

The below tables present a bill impact comparison for LGE and KU's Rates PS and TODS versus the proposed Pilot Rate SPS and STOD for public school accounts.

Any of 123 LGE currently served schools under Rate PS who do not participate in Pilot Rate SPS will experience an average increase of 5.8 percent by remaining on Rate PS while non-school PS class customers will experience an average increase of only 5.05 percent. Currently there are five schools served on LGE's Rate TODS. Any of those five accounts that do not participate in the Pilot Rate STOD may experience a rate increase. Remaining school accounts served on other rates will receive increases.

Any of 132 KU currently served schools under Rate PS who do not participate in Pilot Rate SPS would experience an average increase of 3.7 percent by remaining on Rate PS while non-school PS customers will experience an average increase of only 3.4 percent. Any of 98 KU currently served schools under Rate TODS who do not participate in the Pilot Rate TODS would experience an average increase of 4.6 percent by remaining on Rate TODS while non-school TODS customers will experience an average increase of only 3.4 percent. Remaining school accounts served on other rates will receive increases.

**LGE POWER SERVICE
Secondary**

	Bills	Kw	KWh	Present		Settlement		Settlement	
				PS		PS		SPS	
Basic Service	1,476			\$90.00	\$132,840	\$90.00	\$132,840	\$90.00	\$132,840
Energy			128,084,894	\$0.04071	\$5,214,336	\$0.04070	\$5,213,055	\$0.04071	\$5,214,336
Summer kW		212,324		\$18.40	\$3,906,769	\$20.21	\$4,291,076	\$16.73	\$3,552,187
Min Incr		1,080		\$18.40	\$19,866	\$20.21	\$21,820	\$16.73	\$18,063
Winter kW		243,284		\$15.99	\$3,890,106	\$17.56	\$4,272,061	\$14.53	\$3,534,911
Min Incr		3,342		\$15.99	\$53,443	\$17.56	\$58,691	\$14.53	\$48,564
Total					\$13,217,359		\$13,989,543		\$12,500,901
						Increase vs Present		SPS vs Settlement PS	
						\$772,183	5.8%	-\$716,459	-5.1%

**LGE TIME of DAY SERVICE
Secondary**

	Bills	Kw	KWh	Present		Settlement		Settlement	
				TODS		TODS		STOD	
Basic Service	60			\$200.00	\$12,000	\$200.00	\$12,000	\$200.00	\$12,000
Energy			6,358,039	\$0.04049	\$257,437	\$0.04037	\$256,674	\$0.04049	\$257,437
Base kW		21,652		\$4.60	\$99,599	\$4.29	\$92,887	\$4.13	\$89,423
Min Incr Old		696		\$4.60	\$3,199		\$0	\$4.13	\$2,872
Min Incr New		4,593				\$4.29	\$19,705	\$4.13	\$18,970
Inter kW		21,550		\$5.10	\$109,906	\$4.91	\$105,811	\$4.64	\$99,993
Min Incr		248		\$5.10	\$1,264	\$4.91	\$1,217	\$4.64	\$1,150
Peak kW		21,182		\$6.74	\$142,765	\$6.70	\$141,918	\$6.13	\$129,844
Min Incr		263		\$6.74	\$1,776	\$6.70	\$1,765	\$6.13	\$1,615
Total					\$627,947		\$631,978		\$613,304
						Increase vs Present		STOD vs Settle STOD	
						\$4,031	0.6%	-\$18,673	-3.0%

**KU POWER SERVICE
Secondary**

	Existing PS			Present		Settlement		Settlement	
	Bills	Kw	KWh	PS		PS		SPS	
Basic Service	1,584			\$ 90.00	\$142,560	\$90.00	\$142,560	\$90.00	\$142,560
Energy			73,019,668	\$0.03572	\$2,608,263	\$0.03571	\$2,607,532	\$0.03572	\$2,608,263
Summer kW		110,827		\$19.05	\$2,111,252	\$20.17	\$2,235,378	\$17.89	\$1,982,693
Min Incr		1,227		\$19.05	\$23,369	\$20.17	\$24,743	\$17.89	\$21,946
Winter kW		149,356		\$16.95	\$2,531,584	\$17.95	\$2,680,940	\$15.82	\$2,362,812
Min Incr		824		\$16.95	\$13,958	\$17.95	\$14,782	\$15.82	\$13,028
					\$7,430,985		\$7,705,935		\$7,131,301
						Increase vs Present		SPS vs Settle PS	
						\$274,949	3.7%	-\$574,634	-7.5%

**KU TIME of DAY SERVICE
Secondary**

	Existing TODS			Present		Settlement		Settlement	
	Bills	Kw	KWh	TODS		TODS		STOD	
Basic Serv	1176			\$200.00	\$235,200	\$200.00	\$235,200	\$200.00	\$235,200
Energy			139,498,199	\$0.03527	\$4,920,101	\$0.03528	\$4,921,496	\$0.03572	\$4,982,876
Base kW		446,762		\$5.20	\$2,323,163	\$2.73	\$1,219,661	\$4.83	\$2,157,861
Min Incr Old		19,992		\$5.20	\$103,956				
Min Incr New		118,880				\$2.73	\$324,542	\$4.83	\$574,189
Inter kW		445,242		\$4.53	\$2,016,947	\$6.11	\$2,720,430	\$4.25	\$1,892,280
Min Incr		3,067		\$4.53	\$13,891	\$6.11	\$18,737	\$4.25	\$13,033
Peak kW		442,735		\$6.13	\$2,713,968	\$7.79	\$3,448,908	\$5.76	\$2,550,156
Min Incr		3,055		\$6.13	\$18,727	\$7.79	\$23,799	\$5.76	\$17,597
					\$12,345,955		\$12,912,773		\$12,423,191
						Increase vs Present		STOD vs Settle TODS	
						\$566,818	4.6%	-\$489,582	-3.8%