

RATE COMPARISON TEMPLATE

Elementary

		March	April	May	June	July	August	September	October	November	December	January	February	TOTAL	
Metered Usage															
Energy		45,327	58,135	57,434	46,464	46,878	52,447	50,194	47,688	45,901	44,094	42,218	35,286	572,066	
Demand	Max KW														
	204.8677273														
	0														
	0														
	Peak	154	205	199	190	194	199	192	189	199	177	181	122	2,202	
	Intermediate														
	Base														
	PF	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	0	
COMPARISON														TOTAL	
	Service	July	August	September	October	November	December	January	February	March	April	May	June		
	CURRENT School	Rate 5	\$4,760.67	\$6,121.42	\$6,027.16	\$5,065.39	\$5,125.36	\$5,612.59	\$5,387.02	\$5,162.49	\$5,073.86	\$4,792.52	\$4,657.75	\$3,739.11	\$61,525.34
	POTENTIAL L.G.S. Current	Rate 7	\$4,946.57	\$6,359.86	\$6,262.71	\$5,255.96	\$5,317.62	\$5,827.69	\$5,592.89	\$5,358.08	\$5,262.11	\$4,973.36	\$4,830.91	\$3,883.83	\$63,871.59
	Savings		\$185.90	\$238.43	\$235.56	\$190.57	\$192.26	\$215.11	\$205.87	\$195.59	\$188.26	\$180.84	\$173.15	\$144.72	\$2,346.26
															-3.81%

Rate Code

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School

Service Charge	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
Energy Charge	\$0.07577	\$3,434.42	\$4,404.88	\$4,351.74	\$3,520.60	\$3,551.95	\$3,973.92	\$3,803.23	\$3,613.32	\$3,477.92	\$3,340.97	\$3,198.87	\$2,673.59	\$43,345	
Demand Charge	\$4.67	\$720.68	\$956.73	\$928.16	\$887.34	\$907.65	\$927.53	\$896.92	\$883.83	\$931.09	\$827.01	\$843.54	\$571.48	\$10,282	
Excess KVA	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
DSM	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
Fuel & Embedded	\$0.0015985	\$72.46	\$92.93	\$91.81	\$74.27	\$74.93	\$83.84	\$80.24	\$76.23	\$73.37	\$70.48	\$67.49	\$56.40	\$914	
Capacity	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
EDR	\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2	
BS1OR-Energy	\$0.00142	\$64.36	\$82.55	\$81.56	\$65.98	\$66.57	\$74.47	\$71.28	\$67.72	\$65.18	\$62.61	\$59.95	\$50.11	\$812	
BS1OR-Demand	\$0.92000	\$141.98	\$188.48	\$182.85	\$174.81	\$178.81	\$182.73	\$176.70	\$174.12	\$183.43	\$162.92	\$166.18	\$112.58	\$2,026	
BSRR	0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
ES	5.43339%	\$241.62	\$310.70	\$305.90	\$257.23	\$260.29	\$284.94	\$273.50	\$262.14	\$257.72	\$243.37	\$236.58	\$189.80	\$3,124	
TOTAL:		\$4,760.67	\$6,121.42	\$6,027.16	\$5,065.39	\$5,125.36	\$5,612.59	\$5,387.02	\$5,162.49	\$5,073.86	\$4,792.52	\$4,657.75	\$3,739.11	\$61,525	

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L.G.S. Current

Service Charge	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$1,020
Energy Charge	\$0.07966	\$3,610.74	\$4,631.03	\$4,575.16	\$3,701.35	\$3,734.31	\$4,177.94	\$3,998.49	\$3,798.83	\$3,656.47	\$3,512.49	\$3,363.10	\$2,810.85	\$45,571	
Demand Charge	\$4.67	\$720.68	\$956.73	\$928.16	\$887.34	\$907.65	\$927.53	\$896.92	\$883.83	\$931.09	\$827.01	\$843.54	\$571.48	\$10,282	
Excess KVA	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
DSM	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
Fuel & Embedded	\$0.00160	\$72.46	\$92.93	\$91.81	\$74.27	\$74.93	\$83.84	\$80.24	\$76.23	\$73.37	\$70.48	\$67.49	\$56.40	\$914	
Capacity	\$0.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
EDR	\$0.15000	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$2	
BS1OR-Energy	\$0.00142	\$64.36	\$82.55	\$81.56	\$65.98	\$66.57	\$74.47	\$71.28	\$67.72	\$65.18	\$62.61	\$59.95	\$50.11	\$812	
BS1OR-Demand	\$0.92000	\$141.98	\$188.48	\$182.85	\$174.81	\$178.81	\$182.73	\$176.70	\$174.12	\$183.43	\$162.92	\$166.18	\$112.58	\$2,026	
BSRR	0.00000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
ES	5.43339%	\$251.20	\$322.99	\$318.04	\$267.06	\$270.20	\$296.03	\$284.11	\$272.22	\$267.42	\$252.69	\$245.50	\$197.26	\$3,245	
TOTAL:		\$4,946.57	\$6,359.86	\$6,262.71	\$5,255.96	\$5,317.62	\$5,827.69	\$5,592.89	\$5,358.08	\$5,262.11	\$4,973.36	\$4,830.91	\$3,883.83	\$63,872	