RATE COMPARISON TEMPLATE

High School

	-															
Metered Usage			ſ	March	April	May	June	July	August	September	October	November	December	January	February	TOTAL
· ·				iviaicii	Аріп	iviay	Julie	July	August	September	Octobei	November	December	January	rebluary	IOIAL
Energy			On Peak	90,124	112,585	113,858	91,390	93,342	100,391	94,039	89,889	86,739	84,088	87,002	79,316	1,122,761
			Off Peak	90,124	112,565	113,636	91,390	93,342	100,391	94,039	69,669	80,739	04,000	87,002	79,310	1,122,701
Demand	Max KW		On Peak													<u> </u>
Demand			Doole	276	361	348	332	326	318	325	317	329	298	308	225	2.764
	361.0471429	1	Peak	2/0	201	346	332	320	310	325	317	329	298	308	225	3,764
	0	ır	ntermediate													0
	0		Base PF	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	U
ı	Service		PF			September	October	November	December		February	March	April		June	TOTAL
,	CURRENT School Rate 5			<b>July</b> \$9,195.15	<b>August</b> \$11,560.36	\$11,586.92	\$9,632.61	\$9,756.93	\$10,294.29	<b>January</b> \$9,811.66	•	\$9,228.75		<b>May</b> \$9,124.79	\$7,998.51	\$116,428.93
COMPARISON	POTENTIAL	L.G.S. Current	Rate 7	\$9,195.15	\$11,360.36	\$11,366.92	\$9,032.01	\$9,730.93	\$10,294.29	\$10,197.34	·	\$9,584.50		\$9,481.62	\$8,323.81	\$110,428.93
	TOTENTIAL	L.G.S. Current			-	·		·	•							
ļ			Savings	\$369.63	\$461.76	\$466.98	\$374.83	\$382.83	\$411.74	\$385.69	\$368.67	\$355.75	\$344.87	\$356.83	\$325.31	\$4,604.87
Data Cada																-3.96%
Rate Code																
_	School	_														
	Service Charge		\$85.00	\$85.00	\$85.00		\$85.00	\$85.00	\$85.00	•	•	\$85.00	•		•	\$1,020
	Energy Charge		\$0.07577	\$6,828.66	\$8,530.59		\$6,924.62	\$7,072.51	\$7,606.60	\$7,125.30	\$6,810.88	\$6,572.21				\$85,072
	Demand Charge		\$4.67	\$1,288.90	\$1,686.09	\$1,623.44	\$1,552.26	\$1,522.43	\$1,484.73	\$1,519.98	\$1,480.28	\$1,538.08	\$1,389.93	\$1,438.42	\$1,051.35	\$17,576
	Excess KVA		\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	DSM		\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Fuel & Embedded	\$0.0000	\$0.00160	\$144.06	\$179.97	\$182.00	\$146.09	\$149.21	\$160.47	\$150.32	\$143.69	\$138.65	\$134.41	\$139.07	\$126.79	\$1,795
	Capacity		\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	EDR		\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2
	BS1OR-Energy		\$0.00142	\$127.98	\$159.87	\$161.68	\$129.77	\$132.55	\$142.55	\$133.53	\$127.64	\$123.17	\$119.40	\$123.54	\$112.63	\$1,594
	BS1OR-Demand		\$0.92000	\$253.92	\$332.16	\$319.82	\$305.80	\$299.92	\$292.49	\$299.44	\$291.62	\$303.00	\$273.82	\$283.37	\$207.12	\$3,462
	BSRR		0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	ES		5.4339%	\$466.48	\$586.53	\$587.79	\$488.92	\$495.17	\$522.28	\$497.93	\$477.94	\$468.49	\$447.73	\$463.11	\$405.70	\$5,908
			TOTAL:	\$9,195.15	\$11,560.36	\$11,586.92	\$9,632.61	\$9,756.93	\$10,294.29	\$9,811.66	\$9,417.21	\$9,228.75	\$8,821.75	\$9,124.79	\$7,998.51	\$116,429
7	L.G.S. Current															
	Service Charge		\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
	Energy Charge		\$0.07966	\$7,179.24	\$8,968.55		\$7,280.13	\$7,435.61	\$7,997.12	\$7,491.11	\$7,160.55	\$6,909.62				\$89,439
	Demand Charge		\$4.67	\$1,288.90	\$1,686.09		\$1,552.26	\$1,522.43	\$1,484.73	\$1,519.98		\$1,538.08				\$17,576
	Excess KVA		\$3.46	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0
	DSM		\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0 \$0
	Fuel & Embedded	\$0.0000	\$0.00160	\$144.06	\$179.97	\$182.00	\$146.09	\$149.21	\$160.47	\$150.32		\$138.65				\$1,795
	Capacity	\$0.0000	\$0.00100	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			·	\$1,755 \$0
	EDR `		\$0.00000	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00				\$0 \$2
	BS1OR-Energy		\$0.13000	\$127.98	\$159.87	\$161.68	\$129.77	\$132.55	\$142.55	\$133.53		\$0.13 \$123.17				\$1,594
	BS1OR-Energy		\$0.00142	\$253.92	\$332.16		\$305.80	\$152.55	\$142.55	\$133.33	\$291.62	\$303.00				\$1,594 \$3,462
	BSRR		0.00000%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$3,402 \$0
	ES		5.4339%	\$485.53	\$610.33		\$0.00	\$0.00	\$0.00	\$0.00 \$517.81	\$0.00	\$0.00 \$486.82				\$6,145
	LJ		TOTAL:	\$ <b>9,564.78</b>			\$10,007.44	\$10,139.76	\$10,706.03		\$ <b>9,785.88</b>	\$ <b>9,584.5</b> 0				
			IOIAL	<i>33,</i> 304.76	912,U22.12	312,U33.03	310,007.44	\$10,133.7 <b>0</b>	\$10,70 <del>0</del> .03	310,137 <b>.3</b> 4	₹3,763.00	<b>₹₹,304,3</b> 0	, 33,100.03	33,401.0Z	30,323.01	\$121,034