Licking Valley Rural Electric Cooperative Case No. 2016-00174 Commission Staff's Third Request for Data

- 2. Refer to Licking Valley's response to Commission Staff's Second Request for Information ("Staff's Second Request"), Item 1.h.
- a. Provide an update to the table using the results from the most recent revised Cost of Service Study ("COSS").
 - b. Provide the calculations from the COSS where the Consumer Costs were calculated.

Witness: James Adkins

LICKING VALLEY RURAL ELECTRIC COOPERATIVE CORPORATION CASE NO. 2016-00174

RESPONSE TO COMMISSION'S THIRD REQUEST FOR INFORMATION

Refer to Licking Valley's response to Commission Staff's Second Request for Information ("Staff's Second Request"), Item 1.h.

Question:

 a. Provide an update to the table using the results from the most recent revised Cost of Service Study ("COSS").

Response

 a. Below is the updated table for the COSS provided in a response to Staff's Second Data Request.

	Customer Charge					Consumer	
Rast Class	Current		Proposed		Costs		
Schedule A - Resid. & Prepay	\$	9.32	\$	15.00	\$	28.39	
Schedule B - Small Comm.	\$	20.71	\$	28.75	\$	29.42	
Schedule LPS - Large Power	\$	50.94	\$	71.55	\$	91.05	
Schedule LPR - Large Power	\$	101.89	\$	110.00	\$	166.94	

Provided below is a table representing a similar information based on the revised COSS in the response to Item 4 of this Data Request.

Item No. 2 Page 2 of 2 Witness: James Adkins

LICKING VALLEY RURAL ELECTRIC COOPERATIVE CORPORATION CASE NO. 2016-00174 RESPONSE TO COMMISSION'S THIRD REQUEST FOR INFORMATION

		Customer Charge				Consumer	
Rast Class	Current		Proposed		Costs		
Schedule A - Resid. & Prepay	\$	9.32	\$	15.00	\$	28.38	
Schedule B - Small Comm.	\$	20.71	\$	28.75	\$	29.41	
Schedule LPS - Large Power	\$	50.94	\$	71.55	\$	81.04	
Schedule LPR - Large Power	\$	101.89	\$	110.00	\$	166.94	

Question:

b. Provide the calculations from the COSS where the Consumer Costs were calculated.

Response

b. Provided below is the calculations for the customer costs and is based on the tab labeled,
 StatOper-Unbund in the referenced COSS. It should be properly noted that these costs do not include an amounts for margins. It only includes costs

	Col 1	Col 2	Col 1/Col 2	
	Customer	Billing	Customer	
Rast Class	Costs	Determinants	Costs	
Schedule A - Resid. & Prepay	5,480,216	193,046	\$	28.39
Schedule B - Small Comm.	316,211	10,750	\$	29.42
Schedule LPS - Large Power	208,869	2,577	\$	81.05
Schedule LPR - Large Power	10,851	65	\$	166.94