

Foothills Rural Telephone Cooperative
Case 2017-00086

Exhibit 1, Attachment C

	Unit	Impact	Monthly	Annualized
Lost Originating Access (Excluding Stimulation)				
Est. Annual Originating Intrastate AXS MOU				
Estimated Composite Intrastate Access Rate	\$ 0.02700			
Lost Regulated Billing and Collections				
Total Losses associated with AXS converted to EAS				
Cost to Terminate - Including Stimulation				
Terminating Minutes w/ stimulation				
Termination to LD Carrier				
Fixed Transport				
Regulated Costs Onsets				
Total Cost of Expanded Local Calling			\$ (22,170)	\$ (266,045)
Business Local Service	1,777	\$ 0.60	\$ 1,066.20	
Residential Local Service	11,114	\$ 2.00	\$ 22,228.00	
Estimated Local Service Revenue			\$ 23,294	\$ 279,530
Net Impact (ignores Attrition)			\$ 1,124	\$ 13,486