

DEFINITIONS

- 1) YTD Costs - Year-to-Date costs recorded through June 30, 2016.
- 2) YTD Impacts - Estimated in place load impacts for Year-to-Date participants.
- 3) PTD Costs - Costs recorded from the inception of the program through June 30, 2016
- 4) PTD Impacts - Estimated in place load impacts for Program-to-Date participants.

COMMENTS

Our calculations are based on actual participants and costs as of June 30, 2016.

The estimated actual in-place energy (kWh) savings represents the annual energy savings for customers beginning program participation in the reported period. It is computed by applying the average customer annual net energy savings, including 8.6% T&D losses. The savings are included with the latest program evaluation report or the initially filed program estimate where an evaluation report has not been completed. The estimated actual in place energy (kWh) savings are calculated in accordance with the Sunset Provision contained in the joint application, filed September 27, 1995.

The estimated anticipated peak demand (kW) reduction is a product of the number of net participating customers or measure quantity (excluding free riders) and projected winter/summer demand reductions filed for each program. The anticipated peak demand (kW) reductions include a 12.4% T&D loss savings.

The calculation of YTD and PTD estimated in place energy (kWh) savings and anticipated peak demand (kW) reductions contained in this status report reflect, wherever applicable, the program evaluation results of each individual program as described in the August 16, 1999, June 30, 2002, June 30, 2005, June 30, 2008, June 30, 2010, August 15, 2011, August 15, 2012, and August 15, 2014, DSM collaborative report, and August 10, 2015, Demand Side Management Program Plan.

The individual DSM lost revenue, efficiency incentive and maximizing incentives as of June 30, 1997 are calculated based on the initial values from Exhibit E in the joint application, filed September 27, 1995. A retroactive adjustment of the initial values of the efficiency incentives and net lost revenue kWh impacts was used for each program for the first eighteen months (1/1/96 to 6/30/97). The lost revenue, efficiency incentive and maximizing incentive for the period 1/1/2016 to 6/30/2016 are calculated using the revised values contained in Schedule C of this status report.

The program lost revenue is the product of the number of participating customers, the average net energy savings (kWh) per customer and the net lost revenue (\$/kWh). The number of participating customers is equal to 1/2 of the new participants for the current month, plus the cumulative participants from the previous months. The program-to-date lost revenues are calculated in accordance with the Sunset Provision contained in the joint application, filed September 27, 1995.

The efficiency incentive is the product of the number of participants for the month and the efficiency rate (\$/participant). The maximizing incentive is calculated as 5% of actual program cost for the month.

KENTUCKY POWER COMPANY
SUMMARY INFORMATION (ALL PROGRAMS)
 As of June 30, 2016

DESCRIPTION	YTD	PTD
Total Revenue Collected	<u>\$2,556,445</u>	<u>\$38,828,914</u>
Total Program Costs	\$2,826,730	\$31,806,499
Total Lost Revenues	\$1,838,723	\$10,807,145
Total Efficiency / Maximizing Incentive	\$250,906	\$3,776,528
HEAP - Kentucky Power's Information Technology Implementation Costs (Case No 2006 - 00373, Dated December 14, 2006)	\$0	\$58,968
HEAP - KACA's Information Technology Implementation Costs	<u>\$0</u>	<u>\$15,700</u>
Total DSM Costs As of June 30, 2016	<u>\$4,916,359</u>	<u>\$46,464,840</u>

KENTUCKY POWER COMPANY
SUMMARY INFORMATION (ALL PROGRAMS)
 As of June 30, 2016

DESCRIPTION	YTD		PTD	
Actual In-Place Energy Savings:	13,678,209	kWh	666,572,605	kWh
w/ T&D Line Losses:	14,854,535	kWh	723,897,849	kWh
Total kW Reductions:				
Winter	2,113	kW	39,744	kW
w/ T&D Line Losses:	2,375	kW	44,672	kW
Summer	2,024	kW	17,694	kW
w/ T&D Line Losses:	2,275	kW	19,888	kW

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	General Residential Administrative
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Administrative	\$968	\$0	\$182,597
Promotion	\$1,623	\$0	\$1,623
Other			
Total Costs	\$2,591	\$0	\$184,220

COMMENTS:

Administrative expense represents EE Market Potential Assessment and DSM Program Plan Program Plan services which began Fall 2014. The category will continue to reflect portfolio expenses related to Evaluation, Measurement and Verification work.

The expense forecast for 2016 is \$79,320.
 The expense forecast for 2017 is \$75,200.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Targeted Energy Efficiency
PARTICIPANT DEFINITION:	Number of Households
CUSTOMER SECTOR:	Residential - Low Income
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>All Electric</u>	<u>Non All Electric</u>
Jan	5	0
Feb	3	0
Mar	3	0
Apr	6	1
May	6	0
Jun	12	0
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	35	1
PTD	3,872	1,127

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	99,069	90,777,606
Anticipated Peak Demand (kW) Reduction:		
Summer	22	1,034
Winter	2	3,368

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$298,002
Equipment/Vendor:	\$82,770	\$0	\$4,379,308
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$9,553
Total Program Costs	\$82,770	\$0	\$4,686,863
Lost Revenues:	\$24,056	\$1,944	\$1,022,685
Efficiency Incentive:	\$679	\$184	\$186,286
Maximizing Incentive:	\$0	\$0	\$123,617
Total Costs	\$107,505	\$2,128	\$6,019,451

COMMENTS:

The Targeted Energy Efficiency Program provides a variety of services, including a home energy audit, weatherization and seal-up to targeted low income customers.

The Equipment / Vendor cost categories includes the cost of labor and materials of measures installed, participant energy education costs and vendor administration costs.

The participant and expense forecast for 2016 is 129 homes and \$298,654.
 The participant and expense forecast for 2017 is 139 homes and \$308,520, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Community Outreach
PARTICIPANT DEFINITION:	Number of Customers
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	
Jan	0
Feb	0
Mar	365
Apr	0
May	920
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	1,285
PTD	36,554

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	27,910	2,978,867
Anticipated Peak Demand (kW) Reduction:		
Summer	3	1,013
Winter	3	1,160

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$31,116
Equipment/Vendor:	\$9,185	\$0	\$323,806
Promotional:	\$0	\$0	\$16,703
Administration:	\$2,480	\$0	\$9,068
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$11,665	\$0	\$380,693
Lost Revenues:	\$8,586	\$0	\$283,265
Efficiency Incentive:	\$0	\$0	\$121,877
Maximizing Incentive:	\$583	\$0	\$583
Total Costs	\$20,834	\$0	\$786,418

COMMENTS:

The Community Outreach program is designed to educate and influence residential customers to purchase and use energy conservation measures in their homes. A package of 4 high efficiency CFLs are distributed to customers at scheduled community outreach events. An energy efficiency kit consisting of 2 light emitting diodes (LED) and 1 low-flow faucet aerator will be introduced in the fall of 2016.

The participant and expense forecast for 2016 is 4,000 customers and \$32,616, respectively. The participant and expense forecast for 2017 is 4,000 customers and \$51,887, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Energy Education For Students
PARTICIPANT DEFINITION:	Number of Students receiving EE kits
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	
Jan	0
Feb	0
Mar	0
Apr	0
May	250
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	250
PTD	13,577

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	4,073	1,052,716
Anticipated Peak Demand (kW) Reduction:		
Summer	1	417
Winter	1	326

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$21,396
Equipment/Vendor:	\$0	\$0	\$117,490
Promotional:	\$0	\$0	\$2,770
Education Workshops	\$0	\$0	\$22,142
Administration	\$0	\$0	\$33,491
Total Program Costs	\$0	\$0	\$197,289
Lost Revenues:	\$3,129	\$0	\$112,358
Efficiency Incentive:	\$0	\$0	\$36,488
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$3,129	\$0	\$346,135

COMMENTS:

The Energy Education for Students program is designed to partner with the National Energy Education Development Project (NEED) to implement an energy education program for middle school students at participating schools. The students will be provided a package of four 13 watt CFLs to install in their homes. The program will influence residential customers to purchase and use energy conservation measures in their homes. An energy efficiency kit consisting of 2 light emitting diodes (LED) and 1 low-flow faucet aerator will be introduced in the fall of 2016.

The participant and expense forecast for 2016 is 2,200 students and \$40,268, respectively. The participant and expense forecast for 2017 is 2,200 students and \$42,765, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Home Performance
PARTICIPANT DEFINITION:	Customer Accounts
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>New</u>	<u>Cumulative</u>
Jan	30,000	60,000
Feb	0	60,000
Mar	0	60,000
Apr	0	60,000
May	0	60,000
Jun	0	60,000
Jul	0	60,000
Aug	0	60,000
Sep	0	60,000
Oct	0	60,000
Nov	0	60,000
Dec	0	60,000
YTD	30,000	60,000
PTD	60,000	60,000

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	5,266,752	10,898,102
Anticipated Peak Demand (kW) Reduction:		
Summer	818	1,633
Winter	818	1,633

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$494,500	\$0	\$923,500
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$494,500	\$0	\$923,500
Lost Revenues:	\$279,450	\$0	\$465,743
Efficiency Incentive:	\$34,200	\$0	\$53,350
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$808,150	\$0	\$1,442,593

COMMENTS:

The Home Performance program provides paper Home Energy Reports and regular email messages to consumers regarding ways the customer can save energy.

The participant and expense forecast for 2016 is 60,000 and \$602,940, respectively. The participant and expense forecast for 2017 is 65,000 and \$618,800, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Residential Efficient Products
PARTICIPANT DEFINITION:	Number of Units purchased
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants					
	<u>Standard CFL</u>	<u>Standard LED</u>	<u>Specialty LED</u>	<u>Clothes Washer</u>	
Jan	2,051	889	388	38	
Feb	73,425	10,845	5,256	49	
Mar	78,828	7,334	3,029	44	
Apr	32,523	2,595	479	41	
May	21,154	3,090	1,343	49	
Jun	20,456	2,174	6	25	
Jul					
Aug					
Sep					
Oct					
Nov					
Dec					
YTD	228,437	26,927	10,501	246	
PTD	1,546,280	47,465	70,635	23,558	
	<u>Room Air Purifiers</u>	<u>Dehumidifiers</u>	<u>Refrigerators</u>	<u>Freezers</u>	<u>Heat Pump Water Heater</u>
Jan	0	10	32	10	1
Feb	2	12	42	7	2
Mar	6	19	3	1	2
Apr	4	10	0	0	2
May	6	18	1	0	0
Jun	2	9	0	0	0
Jul					
Aug					
Sep					
Oct					
Nov					
Dec					
YTD	20	78	78	18	7
PTD	613	268	443	112	19

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	5,223,878	40,972,864
Anticipated Peak Demand (kW) Reduction:		
Summer	616	5,026
Winter	616	7,214

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$62,212
Equipment/Vendor:	\$225,558	\$0	\$1,732,342
Promotional:	\$1,248	\$0	\$43,299
Customer Incentives:	\$424,564	\$0	\$2,137,728
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$651,370	\$0	\$3,975,581
Lost Revenues:	\$695,036	\$0	\$2,132,202
Efficiency Incentive:	\$98,497	\$0	\$1,067,594
Maximizing Incentive:	\$429	\$0	\$15,689
Total Costs	\$1,445,332	\$0	\$7,191,066

COMMENTS:

The Residential Efficient Products Program will provide incentives and marketing support through retailers to build market share and usage of ENERGY STAR lighting products. Designed to produce long-term energy savings in the residential sector by increasing the market share of ENERGY STAR CFLs and (or) other ENERGY STAR lighting products.

The participant forecast for 2016 is 235,112 ENERGY STAR CFLs and 1,667 Specialty ENERGY STAR CFLs, 96,927 ENERGY STAR LEDs, 20,506 Specialty ENERGY STAR LEDs, 644 ENERGY STAR rated Clothes Washers, 176 ENERGY STAR rated Dehumidifiers, 78 ENERGY STAR rated Refrigerators, 18 ENERGY STAR rated Freezers and 7 ENERGY STAR rate Heat Pump Water Heaters. The expense forecast for 2016 is \$1,149,206.

The participant forecast for 2017 is 250,000 ENERGY STAR LEDs and 15,000 Specialty ENERGY STAR LEDs, 50 ENERGY STAR Air Purifiers, 400 ENERGY STAR rated Clothes Washers, 125 ENERGY STAR rated Dehumidifiers. The expense forecast for 2017 is \$1,222,313

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Appliance Recycling
PARTICIPANT DEFINITION:	Number of Units Recycled
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Recycled Units	<u>Refrigerator</u>	<u>Freezer</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	1	0
May	19	7
Jun	35	7
Jul	0	0
Aug	0	0
Sep	0	0
Oct	0	0
Nov	0	0
Dec	0	0
YTD	55	14
PTD	485	131

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	41,963	474,230
Anticipated Peak Demand (kW) Reduction:		
Summer	5	43
Winter	5	43

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$139	\$0	\$41,462
Promotional:	\$0	\$0	\$14,609
Customer Incentives:	\$1,460	\$0	\$32,880
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$1,599	\$0	\$88,951
Lost Revenues:	\$9,464	\$0	\$17,488
Efficiency Incentive:	\$77	\$0	\$4,119
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$11,140	\$0	\$110,558

COMMENTS:

The Appliance Recycling program provides incentives to customer who recycle a working second refrigerator or freezer that is in the home. The components of the unit are recycled in an environmentally friendly manner.

The participant and expense forecast for 2016 is 575 and \$101,046, respectively. The participant and expense forecast for 2017 is 595 and \$102,317, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	New Manufactured Homes
PARTICIPANT DEFINITION:	Homes
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Manufactured Homes:	<u>Energy Efficient</u>	<u>Energy Star</u>
Jan	10	0
Feb	8	0
Mar	13	0
Apr	3	0
May	15	0
Jun	13	0
Jul	0	0
Aug	0	0
Sep	0	0
Oct	0	0
Nov	0	0
Dec	0	0
YTD	62	0
PTD	62	0

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	135,662	135,662
Anticipated Peak Demand (kW) Reduction:		
Summer	56	56
Winter	39	39

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$8,533	\$0	\$8,533
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$30,500	\$0	\$30,500
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$39,033	\$0	\$39,033
Lost Revenues:	\$1,764	\$0	\$1,764
Efficiency Incentive:	\$6,479	\$0	\$6,479
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$47,276	\$0	\$47,276

COMMENTS:

The New Manufactured Homes program provides incentives to customers that purchase an energy efficient manufactured home. Two tiers of incentives are offered to residential customers.

1. Energy Efficient Manufactured Home
2. ENERGY STAR manufactured homes

The participant and expense forecast for 2016 is 155 homes and \$161,248, respectively. The participant and expense forecast for 2017 is 164 homes and \$244,530, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Whole House Efficiency
PARTICIPANT DEFINITION:	Participants
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Audits & Rebates:	<u>Single Family</u>	<u>Multi-Family</u>	<u>Weatherization</u>	<u>HVAC</u>
Jan	42	0	0	40
Feb	244	2	0	53
Mar	192	1	0	28
Apr	140	1	0	134
May	113	0	0	91
Jun	153	1	0	139
Jul	0	0	0	0
Aug	0	0	0	0
Sep	0	0	0	0
Oct	0	0	0	0
Nov	0	0	0	0
Dec	0	0	0	0
YTD	884	5	0	485
PTD	5	5	0	485

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	1,551,325	1,551,325
Anticipated Peak Demand (kW) Reduction:		
Summer	217	217
Winter	399	399

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$527,636	\$0	\$527,636
Promotional:	\$91,647	\$0	\$91,647
Customer Incentives:	\$181,400	\$0	\$181,400
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$800,682	\$0	\$800,682
Lost Revenues:	\$19,514	\$0	\$19,514
Efficiency Incentive:	\$43,281	\$0	\$43,281
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$863,477	\$0	\$863,477

COMMENTS:

The program encourages whole-house improvements to existing homes by promoting home energy audits and comprehensive retrofit services. Single family and multi-family residential customer that own or rent a residence and have an electric central cooling or heat pump system are eligible.

The program delivers three options:

1. Home Energy Audit
2. Weatherization Measures
3. HVAC equipment

The participant and expense forecast for 2016 is 2,020 home audits, 150 weatherization and 572 HVAC rebates and \$1,901,103, respectively.

The participant and expense forecast for 2017 is 2,020 home audits, 165 weatherization and 612 HVAC rebates

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	High Efficiency Heat Pump - Mobile Home - Inactive
PARTICIPANT DEFINITION:	Number of Units Installed
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	0
PTD	3,370

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	88,975,126
Anticipated Peak Demand (kW) Reduction:		
Summer	0	628
Winter	0	4,760

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$67,774
Equipment/Vendor:	\$0	\$0	\$119,755
Promotional:	\$0	\$0	\$4,860
Customer Incentives:	\$0	\$0	\$1,413,100
Other Costs:	\$0	\$0	\$1,167
Total Program Costs	\$0	\$0	\$1,606,656
Lost Revenues:	\$32,753	\$5,820	\$853,967
Efficiency Incentive:	\$0	\$18,331	\$355,268
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$32,753	\$24,151	\$2,815,891

COMMENTS:

The High Efficiency Heat Pump - Mobile Home program provides incentives to customers, encouraging them to install the highest efficiency equipment practical.

This program will be combined with the Whole House Efficiency program.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Mobile Home New Construction - Inactive
PARTICIPANT DEFINITION:	Number of Units Installed
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Heat Pump</u>	<u>Air Conditioner</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	2,894	2

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	128,929,324
Anticipated Peak Demand (kW) Reduction:		
Summer	0	995
Winter	0	5,311

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$50,872
Equipment/Vendor:	\$0	\$0	\$167,463
Promotional:	\$0	\$0	\$5,952
Customer Incentives:	\$0	\$0	\$1,456,450
Other Costs:	\$0	\$0	\$5,616
Total Program Costs	\$0	\$0	\$1,686,353
Lost Revenues:	\$17,274	\$0	\$785,363
Efficiency Incentive:	\$0	\$0	\$223,411
Maximizing Incentive:	\$0	\$0	\$2,580
Total Costs	\$17,274	\$0	\$2,697,707

COMMENTS:

The program provides a financial incentive to new mobile home buyers and trade allies to encourage the installation of high efficiency heat pumps and upgraded insulation packages to new mobile homes.

This program is being combined with the New Manufactured Homes program.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Modified Energy Fitness - Inactive
PARTICIPANT DEFINITION:	Number of Home Audits
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	0
PTD	14,685

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	86,629,653
Anticipated Peak Demand (kW) Reduction:		
Summer	0	1,853
Winter	0	5,479

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$72,235
Equipment/Vendor:	\$151	\$0	\$5,477,085
Promotional:	\$0	\$0	\$187,769
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$151	\$0	\$5,737,089
Lost Revenues:	\$113,828	\$0	\$1,498,628
Efficiency Incentive:	\$0	\$0	\$387,254
Maximizing Incentive:	\$8	\$0	\$8
Total Costs	\$113,987	\$0	\$7,622,979

COMMENTS:

The Modified Energy Fitness program provides energy audits, blower door testing, duct sealing and direct installation of low cost conservation measures to residential customers with electric space heating and electric water heating.

The equipment / vendor cost category includes the cost of labor and materials of measures installed, the cost of promotion by the vendor and vendor administration costs including customer education.

The program is being combined with the new Whole House Efficiency program. Some residual expenses for the program from 2015 were paid in 2016.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	High Efficiency Heat Pumps - Inactive
PARTICIPANT DEFINITION:	Number of Units Installed
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Resistance</u>	<u>Non Resistance</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	1,374	2,792

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	4,565,384
Anticipated Peak Demand (kW) Reduction:		
Summer	0	145
Winter	0	3,021

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$36,601
Equipment/Vendor:	\$0	\$0	\$233,200
Promotional:	\$0	\$0	\$15,714
Customer Incentives:	\$0	\$0	\$1,644,160
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$1,929,675
Lost Revenues:	\$61,282	\$0	\$537,625
Efficiency Incentive:	\$0	\$0	\$351,883
Maximizing Incentive:	\$0	\$0	\$17,177
Total Costs	\$61,282	\$0	\$2,836,360

COMMENTS:

This program was implemented to reduce residential electric consumption by replacing older, less efficient electric heating systems with high efficiency heat pumps. Customers are provided an incentive encouraging them to promote the highest efficiency equipment practical.

The program is being combined with the new Whole House Efficiency program.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Residential HVAC Diagnostic and Tune-up - Inactive
PARTICIPANT DEFINITION:	Number of Units receiving service
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Heat Pump</u>	<u>Air Conditioner</u>
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	1,910	454

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	545,143
Anticipated Peak Demand (kW) Reduction:		
Summer	0	250
Winter	0	397

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$30,594
Equipment/Vendor:	\$0	\$0	\$108,975
Promotional:	\$0	\$0	\$15,099
Customer Incentives:	\$0	\$0	\$110,640
Administration:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$50
Total Program Costs	\$0	\$0	\$265,358
Lost Revenues:	\$2,808	\$1,944	\$42,682
Efficiency Incentive:	\$0	\$184	\$8,930
Maximizing Incentive:	\$0	\$0	\$8,115
Total Costs	\$2,808	\$2,128	\$325,085

COMMENTS:

The Residential HVAC Diagnostic and Tune-up Program provides incentives to customers for a variety of HVAC services including over and under refrigerant charge and other diagnostic performance checks on residential unitary central air conditioning and heat pump units. Central Air Conditioning units were discontinued 12/31/12.

A 2014 portfolio evaluation recommended program termination after the 2014 program year.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Pilot Residential Load Management - Inactive
PARTICIPANT DEFINITION:	Number of Switches Installed
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>A/C Switches</u>	<u>Water Heater SW</u>
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	65	52

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	0
Anticipated Peak Demand (kW) Reduction:		
Summer	0	0
Winter	0	0

<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive</u>	
		<u>Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$31,060
Equipment/Vendor:	\$0	\$0	\$293,463
Promotional:	\$0	\$0	\$12,192
Customer Incentives:	\$0	\$0	\$1,516
Other Costs:	\$0	\$0	\$696
Total Program Costs	\$0	\$0	\$338,927
Lost Revenues:	\$0	\$0	\$0
Efficiency Incentive:	\$0	\$0	\$0
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$0	\$0	\$338,927

COMMENTS:

The Pilot Residential Load Management Program will determine whether peak demand can be effectively reduced through the installation of load control devices on central air conditioners, heat pumps, and/or electric water heaters. The program was completed December 31, 2012.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Energy Fitness - Inactive
PARTICIPANT DEFINITION:	Number of Households
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	0
Aug	0
Sep	0
Oct	0
Nov	0
Dec	0
YTD	0
PTD	2,812

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	55,360,221
Anticipated Peak Demand (kW) Reduction:		
Summer	0	441
Winter	0	1,932

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	0.00	0.00	18,189.00
Equipment/Vendor:	0.00	0.00	665,964.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	0.00
Other Costs:	0.00	0.00	960.00
Total Program Costs	0.00	0.00	685,113.00
Lost Revenues:	0.00	(19,322.00)	363,029.00
Efficiency Incentive:	0.00	(46,349.00)	63,482.00
Maximizing Incentive:	0.00	0.00	0.00
Total Costs	0.00	(65,671.00)	1,111,624.00

COMMENTS:

This program was discontinued May 14, 1999.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Compact Fluorescent Bulb - Inactive
PARTICIPANT DEFINITION:	Number of Bulbs Installed
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	0
Aug	0
Sep	0
Oct	0
Nov	0
Dec	0
YTD	0
PTD	269

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	280,416
Anticipated Peak Demand (kW) Reduction:		
Summer	0	3
Winter	0	3

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	0.00	0.00	60.00
Equipment/Vendor:	0.00	0.00	15,021.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	0.00
Other Costs:	0.00	0.00	0.00
Total Program Costs	0.00	0.00	15,081.00
Lost Revenues:	0.00	25.00	1,605.00
Efficiency Incentive:	0.00	8.00	433.00
Maximizing Incentive:	0.00	0.00	0.00
Total Costs	0.00	33.00	17,119.00

COMMENTS:

This program was discontinued December 31, 1996

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	High Efficiency Heat Pumps Retro - Inactive
PARTICIPANT DEFINITION:	Number of Units Installed
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Resistance</u>	<u>Non Resistance</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Sep	0	0
Oct	0	0
Nov	0	0
Dec	0	0
YTD	0	0
PTD	1,367	929

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	71,026,985
Anticipated Peak Demand (kW) Reduction:		
Summer	0	851
Winter	0	2,995

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	0.00	0.00	12,885.00
Equipment/Vendor:	0.00	0.00	129,767.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	70,500.00
Other Costs:	0.00	0.00	1,160.00
Total Program Costs	0.00	0.00	214,312.00
Lost Revenues:	0.00	(269.00)	368,960.00
Efficiency Incentive:	0.00	(2,196.00)	48,017.00
Maximizing Incentive:	0.00	0.00	5.00
Total Costs	0.00	(2,465.00)	631,294.00

COMMENTS:

This program was discontinued December 31, 2001.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	General Commercial Administrative
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Administrative	\$968	\$0	\$233,789
Promotion	\$0	\$0	\$2,171
Other	\$0	\$0	\$0
Total Costs	\$968	\$0	\$235,960

COMMENTS:

Administrative expense represents Market Potential Study and program design services which began Fall 2014. The category will continue to reflect portfolio expenses related to Evaluation, Measurement and Verification work.

The expense forecast for 2016 is \$56,467.
 The expense forecast for 2016 is \$50,000.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Commercial Appliance Recycling
PARTICIPANT DEFINITION:	Number of Units Recycled
CUSTOMER SECTOR:	Residential
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Recycled Units	<u>Refrigerator</u>	<u>Freezer</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Sep	0	0
Oct	0	0
Nov	0	0
Dec	0	0
YTD	0	0
PTD	0	0

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	0
Anticipated Peak Demand (kW) Reduction:		
Summer	0	0
Winter	0	0

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$0	\$0	\$0
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$0
Lost Revenues:	\$0	\$0	\$0
Efficiency Incentive:	\$0	\$0	\$0
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0

COMMENTS:

The Appliance Recycling program provides incentives to customer who recycle a working second refrigerator or freezer that is in the home. The components of the unit are recycled in an environmentally friendly manner.

The program is proposed for the 2017 program year.
 The participant and expense forecast for 2017 is 50 and \$8,253, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Commercial High Efficiency HP/AC
PARTICIPANT DEFINITION:	Number of Units Installed
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Heat Pump</u>	<u>Air Conditioner</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	80	4

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	54,646
Anticipated Peak Demand (kW) Reduction:		
Summer	0	25
Winter	0	34

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$28,806
Equipment/Vendor:	-\$250	\$0	\$3,950
Promotional:	\$0	\$0	\$25,745
Customer Incentives:	\$1,950	\$0	\$33,400
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$1,700	\$0	\$91,901
Lost Revenues:	\$1,101	\$0	\$4,724
Efficiency Incentive:	\$0	\$0	\$1,224
Maximizing Incentive:	\$0	\$0	\$3,335
Total Costs	\$2,801	\$0	\$101,184

COMMENTS:

The Commercial High Efficiency Heat Pump/Air Conditioner program offers financial incentive to small commercial customers (< 100 kW demand) who upgrade to a new qualifying central air conditioner or heat pump with a Consortium for Energy Efficiency (CEE) rating. Applicable for 5 ton units or less.

The program was completed in 2015. Some residual program expenses were paid in 2016.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	CI Prescriptive Custom
PARTICIPANT DEFINITION:	Number of Participants Projects Installed
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	Projects Installed
Jan	9
Feb	27
Mar	16
Apr	13
May	16
Jun	29
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	110
PTD	110

Impacts	Year-To-Date	Program-To-Date
Estimated in Place Energy (kWh) Savings	2,128,496	2,128,496
Anticipated Peak Demand (kW) Reduction:		
Summer	409	409
Winter	376	376

Costs	Year-To-Date	Retroactive Adjustment	Program-To-Date
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$339,020	\$0	\$339,020
Promotional:	\$708	\$0	\$708
Customer Incentives:	\$376,621	\$0	\$376,621
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$716,349	\$0	\$716,349
Lost Revenues:	\$41,049	\$0	\$41,049
Efficiency Incentive:	\$64,325	\$0	\$64,325
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$821,723	\$0	\$821,723

COMMENTS:

The Commercial Incentive program offers energy savings for all commercial business customers through promotion of high efficiency electric lighting, HVAC, pumps, and motors. Primary objectives include; increasing the market share and installation rate of high efficiency technologies, and improving the operating efficiencies of existing long life equipment for commercial customers.

The participant and expense forecast for 2016 is 200 customers and \$1,474,159. This program was modified in 2016 to include only prescriptive and custom services. The 2017 participant and expense forecast is 215 and \$1,566,845, respectively.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	School Energy Manager Program
PARTICIPANT DEFINITION:	School District Participation
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Participating Schools	<u>Districts</u>
Jan	17
Feb	17
Mar	17
Apr	17
May	17
Jun	17
Jul	0
Aug	0
Sep	0
Oct	0
Nov	0
Dec	0

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	257,637	692,178
Anticipated Peak Demand (kW) Reduction:		
Summer	96	212
Winter	96	451

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
<u>Description</u>			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$0	\$0	\$200,000
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$200,000
Lost Revenues:	\$21,785	\$0	\$21,785
Efficiency Incentive:	\$191	\$0	\$528
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$21,976	\$0	\$222,313

COMMENTS:

The first phase of the School Energy Manager program was not expensed to DSM. The first phase consisted of a total of eight potential school districts that could participate with the program. The following five school districts participated in 2014: Carter, Johnson, Martin, Lawrence, and Paintsville.

The second phase of the program expands to include a potential of 23 school districts beginning July 2015. The DSM program budget for the 2nd phase of the program will be \$200,000. Actual school district start date and participation is dependent on the school district contractual agreement with Kentucky School Board Association (KSBA).

The expense forecast for 2016 is \$202,670.

The expense forecast for 2017 is \$208,000.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Express Install
PARTICIPANT DEFINITION:	Completed Customer Project
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Participation:	<u>Completed Projects</u>
Jan	
Feb	
Mar	
Apr	
May	
Jun	
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	0
PTD	0

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	0
Anticipated Peak Demand (kW) Reduction:		
Summer	0	0
Winter	0	0

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$0	\$0	\$0
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$0
Lost Revenues:	\$0	\$0	\$0
Efficiency Incentive:	\$0	\$0	\$0
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0

COMMENTS:

The program offers small commercial customers an energy assessment that includes information on potential energy savings and anticipated payback. Incentives are available for up to 70% of the equipment and installation cost. The program strategy includes three components:

1. Walk-Through Audit
2. Direct Installation of Measures
3. Customer Education

The participant and expense forecast for 2016 is 45 customer projects and \$192,378.
 The participant and expense forecast for 2017 is 54 customer projects and \$222,150.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	New Construction
PARTICIPANT DEFINITION:	Completed Customer Project
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Participation:	<u>Completed Projects</u>
Jan	0
Feb	1
Mar	1
Apr	1
May	0
Jun	1
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	4
PTD	4

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	117,770	117,770
Anticipated Peak Demand (kW) Reduction:		
Summer	32	32
Winter	20	20

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$0	\$0	\$0
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$4,191	\$0	\$4,191
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$4,191	\$0	\$4,191
Lost Revenues:	\$2,306	\$0	\$2,306
Efficiency Incentive:	\$2,157	\$0	\$2,157
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$8,654	\$0	\$8,654

COMMENTS:

The program encourages decision-makers in new construction and major reovation projects to incorporate greater energy efficiency into their building design and construction practices.

Participation includes two components:

1. Whole Building Approach
2. Systems Approach

The participant and expense forecast for 2016 is 12 customer projects and \$93,483.

The participant and expense forecast for 2017 is 12 customer projects and \$134,940.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Retro-Commissioning
PARTICIPANT DEFINITION:	Customer Project
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

Participation:	<u>Completed Projects</u>
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	0
PTD	0

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	0
Anticipated Peak Demand (kW) Reduction:		
Summer	0	0
Winter	0	0

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$0
Equipment/Vendor:	\$1,872	\$0	\$1,872
Promotional:	\$0	\$0	\$0
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$1,872	\$0	\$1,872
Lost Revenues:	\$0	\$0	\$0
Efficiency Incentive:	\$0	\$0	\$0
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$1,872	\$0	\$1,872

COMMENTS:

The program provides a study to optimize customer's building automation systems. Eligible customers receive one of the following fully funded studies based upon the building size:

1. RCx Lite: Buildings with 50,000 and 150,000 square feet and 150 to 500 kW peak demand.
2. RCx Standard: Buildings larger than 150,000 square feet and with greater than 500 kW peak demand.

The participant and expense forecast for 2016 is 3 customer projects and \$108,093.
 The participant and expense forecast for 2017 is 3 customer projects and \$133,080.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Commercial Incentive - Inactive
PARTICIPANT DEFINITION:	Number of Participants Projects Installed
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Projects Installed</u>
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	0
PTD	793

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	9,768,967
Anticipated Peak Demand (kW) Reduction:		
Summer	0	3,007
Winter	0	2,966

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$142,391
Equipment/Vendor:	\$17,289	\$0	\$2,239,695
Promotional:	\$0	\$0	\$77,393
Customer Incentives:	\$0	\$0	\$2,285,384
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$17,289	\$0	\$4,744,863
Lost Revenues:	\$502,668	\$0	\$1,329,145
Efficiency Incentive:	\$0	\$0	\$315,014
Maximizing Incentive:	\$0	\$0	\$102,031
Total Costs	\$519,957	\$0	\$6,491,053

COMMENTS:

The Commercial Incentive program offers energy savings for all commercial business customers through promotion of high efficiency electric lighting, HVAC, pumps, and motors. Primary objectives include; increasing the market share and installation rate of high efficiency technologies, and improving the operating efficiencies of existing long life equipment for commercial customers.

This program was modified in 2016 to include only prescriptive and custom services. Some residual 2105 program expense were paid in 2016. The new program design added the Commercial New Construction program, the Commercial Express Install program, and the Commercial Retro-Commissioning program.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Commercial HVAC Diagnostic and Tune-up - Inactive
PARTICIPANT DEFINITION:	Number of Units receiving service
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants		<u>Heat Pump</u>	<u>Air Conditioner</u>
Jan		0	0
Feb		0	0
Mar		0	0
Apr		0	0
May		0	0
Jun		0	0
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
YTD		0	0
PTD		242	84

Impacts		<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings		0	129,558
Anticipated Peak Demand (kW) Reduction:			
Summer		0	73
Winter		0	99

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$26,347
Equipment/Vendor:	\$0	\$0	\$14,525
Promotional:	\$0	\$0	\$13,177
Customer Incentives:	\$0	\$0	\$21,450
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$75,499
Lost Revenues:	\$870	\$0	\$9,800
Efficiency Incentive:	\$0	\$0	\$3,496
Maximizing Incentive:	\$0	\$0	\$2,415
Total Costs	\$870	\$0	\$91,210

COMMENTS:

The Commercial HVAC Diagnostic and Tune-up Program provides a variety of HVAC services, including diagnostic performance checks on commercial unitary central air conditioning and heat pump units.

The Equipment / Vendor cost include the cost of incentives for participating HVAC dealers promotion of the program. Central Air Conditioning units were discontinued 12/31/12.

The 2014 portfolio evaluation recommended program termination after the 2014 program year.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Pilot Commercial Load Management - Inactive
PARTICIPANT DEFINITION:	Number of Switches Installed
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Heat Pump</u>	<u>Air Conditioner</u>
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	0	0

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	0
Anticipated Peak Demand (kW) Reduction:		
Summer	0	0
Winter	0	0

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Description			
Total Evaluation	\$0	\$0	\$17,939
Equipment/Vendor:	\$0	\$0	\$30,000
Promotional:	\$0	\$0	\$240
Customer Incentives:	\$0	\$0	\$0
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$48,179
Lost Revenues:	\$0	\$0	\$0
Efficiency Incentive:	\$0	\$0	\$0
Maximizing Incentive:	\$0	\$0	\$0
Total Costs	\$0	\$0	\$48,179

COMMENTS:

The Pilot Commercial Load Management Program will determine whether peak demand can be effectively reduced through the installation of load control devices on central air conditioners, heat pumps, and/or electric water heaters. The pilot program was completed December 31, 2012.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Smart Audit - Commercial - Inactive
PARTICIPANT DEFINITION:	Number of Audits
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants		<u>Class I</u>	<u>Class II</u>
Jan		0	0
Feb		0	0
Mar		0	0
Apr		0	0
May		0	0
Jun		0	0
Jul		0	0
Aug		0	0
Sep		0	0
Oct		0	0
Nov		0	0
Dec		0	0
YTD		0	0
PTD		1,952	194

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	n/a	n/a
Anticipated Peak Demand (kW) Reduction:		
Summer	n/a	n/a
Winter	n/a	n/a

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	0.00	0.00	30,661.00
Equipment/Vendor:	0.00	0.00	1,268,176.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	0.00
Other Costs:	0.00	0.00	(8,156.00)
Total Program Costs	0.00	0.00	1,290,681.00
Lost Revenues:	0.00	0.00	0.00
Efficiency Incentive:	0.00	0.00	0.00
Maximizing Incentive:	0.00	0.00	64,533.00
Total Costs	0.00	0.00	1,355,214.00

COMMENTS:

This program was discontinued December 31, 2002.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Smart Incentive - Commercial - Inactive
PARTICIPANT DEFINITION:	Number of Incentives
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Existing Building</u>	<u>New Building</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Sep	0	0
Oct	0	0
Nov	0	0
Dec	0	0
YTD	0	0
PTD	182	69

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	125,682,085
Anticipated Peak Demand (kW) Reduction:		
Summer	0	1,519
Winter	0	2,640

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
<u>Description</u>			
Total Evaluation	0.00	0.00	144,039.00
Equipment/Vendor:	0.00	0.00	21,504.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	399,592.00
Other Costs:	0.00	0.00	691.00
Total Program Costs	0.00	0.00	565,826.00
Lost Revenues:	0.00	442.00	891,458.00
Efficiency Incentive:	0.00	1,078.00	88,039.00
Maximizing Incentive:	0.00	0.00	281.00
Total Costs	0.00	1,520.00	1,545,604.00

COMMENTS:

This program was discontinued December 31, 2002.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Smart Audit - Industrial - Inactive
PARTICIPANT DEFINITION:	Number of Audits
CUSTOMER SECTOR:	Industrial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants		<u>Class I</u>	<u>Class II</u>
Jan		0	0
Feb		0	0
Mar		0	0
Apr		0	0
May		0	0
Jun		0	0
Jul		0	0
Aug		0	0
Sep		0	0
Oct		0	0
Nov		0	0
Dec		0	0
YTD		0	0
PTD		60	4

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	n/a	n/a
Anticipated Peak Demand (kW) Reduction:		
Summer	n/a	n/a
Winter	n/a	n/a

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	0.00	0.00	5,741.00
Equipment/Vendor:	0.00	0.00	37,786.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	0.00
Other Costs:	0.00	0.00	161.00
Total Program Costs	0.00	0.00	43,688.00
Lost Revenues:	0.00	0.00	0.00
Efficiency Incentive:	0.00	0.00	0.00
Maximizing Incentive:	0.00	0.00	2,186.00
Total Costs	0.00	0.00	45,874.00

COMMENTS:

This program was discontinued December 31, 1998.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Smart Incentive - Industrial - Inactive
PARTICIPANT DEFINITION:	Number of Incentives
CUSTOMER SECTOR:	Industrial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants		<u>General</u>	<u>Compressed Air</u>
Jan		0	0
Feb		0	0
Mar		0	0
Apr		0	0
May		0	0
Jun		0	0
Jul		0	0
Aug		0	0
Sep		0	0
Oct		0	0
Nov		0	0
Dec		0	0
	YTD	0	0
	PTD	1	0

Impacts		<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings		0	170,525
Anticipated Peak Demand (kW) Reduction:			
	Summer	0	6
	Winter	0	6

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	0.00	0.00	28,385.00
Equipment/Vendor:	0.00	0.00	3,288.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	441.00
Other Costs:	0.00	0.00	0.00
Total Program Costs	0.00	0.00	32,114.00
Lost Revenues:	0.00	0.00	0.00
Efficiency Incentive:	0.00	0.00	383.00
Maximizing Incentive:	0.00	0.00	655.00
Total Costs	0.00	0.00	33,152.00

COMMENTS:

This program was discontinued December 31, 1998.