

Mountain Rural Telephone Cooperative
Case 2017-00087

Exhibit 1, Attachment C

	Unit	Rate	Total	Impact
Lost Originating Access (excluding stimulation)				
Est. Originating Access		\$ 0.02075		
Cost to Terminate (inc. stimulation)				
Est. Cost to Terminate - MOU				
Est. Cost to Terminate - Fac				
Total Cost of the Expanded Local Calling				\$ (9,494.44)
Residential Rate Impact	11,401	\$ 2.00	\$ 22,802.00	
Business Rate Impact	<u>2,127</u>	\$ 2.00	<u>\$ 4,254.00</u>	
Local Rate Increase	13,528		\$ 27,056.00	\$ 27,056.00
Aggregate Revenue Increase		Per month		\$ 17,561.56
		Annualized		\$ 210,738.71