

Ballard Rural Telephone Cooperative
Case 2017-00093

Exhibit 1, Attachment C

	Demand	Rate	Monthly	Annualized
Cost of EAS Conversion				
Est. Originating Intrastate AXS MOU	[REDACTED]	\$ 0.03722	[REDACTED]	
Terminating MOUs w/ stimulation	[REDACTED]		[REDACTED]	
Cost of EAS Conversion			\$ 3,689.23	\$ 44,270.79
Revenues from Local Service Rate Increases				
Residential	3,328	\$ 2.00	\$ 6,656.00	
Business	<u>773</u>	\$ 2.00	\$ 1,546.00	
Local Service Revenue	4,101		\$ 8,202.00	\$ 98,424.00
Net Revenue Impact (Revenues minus EAS Conversion)				\$ 54,153.21