

2015-2021 Walk Forward for GMEXP / Cost of Sales

\$'s

KU

2015 Actual	8,773,502
TranServ - ITO	45,297
TVA - RC	33,661
Misc Transmission Expense	<u>131,745</u>
2016 FC	8,984,205
TranServ - ITO	(60,288)
TVA - RC	27,993
Misc Transmission Expense	<u>1,139,804</u>
2017 Plan	10,091,714
TranServ - ITO	(113,040)
TVA - RC	32,824
Misc Transmission Expense	<u>328,107</u>
2018 Plan	10,339,605
TranServ - ITO	24,672
TVA - RC	33,492
Misc Transmission Expense	<u>4,657,613</u>
2019 Plan	15,055,382
TranServ - ITO	25,040
TVA - RC	34,168
Misc Transmission Expense	<u>2,287,622</u>
2020 Plan	17,402,212
TranServ - ITO	25,420
TVA - RC	34,840
Misc Transmission Expense	<u>348,780</u>
2021 Plan	<u>17,811,252</u>