

**RATE COMPARISON TEMPLATE**

**High School**

		March	April	May	June	July	August	September	October	November	December	January	February	TOTAL	
Metered Usage															
Energy		90,124	112,585	113,858	91,390	93,342	100,391	94,039	89,889	86,739	84,088	87,002	79,316	1,122,761	
Demand	Max KW														
	361.0471429														
	0													0	
	0													0	
	Peak	276	361	348	332	326	318	325	317	329	298	308	225	3,764	
	Intermediate													0	
	Base													0	
	PF	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00		
<b>COMPARISON</b>														<b>TOTAL</b>	
	Service	July	August	September	October	November	December	January	February	March	April	May	June		
	CURRENT School	Rate 5	\$9,195.15	\$11,560.36	\$11,586.92	\$9,632.61	\$9,756.93	\$10,294.29	\$9,811.66	\$9,417.21	\$9,228.75	\$8,821.75	\$9,124.79	\$7,998.51	\$116,428.93
	POTENTIAL L.G.S. Current	Rate 7	\$9,564.78	\$12,022.12	\$12,053.89	\$10,007.44	\$10,139.76	\$10,706.03	\$10,197.34	\$9,785.88	\$9,584.50	\$9,166.63	\$9,481.62	\$8,323.81	\$121,033.80
	Savings		\$369.63	\$461.76	\$466.98	\$374.83	\$382.83	\$411.74	\$385.69	\$368.67	\$355.75	\$344.87	\$356.83	\$325.31	\$4,604.87
															-3.96%

Rate Code

5

**School**

Service Charge	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
Energy Charge	\$0.07577	\$6,828.66	\$8,530.59	\$8,627.04	\$6,924.62	\$7,072.51	\$7,606.60	\$7,125.30	\$6,810.88	\$6,572.21	\$6,371.31	\$6,592.13	\$6,009.78	\$6,009.78	\$85,072
Demand Charge	\$4.67	\$1,288.90	\$1,686.09	\$1,623.44	\$1,552.26	\$1,522.43	\$1,484.73	\$1,519.98	\$1,480.28	\$1,538.08	\$1,389.93	\$1,438.42	\$1,051.35	\$1,051.35	\$17,576
Excess KVA	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
DSM	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Fuel & Embedded	\$0.00160	\$144.06	\$179.97	\$182.00	\$146.09	\$149.21	\$160.47	\$150.32	\$143.69	\$138.65	\$134.41	\$139.07	\$126.79	\$126.79	\$1,795
Capacity	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
EDR	\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2
BS1OR-Energy	\$0.00142	\$127.98	\$159.87	\$161.68	\$129.77	\$132.55	\$142.55	\$133.53	\$127.64	\$123.17	\$119.40	\$123.54	\$112.63	\$112.63	\$1,594
BS1OR-Demand	\$0.92000	\$253.92	\$332.16	\$319.82	\$305.80	\$299.92	\$292.49	\$299.44	\$291.62	\$303.00	\$273.82	\$283.37	\$207.12	\$207.12	\$3,462
BSRR	0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ES	5.4339%	\$466.48	\$586.53	\$587.79	\$488.92	\$495.17	\$522.28	\$497.93	\$477.94	\$468.49	\$447.73	\$463.11	\$405.70	\$405.70	\$5,908
<b>TOTAL:</b>		<b>\$9,195.15</b>	<b>\$11,560.36</b>	<b>\$11,586.92</b>	<b>\$9,632.61</b>	<b>\$9,756.93</b>	<b>\$10,294.29</b>	<b>\$9,811.66</b>	<b>\$9,417.21</b>	<b>\$9,228.75</b>	<b>\$8,821.75</b>	<b>\$9,124.79</b>	<b>\$7,998.51</b>	<b>\$7,998.51</b>	<b>\$116,429</b>

7

**L.G.S. Current**

Service Charge	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
Energy Charge	\$0.07966	\$7,179.24	\$8,968.55	\$9,069.95	\$7,280.13	\$7,435.61	\$7,997.12	\$7,491.11	\$7,160.55	\$6,909.62	\$6,698.41	\$6,930.56	\$6,318.32	\$6,318.32	\$89,439
Demand Charge	\$4.67	\$1,288.90	\$1,686.09	\$1,623.44	\$1,552.26	\$1,522.43	\$1,484.73	\$1,519.98	\$1,480.28	\$1,538.08	\$1,389.93	\$1,438.42	\$1,051.35	\$1,051.35	\$17,576
Excess KVA	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
DSM	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Fuel & Embedded	\$0.00160	\$144.06	\$179.97	\$182.00	\$146.09	\$149.21	\$160.47	\$150.32	\$143.69	\$138.65	\$134.41	\$139.07	\$126.79	\$126.79	\$1,795
Capacity	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
EDR	\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2
BS1OR-Energy	\$0.00142	\$127.98	\$159.87	\$161.68	\$129.77	\$132.55	\$142.55	\$133.53	\$127.64	\$123.17	\$119.40	\$123.54	\$112.63	\$112.63	\$1,594
BS1OR-Demand	\$0.92000	\$253.92	\$332.16	\$319.82	\$305.80	\$299.92	\$292.49	\$299.44	\$291.62	\$303.00	\$273.82	\$283.37	\$207.12	\$207.12	\$3,462
BSRR	0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ES	5.4339%	\$485.53	\$610.33	\$611.86	\$508.24	\$514.90	\$543.50	\$517.81	\$496.94	\$486.82	\$465.51	\$481.50	\$422.46	\$422.46	\$6,145
<b>TOTAL:</b>		<b>\$9,564.78</b>	<b>\$12,022.12</b>	<b>\$12,053.89</b>	<b>\$10,007.44</b>	<b>\$10,139.76</b>	<b>\$10,706.03</b>	<b>\$10,197.34</b>	<b>\$9,785.88</b>	<b>\$9,584.50</b>	<b>\$9,166.63</b>	<b>\$9,481.62</b>	<b>\$8,323.81</b>	<b>\$8,323.81</b>	<b>\$121,034</b>