4,206.12	\$4,742.82	\$4,472.89	\$4,308.72	\$3,989.86	\$3,535.93	\$3,577.29	\$3,073.36	\$3,073.36	\$49,989
Demand Charge	\$4.67	\$763.64	\$1,015.69	\$993.81	\$922.62	\$941.32	\$1,015.73	\$1,034.00	\$962.88	\$993.87	\$855.23	\$925.26	\$632.67	\$632.67	\$11,057
Excess KVA	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
DSM	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Fuel & Embedded	\$0.00160	\$84.81	\$108.85	\$103.21	\$84.59	\$88.74	\$100.06	\$94.36	\$90.90	\$84.17	\$74.60	\$75.47	\$64.84	\$64.84	\$1,055
Capacity	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
EDR	\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2
BS1OR-Energy	\$0.00142	\$75.34	\$96.70	\$91.69	\$75.14	\$78.83	\$88.88	\$83.83	\$80.75	\$74.77	\$66.27	\$67.04	\$57.60	\$57.60	\$937
BS1OR-Demand	\$0.92000	\$150.44	\$200.09	\$195.78	\$181.76	\$185.44	\$200.10	\$203.70	\$189.69	\$195.80	\$168.48	\$182.28	\$124.64	\$124.64	\$2,178
BSRR	0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ES	5.4339%	\$276.84	\$356.32	\$340.09	\$286.59	\$298.69	\$333.24	\$319.49	\$305.78	\$290.14	\$255.99	\$262.84	\$215.91	\$215.91	\$3,542
<b>TOTAL:</b>		<b>\$5,456.40</b>	<b>\$7,022.48</b>	<b>\$6,702.02</b>	<b>\$5,645.27</b>	<b>\$5,884.28</b>	<b>\$6,565.99</b>	<b>\$6,293.42</b>	<b>\$6,023.86</b>	<b>\$5,713.76</b>	<b>\$5,041.66</b>	<b>\$5,175.33</b>	<b>\$4,254.16</b>	<b>\$4,254.16</b>	<b>\$69,779</b>

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**L.G.S. Current**

Service Charge	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
Energy Charge	\$0.07966	\$4,226.56	\$5,424.58	\$5,143.45	\$4,215.28	\$4,422.06	\$4,986.32	\$4,702.53	\$4,529.93	\$4,194.70	\$3,717.47	\$3,760.95	\$3,231.14	\$3,231.14	\$52,555
Demand Charge	\$4.67	\$763.64	\$1,015.69	\$993.81	\$922.62	\$941.32	\$1,015.73	\$1,034.00	\$962.88	\$993.87	\$855.23	\$925.26	\$632.67	\$632.67	\$11,057
Excess KVA	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
DSM	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Fuel & Embedded	\$0.00160	\$84.81	\$108.85	\$103.21	\$84.59	\$88.74	\$100.06	\$94.36	\$90.90	\$84.17	\$74.60	\$75.47	\$64.84	\$64.84	\$1,055
Capacity	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
EDR	\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2
BS1OR-Energy	\$0.00142	\$75.34	\$96.70	\$91.69	\$75.14	\$78.83	\$88.88	\$83.83	\$80.75	\$74.77	\$66.27	\$67.04	\$57.60	\$57.60	\$937
BS1OR-Demand	\$0.92000	\$150.44	\$200.09	\$195.78	\$181.76	\$185.44	\$200.10	\$203.70	\$189.69	\$195.80	\$168.48	\$182.28	\$124.64	\$124.64	\$2,178
BSRR	0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ES	5.4339%	\$288.06	\$370.71	\$353.74	\$297.77	\$310.43	\$346.48	\$331.97	\$317.80	\$301.27	\$265.86	\$272.82	\$224.49	\$224.49	\$3,681
<b>TOTAL:</b>		<b>\$5,674.00</b>	<b>\$7,301.77</b>	<b>\$6,966.83</b>	<b>\$5,862.30</b>	<b>\$6,111.96</b>	<b>\$6,822.71</b>	<b>\$6,535.53</b>	<b>\$6,257.09</b>	<b>\$5,929.73</b>	<b>\$5,233.05</b>	<b>\$5,368.97</b>	<b>\$4,420.52</b>	<b>\$4,420.52</b>	<b>\$72,484</b>