

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Commercial Incentive - Inactive
PARTICIPANT DEFINITION:	Number of Participants Projects Installed
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	Projects Installed
Jan	0
Feb	0
Mar	0
Apr	0
May	0
Jun	0
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	
YTD	0
PTD	793

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	9,768,967
Anticipated Peak Demand (kW) Reduction:		
Summer	0	3,007
Winter	0	2,966

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$142,391
Equipment/Vendor:	\$17,289	\$0	\$2,239,695
Promotional:	\$0	\$0	\$77,393
Customer Incentives:	\$0	\$0	\$2,285,384
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$17,289	\$0	\$4,744,863
Lost Revenues:	\$502,668	\$0	\$1,329,145
Efficiency Incentive:	\$0	\$0	\$315,014
Maximizing Incentive:	\$0	\$0	\$102,031
Total Costs	\$519,957	\$0	\$6,491,053

COMMENTS:

The Commercial Incentive program offers energy savings for all commercial business customers through promotion of high efficiency electric lighting, HVAC, pumps, and motors. Primary objectives include; increasing the market share and installation rate of high efficiency technologies, and improving the operating efficiencies of existing long life equipment for commercial customers.

This program was modified in 2016 to include only prescriptive and custom services. Some residual 2105 program expense were paid in 2016. The new program design added the Commercial New Construction program, the Commercial Express Install program, and the Commercial Retro-Commissioning program.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Commercial HVAC Diagnostic and Tune-up - Inactive
PARTICIPANT DEFINITION:	Number of Units receiving service
CUSTOMER SECTOR:	Commercial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants	<u>Heat Pump</u>	<u>Air Conditioner</u>
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
YTD	0	0
PTD	242	84

Impacts	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	129,558
Anticipated Peak Demand (kW) Reduction:		
Summer	0	73
Winter	0	99

Costs	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	\$0	\$0	\$26,347
Equipment/Vendor:	\$0	\$0	\$14,525
Promotional:	\$0	\$0	\$13,177
Customer Incentives:	\$0	\$0	\$21,450
Other Costs:	\$0	\$0	\$0
Total Program Costs	\$0	\$0	\$75,499
Lost Revenues:	\$870	\$0	\$9,800
Efficiency Incentive:	\$0	\$0	\$3,496
Maximizing Incentive:	\$0	\$0	\$2,415
Total Costs	\$870	\$0	\$91,210

COMMENTS:

The Commercial HVAC Diagnostic and Tune-up Program provides a variety of HVAC services, including diagnostic performance checks on commercial unitary central air conditioning and heat pump units.

The Equipment / Vendor cost include the cost of incentives for participating HVAC dealers promotion of the program. Central Air Conditioning units were discontinued 12/31/12.

The 2014 portfolio evaluation recommended program termination after the 2014 program year.

KENTUCKY POWER COMPANY

PROGRAM INFORMATION	
PROGRAM:	Smart Incentive - Industrial - Inactive
PARTICIPANT DEFINITION:	Number of Incentives
CUSTOMER SECTOR:	Industrial
REPORTING PERIOD:	January 1, 2016 - June 30, 2016

New Participants			
	<u>General</u>	<u>Compressed Air</u>	
Jan	0	0	
Feb	0	0	
Mar	0	0	
Apr	0	0	
May	0	0	
Jun	0	0	
Jul	0	0	
Aug	0	0	
Sep	0	0	
Oct	0	0	
Nov	0	0	
Dec	0	0	
YTD	0	0	
PTD	1	0	

Impacts		
	<u>Year-To-Date</u>	<u>Program-To-Date</u>
Estimated in Place Energy (kWh) Savings	0	170,525
Anticipated Peak Demand (kW) Reduction:		
Summer	0	6
Winter	0	6

Costs			
<u>Description</u>	<u>Year-To-Date</u>	<u>Retroactive Adjustment</u>	<u>Program-To-Date</u>
Total Evaluation	0.00	0.00	28,385.00
Equipment/Vendor:	0.00	0.00	3,288.00
Promotional:	0.00	0.00	0.00
Customer Incentives:	0.00	0.00	441.00
Other Costs:	0.00	0.00	0.00
Total Program Costs	0.00	0.00	32,114.00
Lost Revenues:	0.00	0.00	0.00
Efficiency Incentive:	0.00	0.00	383.00
Maximizing Incentive:	0.00	0.00	655.00
Total Costs	0.00	0.00	33,152.00

COMMENTS:

This program was discontinued December 31, 1998.