

2015-2021 Walk Forward for GMEXP / Cost of
Sales\$'s
KU

2015 Actual	8,773,502
TranServ - ITO	30,446
TVA - RC	32,011
Misc Transmission Expense	<u>515,100</u>
2016 Actual	9,351,059
TranServ - ITO	(45,437)
TVA - RC	29,643
Misc Transmission Expense	<u>756,449</u>
2017 Plan	10,091,714
TranServ - ITO	(113,040)
TVA - RC	32,824
Misc Transmission Expense	<u>328,107</u>
2018 Plan	10,339,605