

ES 3.32

**Kentucky Power Company  
Environmental Surcharge  
Billed Revenue Calculations**

For the Expense Month of April 2016

**Line  
No.**

**A. Residential Revenue Calculation**

1	Revenue Class 010	\$	5,132,401
2	+ Revenue Class 020	(+) \$	11,565,777
3	<i>Current Month Residential Retail Revenue</i>	\$	16,698,178
4	Less Residential BSRR Revenues (-)	\$	468,985
5	Less Residential ES Revenues	\$	1,071,028
6	Less Residential ATR Revenues	\$	150
7	Less Residential PPA Revenues	\$	6,204
8	<b>Total Current Month Residential Revenues</b>	<b>\$</b>	<b>15,151,812</b>

**B. All Other Revenue Calculation**

9	Total Retail Revenues	\$	36,409,198
10	Less Residential Revenue (Rev Class 010 and 020) (-)	\$	15,151,812
11	Less All Other Classifications BSRR Revenues (-)	\$	621,321
12	Less All Other Classifications ES Revenues	\$	1,573,063
13	Less All Other Classifications ATR Revenues	\$	(244)
14	Less All Other Classifications PPA Revenues	\$	8,380
15	<b>Non-Residential Retail Revenues</b>	<b>\$</b>	<b>19,054,865</b>

**Non-Residential Fuel Revenue Calculation:**

16	Total Retail kWh		348,738,919
17	Less Residential (Rev Class 010 + 020 kWh) (-)	(-) \$	144,135,345
18	<b>Non-Residential kWh</b>		<b>204,603,574</b>
19	Base Fuel Amount		0.02725
20	Non-Residential Embedded Fuel Revenues (Ln 18 * Ln 19)	\$	5,575,447.39
21	Plus FAC Revenues	(+) \$	(341,687.97)
22	Total Non-Residential Fuel Revenues		5,233,759.42
23	Non-Residential Non-fuel Revenues (Ln 15 - Ln 22)	\$	13,821,105.98
24	<b>Total Current Month Non-Fuel All Other Revenues</b>	<b>\$</b>	<b>13,821,105.98</b>