

Licking Valley Rural Electric
Case No. 2016-00174
October 31, 2015

Emp #	Hours Worked			Actual Test Year Wages					Wage Rate 11/1/15	Normalized Wages Based on Test Yr Hrs				
	Reg Hrs	OT Hrs	Unused Vacation	Regular	Overtime	Unused Vacation	On-Call Dispatching	Total		Regular	Overtime	Unused Vacation	On-Call Dispatching	Normalized Total
Salary Employees														
2224	2,080.0		104.0	90,812		4,465		95,277	44.67	92,909		4,645		97,554
7709	2,080.0	50.0		82,532	2,977			85,509	40.60	84,438	3,045			87,482
7711	2,080.0	243.0	368.0	82,657	14,447	14,359		111,463	40.60	84,438	14,797	14,939		114,174
7731	2,080.0		64.0	109,474		3,311		112,785	53.82	111,951		3,445		115,396
7744	2,080.0			65,331				65,331	32.51	67,626				67,626
Subtotal	10,400.0	293.0	536.0	430,806	17,424	22,135	0	470,365		441,362	17,842	23,029	0	482,232
Hourly Employees:														
2240	2,080.0	434.5	146.0	61,535	19,285	4,246		85,066	30.25	62,920	19,715	4,417		87,052
2241	2,080.0	359.5		64,834	16,771			81,605	31.78	66,102	17,137			83,240
2244	2,080.0	15.0		53,718	583			54,301	26.44	54,995	595			55,590
2245	2,080.0	274.5	40.0	64,541	12,708	1,222		78,471	30.25	62,920	12,455	1,210		76,585
2246	1,933.0	245.5		57,195	10,904			68,099	30.25	58,473	11,140			69,613
2247	2,080.0	69.0		61,472	3,069			64,541	30.25	62,920	3,131			66,051
2249	2,080.0	346.0		61,767	15,361			77,128	30.25	62,920	15,700			78,620
2250	2,080.0	173.0	20.5	53,058	6,631	515		60,204	26.11	54,309	6,776	535		61,620
2251	2,080.0	332.0		61,506	14,734			76,240	30.25	62,920	15,065			77,985
2255	2,070.5	117.0		50,131	4,240			54,371	24.78	51,307	4,349			55,656
2257	2,080.0	168.5		61,544	7,494			69,038	30.25	62,920	7,646			70,566
2258	2,080.0	286.5		61,928	12,748			74,676	31.78	66,102	13,657			79,760
2259	1,920.0	134.5		46,529	4,899			51,428	24.78	47,578	4,999			52,577
2261	2,080.0	331.5		61,715	14,735			76,450	30.25	62,920	15,042			77,962
2262	2,077.0	119.5		61,623	5,307			66,930	30.25	62,829	5,422			68,252
2263	2,080.0	235.5		50,664	8,555			59,219	30.25	62,920	10,686			73,606
2264	2,080.0	474.5	6.5	50,568	17,245	155		67,968	30.25	62,920	21,530	197		84,647
2265	2,080.0	27.0		38,900	760			39,660	19.15	39,832	776			40,608
2266	2,080.0	241.5		46,143	8,036			54,179	24.78	51,542	8,977			60,519
2267	2,080.0	297.5		46,631	10,003			56,634	22.95	47,736	10,241			57,977
4402	2,080.0	46.5	3.0	64,580	2,173	92	6,500	73,345	31.78	66,102	2,217	95	6,500	74,914
5507	2,080.0	257.0		61,487	11,411			72,898	30.25	62,920	11,661			74,581
5513	2,080.0	199.5		64,597	9,295			73,892	31.78	66,102	9,510			75,613
5514	2,080.0	87.5	240.0	35,010	2,204	3,972		41,186	17.22	35,818	2,260	4,133		42,211
5515	2,080.0	12.0		46,111	399			46,510	22.70	47,216	409			47,625
7703	2,080.0	9.0	80.0	64,579	421	2,444	6,500	73,944	31.78	66,102	429	2,542	6,500	75,574
7706	2,080.0	57.0	96.0	51,726	2,127	2,347		56,200	25.44	52,915	2,175	2,442		57,533
7716	2,080.0	18.5	72.0	40,197	538	1,369		42,104	19.78	41,142	549	1,424		43,115
7720	2,080.0	17.0		41,242	507			41,749	20.30	42,224	518			42,742
7721	2,080.0	116.5	83.0	45,758	3,847	1,796		51,401	22.51	46,821	3,934	1,868		52,623
7723	2,038.0	35.0		38,035	983			39,018	19.10	38,926	1,003			39,929
7724	2,080.0	59.5	36.5	45,740	1,961	790	6,500	54,991	22.51	46,821	2,009	822	6,500	56,151
7725	2,080.0	180.0	231.5	45,775	5,940	5,010	6,500	63,225	22.51	46,821	6,078	5,211	6,500	64,610
7726	1,343.5	13.5		19,809	299			20,108	15.06	20,233	305			20,538
7727	2,080.0	29.5		36,061	770			36,831	17.75	36,920	785			37,705
7733	2,080.0	173.0	60.0	38,908	4,854	1,104		44,866	19.15	39,832	4,969	1,149		45,950
7736	2,080.0	26.5		33,992	651			34,643	16.73	34,798	665			35,463
7737	2,080.0	200.0		31,089	4,487			35,576	15.30	31,824	4,590			36,414
7742	2,004.0	2.0		30,869	46			30,915	15.76	31,583	47			31,630
Subtotal	79,946.0	6,222.0	1,115.0	1,951,569	246,981	25,060	26,000	2,249,610		2,022,207	259,152	26,045	26,000	2,333,404
Part Time & Summer Employees														
5519	1,601.0	1.0		16,010	15			16,025	10.00	16,010	15			16,025
Subtotal	1,601.0	1.0	0.0	16,010	15	0	0	16,025		16,010	15	0	0	16,025
Retired Employees														
Subtotal	0.0	0.0	0.0	0	0	0	0	0		0	0	0	0	0
Total	91,947.0	6,516.0	1,651.0	2,398,385	264,420	47,195	26,000	2,736,000		2,479,579	277,008	49,074	26,000	2,831,662