

Louisville Gas and Electric Company
Case No.
Capital Expenditure Budget - Electric
Years 2016-2019

Category of Spend	Projected Capital Expenditures			
	2016	2017	2018	2019
Generation	255,266,930	288,079,876	304,984,409	158,934,785
Transmission	14,375,855	23,788,041	31,409,403	73,530,304
Distribution	78,372,673	98,268,155	107,374,506	112,127,822
Customer Services	5,463,514	22,736,488	55,429,625	48,906,207
IT & Other	20,687,780	18,560,600	15,980,223	15,205,714
Total	374,166,752	451,433,160	515,178,167	408,704,833

**Louisville Gas and Electric
Case No.
Capital Expenditure Budget - Gas
Years 2016-2019**

Category of Spend	Projected Capital Expenditures			
	2016	2017	2018	2019
Distribution	90,411,161	89,901,522	115,168,236	116,028,800
Customer Services	3,806,957	10,803,226	25,333,435	22,190,944
IT & Other	8,912,737	7,531,675	6,744,585	6,258,759
Total	103,130,856	108,236,423	147,246,256	144,478,503