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Decommissioning Study Mitchell Plant  
Units 1, 2 and Common Facilities

ESTIMATE NO.: 31982B  
PROJECT NO.: 11488-066  
ISSUE DATE: 3/20/2013  
PREP/REV.: RCK/JAE  
APPROVED: MNO

Area	Group	Phase	Description	Notes	Quantity	Man Hours	Crew Rate	Labor Cost	Material Cost	Subcontract Cost	Process Equipment Cost	Total Cost
	18.10.00		MIXED STEEL MIXED STEEL MECHANICAL EQUIPMENT - UNIT 2 MISC. POWER PLANT EQUIPMENT MIXED STEEL MECHANICAL EQUIPMENT - UNIT 2 DUST COLLECTORS MIXED STEEL, PIPING - UNIT 2 BOILER PLANT AND TURBINE PIPING MIXED STEEL MECHANICAL EQUIPMENT - PRECIPITATORS UNIT 2 MIXED STEEL GENERATOR BUS TRANSFORMERS UNIT 2 MAIN POWER TRANSFORMERS MIXED STEEL, STATION AUXILIARY TRANSFORMERS, UNIT 2 MAIN AUX TRANSFORMERS MIXED STEEL MECHANICAL EQUIPMENT - SCR UNIT 2 MIXED STEEL		-613.00 TN -269.00 TN -2,690.00 TN -1,000.00 TN -180.50 TN -56.00 TN -664.00 TN		65.97 /MH 65.97 /MH 65.97 /MH 65.97 /MH 65.97 /MH 65.97 /MH 65.97 /MH	- - - - - - -	- - - - - - -	- - - - - - -	(175,931) (77,203) (772,030) (287,000) (51,804) (16,072) (190,568)	(175,931) (77,203) (772,030) (287,000) (51,804) (16,072) (190,568)
	18.20.00		STAINLESS STEEL STAINLESS STEEL TANK, UNIT 2 ABSORBER REACTION TANK STAINLESS STEEL		-462.00 TN		65.97 /MH	-	-	-	(645,414)	(645,414)
	18.30.00		COPPER COPPER, UNIT 2 CONDENSER CU / NI TUBES COPPER, GENERATOR BUS TRANSFORMERS UNIT 2 MAIN POWER TRANSFORMER COPPER, STATION AUXILIARY TRANSFORMERS, UNIT 2 MAIN AUX TRANSFORMERS COPPER		-373.00 TN -147.50 TN -53.00 TN		65.97 /MH 65.97 /MH 65.97 /MH	- - -	- - -	- - -	(2,271,943) (898,423) (322,823)	(2,271,943) (898,423) (322,823)
			<b>SCRAP VALUE</b>								(3,493,189)	(3,493,189)
			<b>Unit 2</b>			<b>187,978</b>		<b>13,676,784</b>	<b>57,550</b>		<b>(14,421,095)</b>	<b>(686,761)</b>