

Big Sandy and Mitchell Plant O&M Forecast 2018-2021

12 Months ending February

as of November 15, 2017

Account Group	O&M Account	2018	2019	2020	2021
Big Sandy Steam Maintenance	5100000 Maint Supv & Engineering				
	5110000 Maintenance of Structures				
	5120000 Maintenance of Boiler Plant				
	5130000 Maintenance of Electric Plant				
	5140000 Maintenance of Misc Steam Plt				
Big Sandy Steam Maintenance Total					
Mitchell Steam Maintenance	5100000 Maint Supv & Engineering				
	5110000 Maintenance of Structures				
	5120000 Maintenance of Boiler Plant				
	5130000 Maintenance of Electric Plant				
	5140000 Maintenance of Misc Steam Plt				
Mitchell Steam Maintenance Total					

Note: These forecasted numbers are based on current Company information and are subject to change based on operational changes and shifts in scheduled outages. The evidenced variability of the forecast budget year-to-year is further evidence of the volatility of planned maintenance for a limited number of generating units.