

**2015
KENTUCKY ELECTRIC COOPERATIVES
MILES OF LINE
STATISTICAL COMPARISONS**

| <u>COOPERATIVE</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>% CHANGE FROM 2011</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|
| BIG SANDY | 1,037 | 1,034 | 1,035 | 1,033 | 1,030 | 0.7 % |
| BLUE GRASS ENERGY | 4,731 | 4,710 | 4,693 | 4,682 | 4,650 | 1.7 |
| CLARK ENERGY COOP | 3,085 | 3,066 | 3,056 | 3,052 | 3,042 | 1.4 |
| CUMBERLAND VALLEY | 2,643 | 2,639 | 2,633 | 2,626 | 2,614 | 1.1 |
| FARMERS | 3,632 | 3,624 | 3,615 | 3,602 | 3,591 | 1.1 |
| FLEMING-MASON | 3,595 | 3,582 | 3,575 | 3,560 | 3,550 | 1.3 |
| GRAYSON | 2,465 | 2,470 | 2,478 | 2,485 | 2,485 | -0.8 |
| INTER-COUNTY | 3,875 | 3,834 | 3,803 | 3,779 | 3,765 | 2.9 |
| JACKSON ENERGY | 5,701 | 5,685 | 5,673 | 5,668 | 5,676 | 0.4 |
| LICKING VALLEY | 2,062 | 2,057 | 2,053 | 2,047 | 2,039 | 1.1 |
| NOLIN | 3,023 | 3,017 | 3,011 | 3,011 | 2,991 | 1.1 |
| OWEN | 4,522 | 4,530 | 4,522 | 4,514 | 4,509 | 0.3 |
| SALT RIVER ELECTRIC | 4,151 | 4,123 | 4,095 | 4,068 | 4,040 | 2.7 |
| SHELBY ENERGY | 2,126 | 2,121 | 2,109 | 2,104 | 2,097 | 1.4 |
| SOUTH KENTUCKY | 6,813 | 6,787 | 6,771 | 6,759 | 6,755 | 0.9 |
| TAYLOR COUNTY | <u>3,248</u> | <u>3,236</u> | <u>3,230</u> | <u>3,218</u> | <u>3,210</u> | <u>1.2</u> |
| TOTAL EKPC | 56,709 | 56,352 | 56,208 | 56,044 | 55,869 | 1.5 % |
| JACKSON PURCHASE | 2,945 | 2,939 | 2,932 | 2,923 | 2,918 | 0.9 % |
| KENERGY | 7,130 | 7,113 | 7,084 | 7,068 | 7,047 | 1.2 |
| MEADE COUNTY | <u>3,216</u> | <u>3,224</u> | <u>2,982</u> | <u>2,970</u> | <u>2,974</u> | <u>8.1</u> |
| TOTAL BIG RIVERS | 13,291 | 12,998 | 12,961 | 12,939 | 12,893 | 3.1 % |
| HICKMAN-FULTON | 729 | 726 | 727 | 704 | 691 | 5.5 % |
| PENNYRILE | 5,124 | 5,095 | 5,079 | 5,092 | 5,089 | 0.7 |
| TRI-COUNTY | 5,483 | 5,464 | 5,458 | 5,451 | 5,449 | 0.6 |
| WARREN | 5,658 | 5,645 | 5,632 | 5,623 | 5,626 | 0.6 |
| WEST KENTUCKY | <u>4,124</u> | <u>4,118</u> | <u>4,111</u> | <u>4,091</u> | <u>4,079</u> | <u>1.1</u> |
| TOTAL TVA | 21,118 | 21,007 | 20,961 | 20,934 | 20,926 | 0.9 % |
| OVERALL TOTAL | 91,118 | 90,357 | 90,130 | 89,917 | 89,688 | 1.6 % |

2015
KENTUCKY ELECTRIC COOPERATIVES
AVERAGE EXPENSE PER MILE OF LINE
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>% CHANGE FROM 2011</u> |
|---------------------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| BIG SANDY | \$4,732 | \$4,702 | \$4,621 | \$4,280 | \$4,207 | 12.5 % |
| BLUE GRASS ENERGY | 3,719 | 3,725 | 3,646 | 3,627 | 3,779 | -1.6 |
| CLARK ENERGY COOP | 3,096 | 2,814 | 2,840 | 2,682 | 2,595 | 19.3 |
| CUMBERLAND VALLEY | 3,008 | 2,927 | 2,830 | 2,824 | 2,727 | 10.3 |
| FARMERS | 2,230 | 2,211 | 2,307 | 1,996 | 2,061 | 8.2 |
| FLEMING-MASON | 2,217 | 2,273 | 2,341 | 2,382 | 2,209 | 0.4 |
| GRAYSON | 3,131 | 3,472 | 2,988 | 3,047 | 2,963 | 5.7 |
| INTER-COUNTY | 2,320 | 2,387 | 2,285 | 2,326 | 2,341 | -0.9 |
| JACKSON ENERGY | 3,433 | 3,383 | 3,368 | 3,410 | 3,348 | 2.5 |
| LICKING VALLEY | 3,368 | 3,359 | 3,001 | 2,818 | 2,710 | 24.3 |
| NOLIN | 5,228 | 5,448 | 4,613 | 4,484 | 4,527 | 15.5 |
| OWEN | 3,969 | 3,857 | 3,790 | 3,728 | 3,693 | 7.5 |
| SALT RIVER ELECTRIC | 2,642 | 2,606 | 2,702 | 2,539 | 2,711 | -2.5 |
| SHELBY ENERGY | 2,825 | 2,676 | 2,608 | 2,548 | 2,542 | 11.1 |
| SOUTH KENTUCKY | 3,008 | 2,852 | 2,780 | 2,590 | 2,751 | 9.3 |
| TAYLOR COUNTY | <u>2,050</u> | <u>2,006</u> | <u>1,972</u> | <u>1,960</u> | <u>1,948</u> | <u>5.2</u> |
| AVERAGE EKPC | \$3,187 | \$3,044 | \$2,953 | \$2,946 | \$2,919 | 9.2 % |
| JACKSON PURCHASE | \$3,281 | \$3,577 | \$3,400 | \$3,340 | \$3,532 | -7.1 % |
| KENERGY | 3,055 | 2,964 | 2,977 | 2,759 | 2,837 | 7.7 |
| MEADE COUNTY | <u>3,019</u> | <u>3,029</u> | <u>3,015</u> | <u>3,032</u> | <u>2,892</u> | <u>4.4</u> |
| AVERAGE BIG RIVERS | \$3,119 | \$3,130 | \$3,044 | \$3,087 | \$2,970 | 5.0 % |
| HICKMAN-FULTON | \$4,313 | \$4,069 | \$3,708 | \$3,395 | \$4,037 | 6.8 % |
| PENNYRILE | 3,248 | 3,165 | 3,080 | 2,945 | 3,000 | 8.3 |
| TRI-COUNTY | 2,995 | 2,897 | 2,800 | 2,761 | 2,674 | 12.0 |
| WARREN | 3,654 | 3,623 | 3,712 | 3,742 | 3,695 | -1.1 |
| WEST KENTUCKY | <u>3,916</u> | <u>4,000</u> | <u>3,661</u> | <u>3,128</u> | <u>3,462</u> | <u>13.1</u> |
| AVERAGE TVA | \$3,626 | \$3,391 | \$3,195 | \$3,374 | \$3,000 | 20.9 % |
| OVERALL AVERAGE | \$3,269 | \$3,127 | \$3,014 | \$3,052 | \$2,944 | 11.0 % |

2015
KENTUCKY ELECTRIC COOPERATIVES
TOTAL AVERAGE NUMBER OF CONSUMERS BILLED
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>% CHANGE FROM 2011</u> |
|-------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------------|
| BIG SANDY | 13,053 | 13,102 | 13,177 | 13,199 | 13,213 | -1.2 % |
| BLUE GRASS ENERGY | 56,584 | 56,075 | 55,725 | 55,297 | 55,087 | 2.7 |
| CLARK ENERGY COOP | 26,085 | 25,989 | 25,985 | 25,980 | 26,041 | 0.2 |
| CUMBERLAND VALLEY | 23,586 | 23,619 | 23,659 | 23,613 | 23,684 | -0.4 |
| FARMERS | 24,987 | 24,894 | 24,816 | 24,710 | 24,683 | 1.2 |
| FLEMING-MASON | 24,010 | 23,885 | 23,833 | 23,758 | 23,827 | 0.8 |
| GRAYSON | 15,344 | 15,338 | 15,391 | 15,389 | 15,470 | -0.8 |
| INTER-COUNTY | 25,686 | 25,568 | 25,328 | 25,338 | 25,250 | 1.7 |
| JACKSON ENERGY | 51,359 | 51,435 | 51,360 | 51,250 | 51,224 | 0.3 |
| LICKING VALLEY | 17,323 | 17,400 | 17,408 | 17,426 | 17,428 | -0.6 |
| NOLIN | 34,658 | 34,314 | 33,957 | 33,580 | 32,948 | 5.2 |
| OWEN | 59,409 | 58,840 | 58,095 | 57,809 | 57,596 | 3.1 |
| SALT RIVER ELECTRIC | 49,401 | 48,851 | 48,320 | 47,805 | 47,411 | 4.2 |
| SHELBY ENERGY | 15,854 | 15,638 | 15,457 | 15,360 | 15,315 | 3.5 |
| SOUTH KENTUCKY | 66,763 | 66,530 | 66,272 | 66,327 | 66,361 | 0.6 |
| TAYLOR COUNTY | <u>26,104</u> | <u>25,958</u> | <u>25,888</u> | <u>25,728</u> | <u>25,613</u> | <u>1.9</u> |
| TOTAL EKPC | 530,206 | 524,671 | 522,569 | 521,151 | 520,484 | 1.9 % |
| JACKSON PURCHASE | 29,364 | 29,293 | 29,313 | 29,241 | 29,199 | 0.6 % |
| KENERGY | 56,406 | 55,932 | 55,677 | 55,419 | 55,210 | 2.2 |
| MEADE COUNTY | <u>29,166</u> | <u>28,985</u> | <u>28,730</u> | <u>28,592</u> | <u>28,478</u> | <u>2.4</u> |
| TOTAL BIG RIVERS | 114,936 | 113,720 | 113,252 | 112,887 | 112,410 | 2.2 % |
| HICKMAN-FULTON | 3,726 | 3,702 | 3,687 | 3,689 | 3,675 | 1.4 % |
| PENNYRILE | 47,426 | 47,154 | 46,976 | 47,013 | 46,965 | 1.0 |
| TRI-COUNTY | 51,303 | 50,720 | 50,612 | 50,679 | 50,240 | 2.1 |
| WARREN | 62,658 | 61,958 | 61,316 | 60,641 | 60,265 | 4.0 |
| WEST KENTUCKY | <u>38,541</u> | <u>38,483</u> | <u>38,398</u> | <u>38,310</u> | <u>38,154</u> | <u>1.0</u> |
| TOTAL TVA | 203,654 | 200,989 | 200,332 | 199,299 | 199,224 | 2.2 % |
| OVERALL TOTAL | 848,796 | 839,380 | 836,153 | 833,337 | 832,118 | 2.0 % |

2015
KENTUCKY ELECTRIC COOPERATIVES
AVERAGE EXPENSE PER CONSUMER
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>% CHANGE FROM 2011</u> |
|---------------------------|--------------|--------------|--------------|--------------|--------------|-------------------------------|
| BIG SANDY | \$376 | \$371 | \$363 | \$335 | \$328 | 14.6 % |
| BLUE GRASS ENERGY | 311 | 313 | 307 | 307 | 319 | -2.5 |
| CLARK ENERGY COOP | 366 | 332 | 334 | 315 | 303 | 20.8 |
| CUMBERLAND VALLEY | 337 | 327 | 315 | 314 | 301 | 12.0 |
| FARMERS | 324 | 322 | 336 | 291 | 300 | 8.0 |
| FLEMING-MASON | 332 | 341 | 351 | 357 | 329 | 0.9 |
| GRAYSON | 503 | 559 | 481 | 492 | 476 | 5.7 |
| INTER-COUNTY | 350 | 358 | 343 | 347 | 349 | 0.3 |
| JACKSON ENERGY | 381 | 374 | 372 | 377 | 371 | 2.7 |
| LICKING VALLEY | 401 | 397 | 354 | 331 | 317 | 26.5 |
| NOLIN | 456 | 479 | 409 | 402 | 411 | 10.9 |
| OWEN | 302 | 297 | 295 | 291 | 289 | 4.5 |
| SALT RIVER ELECTRIC | 222 | 220 | 229 | 216 | 231 | -3.9 |
| SHELBY ENERGY | 379 | 363 | 356 | 349 | 348 | 8.9 |
| SOUTH KENTUCKY | 307 | 291 | 284 | 264 | 280 | 9.6 |
| TAYLOR COUNTY | <u>255</u> | <u>250</u> | <u>246</u> | <u>245</u> | <u>244</u> | <u>4.5</u> |
| AVERAGE EKPC | \$350 | \$336 | \$328 | \$325 | \$319 | 9.7 % |
| JACKSON PURCHASE | 329 | 359 | 340 | \$334 | \$353 | -6.8 % |
| KENERGY | 386 | 377 | 379 | 352 | 362 | 6.6 |
| MEADE COUNTY | <u>333</u> | <u>337</u> | <u>313</u> | <u>315</u> | <u>302</u> | <u>10.3</u> |
| AVERAGE BIG RIVERS | \$349 | \$345 | \$333 | \$340 | \$329 | 6.1 % |
| HICKMAN-FULTON | 844 | 798 | 731 | \$648 | \$759 | 11.2 % |
| PENNYRILE | 351 | 342 | 333 | 319 | 325 | 8.0 |
| TRI-COUNTY | 320 | 312 | 302 | 297 | 290 | 10.3 |
| WARREN | 330 | 330 | 341 | 347 | 345 | -4.3 |
| WEST KENTUCKY | <u>419</u> | <u>428</u> | <u>392</u> | <u>334</u> | <u>370</u> | <u>13.2</u> |
| AVERAGE TVA | \$453 | \$419 | \$390 | \$419 | \$357 | 26.9 % |
| OVERALL AVERAGE | \$370 | \$355 | \$341 | \$346 | \$329 | 12.5 % |

2015
KENTUCKY ELECTRIC COOPERATIVES
TOTAL RESIDENTIAL REVENUES
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>% CHANGE FROM 2011</u> |
|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
| BIG SANDY | \$18,679,347 | \$20,352,830 | \$20,214,344 | \$18,915,867 | \$19,254,338 | -3.0 % |
| BLUE GRASS ENERGY | 124,393,811 | 90,335,203 | 86,731,904 | 82,219,020 | 85,884,006 | 44.8 |
| CLARK ENERGY COOP | 36,458,088 | 39,274,668 | 37,408,399 | 35,261,019 | 36,708,481 | -0.7 |
| CUMBERLAND VALLEY | 31,119,699 | 32,804,899 | 31,849,912 | 30,386,944 | 31,460,869 | -1.1 |
| FARMERS | 31,985,735 | 35,189,349 | 34,021,119 | 31,180,284 | 32,782,120 | -2.4 |
| FLEMING-MASON | 30,262,759 | 32,135,777 | 31,290,157 | 29,690,084 | 28,199,358 | 7.3 |
| GRAYSON | 23,009,195 | 24,408,364 | 23,854,195 | 21,816,428 | 21,978,172 | 4.7 |
| INTER-COUNTY | 37,622,733 | 42,209,063 | 39,836,984 | 36,934,661 | 38,974,091 | -3.5 |
| JACKSON ENERGY | 75,406,746 | 84,922,276 | 81,972,647 | 77,832,875 | 81,135,113 | -7.1 |
| LICKING VALLEY | 20,838,229 | 22,943,939 | 22,724,114 | 21,314,628 | 21,839,711 | -4.6 |
| NOLIN | 48,140,251 | 53,001,534 | 51,335,752 | 47,495,013 | 48,149,006 | 0.0 |
| OWEN | 83,000,218 | 87,221,855 | 79,439,125 | 79,578,364 | 79,163,922 | 4.8 |
| SALT RIVER ELECTRIC | 66,444,049 | 71,348,351 | 69,064,012 | 65,507,556 | 66,517,122 | -0.1 |
| SHELBY ENERGY | 24,385,887 | 26,276,277 | 25,519,497 | 23,937,841 | 25,853,776 | -5.7 |
| SOUTH KENTUCKY | 82,959,317 | 90,207,014 | 86,420,326 | 80,375,682 | 84,493,130 | -1.8 |
| TAYLOR COUNTY | <u>29,711,247</u> | <u>32,121,022</u> | <u>30,403,252</u> | <u>28,434,719</u> | <u>29,703,937</u> | 0.0 |
| TOTAL EKPC | \$764,417,311 | \$752,085,739 | \$710,880,985 | \$732,097,152 | \$725,664,973 | 5.3 % |
| JACKSON PURCHASE | \$37,547,205 | \$39,086,440 | \$34,338,887 | \$31,043,685 | \$29,070,144 | 29.2 % |
| KENERGY | 72,523,048 | 74,095,848 | 65,362,048 | 58,093,381 | 56,283,522 | 28.9 |
| MEADE COUNTY | <u>35,511,355</u> | <u>36,725,209</u> | <u>31,876,222</u> | <u>27,769,525</u> | <u>27,479,674</u> | <u>29.2</u> |
| TOTAL BIG RIVERS | \$145,581,608 | \$131,577,157 | \$116,906,591 | \$112,833,340 | \$114,563,582 | 27.1 % |
| HICKMAN-FULTON | \$5,391,652 | \$5,688,518 | \$5,499,579 | \$5,599,551 | \$5,999,873 | -10.1 % |
| PENNYRILE | 67,028,690 | 71,535,238 | 66,136,309 | 62,724,839 | 65,110,934 | 2.9 |
| TRI-COUNTY | 65,431,598 | 69,404,761 | 64,475,661 | 62,236,827 | 65,426,019 | 0.0 |
| WARREN | 92,518,423 | 96,944,907 | 87,750,045 | 86,515,348 | 89,954,828 | 2.8 |
| WEST KENTUCKY | <u>54,783,894</u> | <u>57,249,601</u> | <u>53,582,845</u> | <u>54,479,631</u> | <u>57,812,187</u> | <u>-5.2</u> |
| TOTAL TVA | \$285,154,257 | \$277,444,439 | \$271,556,196 | \$284,303,841 | \$284,036,188 | 0.4 % |
| OVERALL TOTAL | \$1,195,153,176 | \$1,161,107,335 | \$1,099,343,772 | \$1,129,234,333 | \$1,124,264,743 | 6.3 % |

**KENTUCKY ELECTRIC COOPERATIVES
OPERATING EXPENSE AND STATISTICAL COMPARISONS
2015 - 2014 ANNUAL COMPARISON**

**AVERAGE EXPENSE PER CONSUMER
EKPC**

| | <u>2015</u> | <u>2014</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|----------------|
| DISTRIBUTION OPERATION | \$ 81.00 | \$ 78.00 | \$ 3.00 |
| DISTRIBUTION MAINTENANCE | \$ 120.00 | \$ 120.00 | \$ - |
| ACCOUNTING | \$ 58.00 | \$ 59.00 | \$ (1.00) |
| CONSUMER INFORMATION | \$ 10.00 | \$ 13.00 | \$ (3.00) |
| ADMINISTRATION | <u>\$ 81.00</u> | <u>\$ 80.00</u> | <u>\$ 1.00</u> |
| TOTAL PER CONSUMER | \$ 350.00 | \$ 350.00 | \$ - |

**AVERAGE EXPENSE PER CONSUMER
TVA**

| | <u>2015</u> | <u>2014</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|-----------------|
| DISTRIBUTION OPERATION | \$ 111.00 | \$ 106.00 | \$ 5.00 |
| DISTRIBUTION MAINTENANCE | \$ 169.00 | \$ 176.00 | \$ (7.00) |
| ACCOUNTING | \$ 58.00 | \$ 56.00 | \$ 2.00 |
| CONSUMER INFORMATION | \$ 10.00 | \$ 11.00 | \$ (1.00) |
| ADMINISTRATION | <u>\$ 105.00</u> | <u>\$ 93.00</u> | <u>\$ 12.00</u> |
| TOTAL PER CONSUMER | \$ 453.00 | \$ 442.00 | \$ 11.00 |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-------|
| NUMBER OF EMPLOYEES | 1,173 | 1,172 | 1 |
| MILES OF LINE | 56,709 | 56,515 | 194 |
| CONSUMERS BILLED | 530,206 | 527,436 | 2,770 |
| MILES OF LINE PER EMPLOYEE | 48.5 | 48.4 | 0.1 |
| CONSUMER PER EMPLOYEE | 454 | 452 | 2 |
| DENSITY CONSUMERS PER MILE | 9.4 | 9.3 | 0.1 |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-------|
| NUMBER OF EMPLOYEES | 510 | 512 | (2) |
| MILES OF LINE | 21,118 | 21,048 | 70 |
| CONSUMERS BILLED | 203,654 | 202,017 | 1,637 |
| MILES OF LINE PER EMPLOYEE | 41.4 | 41.3 | 0.1 |
| CONSUMER PER EMPLOYEE | 399 | 396 | 3 |
| DENSITY CONSUMERS PER MILE | 9.6 | 9.6 | 0.0 |

**AVERAGE EXPENSE PER CONSUMER
BIG RIVERS**

| | <u>2015</u> | <u>2014</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|------------------|
| DISTRIBUTION OPERATION | \$ 89.00 | \$ 95.00 | \$ (6.00) |
| DISTRIBUTION MAINTENANCE | \$ 123.00 | \$ 125.00 | \$ (2.00) |
| ACCOUNTING | \$ 59.00 | \$ 59.00 | \$ - |
| CONSUMER INFORMATION | \$ 4.00 | \$ 7.00 | \$ (3.00) |
| ADMINISTRATION | <u>\$ 74.00</u> | <u>\$ 72.00</u> | <u>\$ 2.00</u> |
| TOTAL PER CONSUMER | \$ 349.00 | \$ 358.00 | \$ (9.00) |

**AVERAGE EXPENSE PER CONSUMER
OVERALL AVERAGE**

| | <u>2015</u> | <u>2014</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|-----------------|
| DISTRIBUTION OPERATION | \$ 88.00 | \$ 86.00 | \$ 2.00 |
| DISTRIBUTION MAINTENANCE | \$ 130.00 | \$ 132.00 | \$ (2.00) |
| ACCOUNTING | \$ 58.00 | \$ 59.00 | \$ (1.00) |
| CONSUMER INFORMATION | \$ 9.00 | \$ 12.00 | \$ (3.00) |
| ADMINISTRATION | <u>\$ 85.00</u> | <u>\$ 82.00</u> | <u>\$ 3.00</u> |
| TOTAL PER CONSUMER | \$ 370.00 | \$ 371.00 | (\$1.00) |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-----|
| NUMBER OF EMPLOYEES | 279 | 284 | (5) |
| MILES OF LINE | 13,291 | 13,276 | 15 |
| CONSUMERS BILLED | 114,936 | 114,210 | 726 |
| MILES OF LINE PER EMPLOYEE | 47.6 | 46.6 | 1.0 |
| CONSUMER PER EMPLOYEE | 412 | 401 | 11 |
| DENSITY CONSUMERS PER MILE | 8.6 | 8.6 | 0.0 |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-------|
| NUMBER OF EMPLOYEES | 1962 | 1968 | (6) |
| MILES OF LINE | 91,118 | 90,839 | 279 |
| CONSUMERS BILLED | 848,796 | 843,663 | 5,133 |
| MILES OF LINE PER EMPLOYEE | 46.3 | 46.2 | 0.1 |
| CONSUMER PER EMPLOYEE | 431 | 429 | 2 |
| DENSITY CONSUMERS PER MILE | 9.3 | 9.3 | 0.0 |

2015
KENTUCKY ELECTRIC COOPERATIVES
OPERATING EXPENSE STATISTICAL COMPARISONS
AVERAGE ANNUAL BASIS

| COOPERATIVE NAME | DISTRIBUTION OPERATION PER CONSUMER | DISTRIBUTION MAINTENANCE PER CONSUMER | TOTAL OP. & MAINT. PER CONSUMER | CONSUMER ACCOUNTING PER CONSUMER | CONSUMER INFORMATION PER CONSUMER | ADM. & GEN. EXPENSE PER CONSUMER | TOTAL EXPENSE PER CONSUMER | NUMBER OF EMPLOYEES | MILES OF LINE | NUMBER OF CONSUMERS BILLED | MILES OF LINE PER EMPLOYEE | CONSUMERS PER EMPLOYEE | DENSITY CONSUMERS PER MILE |
|------------------------------|-------------------------------------|---------------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------|---------------------|---------------|----------------------------|----------------------------|------------------------|----------------------------|
| BIG SANDY RECC | 83 | 120 | 203 | 67 | 4 | 102 | 376 | 42 | 1,037 | 13,053 | 25.0 | 311 | 13.0 |
| BLUE GRASS ENERGY COOP | 51 | 118 | 169 | 47 | 14 | 81 | 311 | 100 | 4,731 | 56,584 | 47.3 | 566 | 12.0 |
| CLARK ENERGY COOP | 83 | 153 | 246 | 56 | 10 | 54 | 366 | 52 | 3,085 | 26,085 | 59.3 | 502 | 8.5 |
| CUMBERLAND VALLEY ELECTRIC | 60 | 124 | 184 | 84 | 4 | 65 | 337 | 49 | 2,643 | 23,586 | 53.9 | 481 | 8.9 |
| FARMERS RECC | 70 | 119 | 189 | 44 | 5 | 86 | 324 | 62 | 3,632 | 24,987 | 59.0 | 403 | 6.9 |
| FLEMING-MASON ENERGY | 75 | 120 | 195 | 68 | 6 | 63 | 332 | 49 | 3,595 | 24,010 | 73.4 | 490 | 6.7 |
| GRAYSON RECC | 72 | 208 | 280 | 73 | 16 | 134 | 503 | 47 | 2,465 | 15,344 | 52.5 | 326 | 6.2 |
| INTER-COUNTY ENERGY | 108 | 74 | 182 | 66 | 16 | 86 | 350 | 69 | 3,875 | 26,686 | 56.2 | 372 | 6.6 |
| JACKSON ENERGY COOP | 90 | 118 | 208 | 61 | 17 | 95 | 381 | 121 | 5,701 | 51,359 | 47.1 | 424 | 9.0 |
| LICKING VALLEY RECC | 105 | 158 | 263 | 52 | 1 | 85 | 401 | 44 | 2,062 | 17,323 | 46.9 | 394 | 8.4 |
| NOLIN RECC | 126 | 112 | 238 | 72 | 21 | 125 | 456 | 98 | 3,023 | 34,658 | 30.8 | 354 | 11.5 |
| OWEN EC | 79 | 148 | 227 | 65 | 11 | 78 | 302 | 129 | 4,522 | 59,409 | 35.1 | 461 | 13.1 |
| SALT RIVER ELECTRIC | 53 | 62 | 115 | 36 | 6 | 65 | 222 | 72 | 4,151 | 48,401 | 57.7 | 686 | 11.9 |
| SHELBY ENERGY COOP | 95 | 165 | 260 | 27 | 24 | 68 | 379 | 41 | 2,126 | 15,854 | 51.9 | 387 | 7.5 |
| SOUTH KENTUCKY RECC | 63 | 123 | 186 | 56 | 6 | 59 | 307 | 144 | 6,813 | 66,763 | 47.3 | 464 | 9.8 |
| TAYLOR COUNTY RECC | 72 | 74 | 146 | 52 | 1 | 56 | 255 | 54 | 3,248 | 26,104 | 60.0 | 483 | 8.0 |
| EKPC GROUP AVERAGE | 81 | 120 | 201 | 58 | 10 | 81 | 380 | 73 | 3,544 | 33,138 | 48.5 | 454 | 9.4 |
| JACKSON PURCHASE ENERGY | 93 | 111 | 204 | 44 | 2 | 79 | 329 | 71 | 2,945 | 29,364 | 41.5 | 414 | 10.0 |
| KENERGY CORP | 71 | 151 | 222 | 79 | 5 | 80 | 386 | 146 | 7,130 | 56,406 | 48.8 | 386 | 7.9 |
| MEADE COUNTY RECC | 103 | 107 | 210 | 55 | 5 | 63 | 333 | 62 | 3,216 | 29,166 | 52.0 | 470 | 9.1 |
| BIG RIVERS GROUP AVERAGE | 89 | 123 | 212 | 59 | 4 | 74 | 349 | 93 | 4,430 | 38,312 | 47.6 | 412 | 8.6 |
| HICKMAN-FULTON COUNTIES RECC | 166 | 382 | 548 | 61 | 6 | 229 | 844 | 15 | 729 | 3,726 | 48.6 | 248 | 5.1 |
| PENNYRILE RECC | 106 | 94 | 200 | 52 | 12 | 87 | 351 | 119 | 5,124 | 47,426 | 43.1 | 399 | 9.3 |
| TRI-COUNTY EMC | 95 | 117 | 212 | 50 | 13 | 45 | 320 | 128 | 5,483 | 51,303 | 43.5 | 407 | 9.4 |
| WARREN RECC | 88 | 90 | 176 | 57 | 13 | 84 | 330 | 157 | 5,658 | 62,658 | 36.0 | 389 | 11.1 |
| WEST KENTUCKY RECC | 101 | 161 | 262 | 72 | 4 | 81 | 419 | 93 | 4,124 | 38,541 | 44.3 | 414 | 9.4 |
| TVA GROUP AVERAGE | 111 | 169 | 280 | 58 | 10 | 105 | 483 | 102 | 4,224 | 40,731 | 41.4 | 389 | 9.6 |
| OVERALL AVERAGE | 88 | 130 | 218 | 58 | 9 | 85 | 370 | 82 | 3,797 | 35,367 | 46.3 | 431 | 9.3 |

**2015
KENTUCKY ELECTRIC COOPERATIVES
OPERATING EXPENSE STATISTICAL COMPARISONS
AVERAGE ANNUAL BASIS**

| COOPERATIVE NAME | DISTRIBUTION OPERATION PER MILE | DISTRIBUTION MAINTENANCE PER MILE | TOTAL OP. & MAINT. PER MILE | CONSUMER ACCOUNTING PER MILE | CONSUMER INFORMATION PER MILE | ADM. & GEN. EXPENSE PER MILE | TOTAL EXPENSE PER MILE | NUMBER OF EMPLOYEES | MILES OF LINE | RESIDENTIAL CONSUMERS BILLED | TOTAL RESIDENTIAL REVENUES | AVERAGE MONTHLY RES'L REV |
|------------------------------|---------------------------------------|---|-----------------------------------|------------------------------------|-------------------------------------|------------------------------------|------------------------------|---------------------------|---------------------|------------------------------------|----------------------------------|---------------------------------|
| BIG SANDY RECC | 1045 | 1,510 | 2,555 | 843 | 50 | 1,284 | 4,732 | 42 | 1,037 | 11,960 | 16,579,347 | 130.2 |
| BLUE GRASS ENERGY COOP | 610 | 1,411 | 2,021 | 562 | 167 | 969 | 3,719 | 100 | 4,731 | 53,808 | 124,393,811 | 192.7 |
| CLARK ENERGY COOP | 786 | 1,284 | 2,080 | 474 | 85 | 457 | 3,096 | 52 | 3,085 | 24,317 | 36,458,088 | 124.9 |
| CUMBERLAND VALLEY ELECTRIC | 535 | 1,107 | 1,642 | 750 | 36 | 580 | 3,008 | 49 | 2,643 | 21,992 | 31,119,699 | 118.0 |
| FARMERS RECC | 482 | 819 | 1,301 | 303 | 34 | 592 | 2,230 | 62 | 3,632 | 23,087 | 31,985,735 | 115.5 |
| FLEMING-MASON ENERGY | 501 | 801 | 1,302 | 454 | 40 | 421 | 2,217 | 49 | 3,595 | 22,308 | 30,262,759 | 113.1 |
| GRAYSON RECC | 448 | 1,285 | 1,743 | 454 | 100 | 854 | 3,131 | 47 | 2,465 | 14,117 | 23,009,195 | 135.8 |
| INTER-COUNTY ENERGY | 716 | 491 | 1,207 | 437 | 106 | 570 | 2,320 | 69 | 3,875 | 24,170 | 37,622,733 | 129.7 |
| JACKSON ENERGY COOP | 811 | 1,063 | 1,874 | 550 | 153 | 856 | 3,433 | 121 | 5,701 | 47,664 | 75,406,746 | 131.8 |
| LICKING VALLEY RECC | 882 | 1,327 | 2,209 | 437 | 8 | 714 | 3,366 | 44 | 2,052 | 16,212 | 20,838,229 | 107.1 |
| NOLIN RECC | 1445 | 1,284 | 2,729 | 825 | 241 | 1,433 | 5,228 | 98 | 3,023 | 32,678 | 48,140,251 | 122.8 |
| OWEN EC | 1038 | 907 | 1,945 | 854 | 145 | 1,025 | 3,969 | 129 | 4,522 | 56,754 | 83,000,218 | 121.9 |
| SALT RIVER ELECTRIC | 631 | 738 | 1,369 | 428 | 71 | 774 | 2,642 | 72 | 4,151 | 46,290 | 66,444,049 | 119.6 |
| SHELBY ENERGY COOP | 708 | 1,230 | 1,938 | 201 | 179 | 507 | 2,925 | 41 | 2,126 | 15,214 | 24,385,987 | 133.6 |
| SOUTH KENTUCKY RECC | 617 | 1,205 | 1,822 | 549 | 59 | 578 | 3,008 | 144 | 6,813 | 60,801 | 82,959,317 | 113.7 |
| TAYLOR COUNTY RECC | 579 | 595 | 1,174 | 418 | 8 | 450 | 2,050 | 54 | 3,248 | 22,935 | 29,711,247 | 108.0 |
| EKFC GROUP AVERAGE | 740 | 1,067 | 1,807 | 534 | 93 | 753 | 3,187 | 73 | 3,544 | 30,894 | 47,776,082 | 128.9 |
| JACKSON PURCHASE ENERGY | 927 | 1,107 | 2,034 | 439 | 20 | 788 | 3,281 | 71 | 2,945 | 25,347 | 37,547,205 | 123.4 |
| KENERGY CORP | 592 | 1,195 | 1,757 | 625 | 40 | 633 | 3,055 | 146 | 7,130 | 45,587 | 72,523,048 | 132.6 |
| MEADE COUNTY RECC | 934 | 970 | 1,904 | 499 | 45 | 571 | 3,019 | 62 | 3,216 | 27,038 | 35,511,355 | 109.5 |
| BIG RIVERS GROUP AVERAGE | 808 | 1,091 | 1,899 | 521 | 35 | 664 | 3,119 | 93 | 4,430 | 32,657 | 48,527,203 | 123.8 |
| HICKMAN-FULTON COUNTIES RECC | 848 | 1,952 | 2,800 | 312 | 31 | 1,170 | 4,313 | 15 | 729 | 2,880 | 5,391,652 | 156.0 |
| PENNYRILE RECC | 981 | 870 | 1,851 | 481 | 111 | 805 | 3,248 | 119 | 5,124 | 42,345 | 67,026,690 | 131.9 |
| TRI-COUNTY EMC | 889 | 1,095 | 1,984 | 468 | 122 | 421 | 2,995 | 126 | 5,483 | 41,626 | 65,431,598 | 131.0 |
| WARREN RECC | 952 | 997 | 1,949 | 631 | 144 | 930 | 3,654 | 157 | 6,658 | 52,123 | 92,518,423 | 147.9 |
| WEST KENTUCKY RECC | 944 | 1,505 | 2,449 | 673 | 37 | 757 | 3,916 | 93 | 4,124 | 30,319 | 54,783,894 | 150.6 |
| TVA GROUP AVERAGE | 923 | 1,284 | 2,207 | 513 | 89 | 817 | 3,626 | 102 | 4,224 | 33,858 | 57,030,851 | 140.4 |
| OVERALL AVERAGE | 786 | 1,115 | 1,901 | 528 | 85 | 755 | 3,269 | 82 | 3,797 | 31,732 | 49,798,049 | 130.8 |

2014
KENTUCKY ELECTRIC COOPERATIVES
MILES OF LINE
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>% CHANGE FROM 2010</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|
| BIG SANDY | 1,034 | 1,035 | 1,033 | 1,030 | 1,027 | 0.7 % |
| BLUE GRASS ENERGY | 4,710 | 4,693 | 4,682 | 4,650 | 4,632 | 1.7 |
| CLARK ENERGY COOP | 3,066 | 3,056 | 3,052 | 3,042 | 3,036 | 1.0 |
| CUMBERLAND VALLEY | 2,639 | 2,633 | 2,626 | 2,614 | 2,616 | 0.9 |
| FARMERS | 3,624 | 3,615 | 3,602 | 3,591 | 3,577 | 1.3 |
| FLEMING-MASON | 3,582 | 3,575 | 3,560 | 3,550 | 3,537 | 1.3 |
| GRAYSON | 2,470 | 2,478 | 2,485 | 2,485 | 2,483 | -0.5 |
| INTER-COUNTY | 3,834 | 3,803 | 3,779 | 3,765 | 3,748 | 2.3 |
| JACKSON ENERGY | 5,685 | 5,673 | 5,668 | 5,676 | 5,664 | 0.4 |
| LICKING VALLEY | 2,057 | 2,053 | 2,047 | 2,039 | 2,031 | 1.3 |
| NOLIN | 3,017 | 3,011 | 3,011 | 2,991 | 2,980 | 1.2 |
| OWEN | 4,530 | 4,522 | 4,514 | 4,509 | 4,493 | 0.8 |
| SALT RIVER ELECTRIC | 4,123 | 4,095 | 4,068 | 4,040 | 4,016 | 2.7 |
| SHELBY ENERGY | 2,121 | 2,109 | 2,104 | 2,097 | 2,096 | 1.2 |
| SOUTH KENTUCKY | 6,787 | 6,771 | 6,759 | 6,755 | 6,735 | 0.8 |
| TAYLOR COUNTY | <u>3,236</u> | <u>3,230</u> | <u>3,218</u> | <u>3,210</u> | <u>3,198</u> | <u>1.2</u> |
| TOTAL EKPC | 56,515 | 56,352 | 56,208 | 56,044 | 55,869 | 1.2 % |
| JACKSON PURCHASE | 2,939 | 2,932 | 2,923 | 2,918 | 2,909 | 1.0 % |
| KENERGY | 7,113 | 7,084 | 7,068 | 7,047 | 7,010 | 1.5 |
| MEADE COUNTY | <u>3,224</u> | <u>2,982</u> | <u>2,970</u> | <u>2,974</u> | <u>2,974</u> | <u>8.4</u> |
| TOTAL BIG RIVERS | 13,276 | 12,998 | 12,961 | 12,939 | 12,893 | 3.0 % |
| HICKMAN-FULTON | 726 | 727 | 704 | 691 | 684 | 6.1 % |
| PENNYRILE | 5,095 | 5,079 | 5,092 | 5,089 | 5,100 | -0.1 |
| TRI-COUNTY | 5,464 | 5,458 | 5,451 | 5,449 | 5,451 | 0.2 |
| WARREN | 5,645 | 5,632 | 5,623 | 5,626 | 5,622 | 0.4 |
| WEST KENTUCKY | <u>4,118</u> | <u>4,111</u> | <u>4,091</u> | <u>4,079</u> | <u>4,069</u> | <u>1.2</u> |
| TOTAL TVA | 21,048 | 21,007 | 20,961 | 20,934 | 20,926 | 0.6 % |
| OVERALL TOTAL | 90,839 | 90,357 | 90,130 | 89,917 | 89,688 | 1.3 % |

2014
KENTUCKY ELECTRIC COOPERATIVES
AVERAGE EXPENSE PER MILE OF LINE
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>% CHANGE FROM 2010</u> |
|---------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------------|
| BIG SANDY | \$4,702 | \$4,621 | \$4,280 | \$4,207 | \$4,611 | 2.0 % |
| BLUE GRASS ENERGY | 3,725 | 3,646 | 3,627 | 3,779 | 3,798 | -1.9 |
| CLARK ENERGY COOP | 2,814 | 2,840 | 2,682 | 2,595 | 2,542 | 10.7 |
| CUMBERLAND VALLEY | 2,927 | 2,830 | 2,824 | 2,727 | 2,805 | 4.3 |
| FARMERS | 2,211 | 2,307 | 1,996 | 2,061 | 1,985 | 11.4 |
| FLEMING-MASON | 2,273 | 2,341 | 2,382 | 2,209 | 2,135 | 6.5 |
| GRAYSON | 3,472 | 2,988 | 3,047 | 2,963 | 2,645 | 31.3 |
| INTER-COUNTY | 2,387 | 2,285 | 2,326 | 2,341 | 2,211 | 8.0 |
| JACKSON ENERGY | 3,383 | 3,368 | 3,410 | 3,348 | 3,118 | 8.5 |
| LICKING VALLEY | 3,359 | 3,001 | 2,818 | 2,710 | 2,721 | 23.4 |
| NOLIN | 5,448 | 4,613 | 4,484 | 4,527 | 4,469 | 21.9 |
| OWEN | 3,857 | 3,790 | 3,728 | 3,693 | 3,735 | 3.3 |
| SALT RIVER ELECTRIC | 2,606 | 2,702 | 2,539 | 2,711 | 2,612 | -0.2 |
| SHELBY ENERGY | 2,676 | 2,608 | 2,548 | 2,542 | 2,572 | 4.0 |
| SOUTH KENTUCKY | 2,852 | 2,780 | 2,590 | 2,751 | 2,870 | -0.6 |
| TAYLOR COUNTY | <u>2,006</u> | <u>1,972</u> | <u>1,960</u> | <u>1,948</u> | <u>1,886</u> | <u>6.4</u> |
| AVERAGE EKPC | \$3,169 | \$3,044 | \$2,953 | \$2,946 | \$2,919 | 8.6 % |
| JACKSON PURCHASE | \$3,577 | \$3,400 | \$3,340 | \$3,532 | \$3,197 | 11.9 % |
| KENERGY | 2,964 | 2,977 | 2,759 | 2,837 | 2,919 | 1.5 |
| MEADE COUNTY | <u>3,029</u> | <u>3,015</u> | <u>3,032</u> | <u>2,892</u> | <u>2,794</u> | <u>8.4</u> |
| AVERAGE BIG RIVERS | \$3,190 | \$3,130 | \$3,044 | \$3,087 | \$2,970 | 7.4 % |
| HICKMAN-FULTON | \$4,069 | \$3,708 | \$3,395 | \$4,037 | \$2,835 | 43.5 % |
| PENNYRILE | 3,165 | 3,080 | 2,945 | 3,000 | 2,644 | 19.7 |
| TRI-COUNTY | 2,897 | 2,800 | 2,761 | 2,674 | 2,623 | 10.4 |
| WARREN | 3,623 | 3,712 | 3,742 | 3,695 | 3,586 | 1.0 |
| WEST KENTUCKY | <u>4,000</u> | <u>3,661</u> | <u>3,128</u> | <u>3,462</u> | <u>3,313</u> | <u>20.7</u> |
| AVERAGE TVA | \$3,551 | \$3,391 | \$3,195 | \$3,374 | \$3,000 | 18.4 % |
| OVERALL AVERAGE | \$3,251 | \$3,127 | \$3,014 | \$3,052 | \$2,944 | 10.4 % |

2014
KENTUCKY ELECTRIC COOPERATIVES
TOTAL AVERAGE NUMBER OF CONSUMERS BILLED
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>% CHANGE FROM 2010</u> |
|-------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------------|
| BIG SANDY | 13,102 | 13,177 | 13,199 | 13,213 | 13,226 | -0.9 % |
| BLUE GRASS ENERGY | 56,075 | 55,725 | 55,297 | 55,087 | 54,980 | 2.0 |
| CLARK ENERGY COOP | 25,989 | 25,985 | 25,980 | 26,041 | 26,154 | -0.6 |
| CUMBERLAND VALLEY | 23,619 | 23,659 | 23,613 | 23,684 | 23,749 | -0.5 |
| FARMERS | 24,894 | 24,816 | 24,710 | 24,683 | 24,574 | 1.3 |
| FLEMING-MASON | 23,885 | 23,833 | 23,758 | 23,827 | 23,822 | 0.3 |
| GRAYSON | 15,338 | 15,391 | 15,389 | 15,470 | 15,533 | -1.3 |
| INTER-COUNTY | 25,568 | 25,328 | 25,338 | 25,250 | 25,256 | 1.2 |
| JACKSON ENERGY | 51,435 | 51,360 | 51,250 | 51,224 | 51,338 | 0.2 |
| LICKING VALLEY | 17,400 | 17,408 | 17,426 | 17,428 | 17,493 | -0.5 |
| NOLIN | 34,314 | 33,957 | 33,580 | 32,948 | 32,638 | 5.1 |
| OWEN | 58,840 | 58,095 | 57,809 | 57,596 | 57,478 | 2.4 |
| SALT RIVER ELECTRIC | 48,851 | 48,320 | 47,805 | 47,411 | 47,046 | 3.8 |
| SHELBY ENERGY | 15,638 | 15,457 | 15,360 | 15,315 | 15,311 | 2.1 |
| SOUTH KENTUCKY | 66,530 | 66,272 | 66,327 | 66,361 | 66,430 | 0.2 |
| TAYLOR COUNTY | <u>25,958</u> | <u>25,888</u> | <u>25,728</u> | <u>25,613</u> | <u>25,456</u> | <u>2.0</u> |
| TOTAL EKPC | 527,436 | 524,671 | 522,569 | 521,151 | 520,484 | 1.3 % |
| JACKSON PURCHASE | 29,293 | 29,313 | 29,241 | 29,199 | 29,152 | 0.5 % |
| KENERGY | 55,932 | 55,677 | 55,419 | 55,210 | 54,991 | 1.7 |
| MEADE COUNTY | <u>28,985</u> | <u>28,730</u> | <u>28,592</u> | <u>28,478</u> | <u>28,267</u> | <u>2.5</u> |
| TOTAL BIG RIVERS | 114,210 | 113,720 | 113,252 | 112,887 | 112,410 | 1.6 % |
| HICKMAN-FULTON | 3,702 | 3,687 | 3,689 | 3,675 | 3,716 | -0.4 % |
| PENNYRILE | 47,154 | 46,976 | 47,013 | 46,965 | 46,984 | 0.4 |
| TRI-COUNTY | 50,720 | 50,612 | 50,679 | 50,240 | 50,340 | 0.8 |
| WARREN | 61,958 | 61,316 | 60,641 | 60,265 | 59,995 | 3.3 |
| WEST KENTUCKY | <u>38,483</u> | <u>38,398</u> | <u>38,310</u> | <u>38,154</u> | <u>38,189</u> | <u>0.8</u> |
| TOTAL TVA | 202,017 | 200,989 | 200,332 | 199,299 | 199,224 | 1.4 % |
| OVERALL TOTAL | 843,663 | 839,380 | 836,153 | 833,337 | 832,118 | 1.4 % |

2014
KENTUCKY ELECTRIC COOPERATIVES
AVERAGE EXPENSE PER CONSUMER
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>% CHANGE FROM 2010</u> |
|---------------------------|--------------|--------------|--------------|--------------|--------------|-------------------------------|
| BIG SANDY | \$371 | \$363 | \$335 | \$328 | \$358 | 3.6 % |
| BLUE GRASS ENERGY | 313 | 307 | 307 | 319 | 320 | -2.2 |
| CLARK ENERGY COOP | 332 | 334 | 315 | 303 | 295 | 12.5 |
| CUMBERLAND VALLEY | 327 | 315 | 314 | 301 | 309 | 5.8 |
| FARMERS | 322 | 336 | 291 | 300 | 289 | 11.4 |
| FLEMING-MASON | 341 | 351 | 357 | 329 | 317 | 7.6 |
| GRAYSON | 559 | 481 | 492 | 476 | 423 | 32.2 |
| INTER-COUNTY | 358 | 343 | 347 | 349 | 328 | 9.1 |
| JACKSON ENERGY | 374 | 372 | 377 | 371 | 344 | 8.7 |
| LICKING VALLEY | 397 | 354 | 331 | 317 | 316 | 25.6 |
| NOLIN | 479 | 409 | 402 | 411 | 408 | 17.4 |
| OWEN | 297 | 295 | 291 | 289 | 292 | 1.7 |
| SALT RIVER ELECTRIC | 220 | 229 | 216 | 231 | 223 | -1.3 |
| SHELBY ENERGY | 363 | 356 | 349 | 348 | 352 | 3.1 |
| SOUTH KENTUCKY | 291 | 284 | 264 | 280 | 291 | 0.0 |
| TAYLOR COUNTY | <u>250</u> | <u>246</u> | <u>245</u> | <u>244</u> | <u>237</u> | <u>5.5</u> |
| AVERAGE EKPC | \$350 | \$336 | \$328 | \$325 | \$319 | 9.7 % |
| JACKSON PURCHASE | 359 | 340 | \$334 | \$353 | \$319 | 12.5 % |
| KENERGY | 377 | 379 | 352 | 362 | 372 | 1.3 |
| MEADE COUNTY | <u>337</u> | <u>313</u> | <u>315</u> | <u>302</u> | <u>294</u> | <u>14.6</u> |
| AVERAGE BIG RIVERS | \$358 | \$345 | \$333 | \$340 | \$329 | 8.8 % |
| HICKMAN-FULTON | 798 | 731 | \$648 | \$759 | \$522 | 52.9 % |
| PENNYRILE | 342 | 333 | 319 | 325 | 287 | 19.2 |
| TRI-COUNTY | 312 | 302 | 297 | 290 | 284 | 9.9 |
| WARREN | 330 | 341 | 347 | 345 | 336 | -1.8 |
| WEST KENTUCKY | <u>428</u> | <u>392</u> | <u>334</u> | <u>370</u> | <u>353</u> | <u>21.2</u> |
| AVERAGE TVA | \$442 | \$419 | \$390 | \$419 | \$357 | 23.8 % |
| OVERALL AVERAGE | \$371 | \$355 | \$341 | \$346 | \$329 | 12.8 % |

2014
KENTUCKY ELECTRIC COOPERATIVES
TOTAL RESIDENTIAL REVENUES
STATISTICAL COMPARISONS

| <u>COOPERATIVE</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>% CHANGE FROM 2010</u> |
|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
| BIG SANDY | \$20,352,830 | \$20,214,344 | \$18,915,867 | \$19,254,338 | \$19,504,677 | 4.3 % |
| BLUE GRASS ENERGY | 90,335,203 | 86,731,904 | 82,219,020 | 85,884,006 | 84,916,241 | 6.4 |
| CLARK ENERGY COOP | 39,274,668 | 37,408,399 | 35,261,019 | 36,708,481 | 35,307,191 | 11.2 |
| CUMBERLAND VALLEY | 32,804,899 | 31,849,912 | 30,386,944 | 31,460,869 | 32,537,708 | 0.8 |
| FARMERS | 35,189,349 | 34,021,119 | 31,180,284 | 32,782,120 | 33,283,884 | 5.7 |
| FLEMING-MASON | 32,135,777 | 31,290,157 | 29,690,084 | 28,199,358 | 28,565,335 | 12.5 |
| GRAYSON | 24,408,364 | 23,854,195 | 21,816,428 | 21,978,172 | 22,417,367 | 8.9 |
| INTER-COUNTY | 42,209,063 | 39,836,984 | 36,934,661 | 38,974,091 | 38,111,051 | 10.8 |
| JACKSON ENERGY | 84,922,276 | 81,972,647 | 77,832,875 | 81,135,113 | 81,946,986 | 3.6 |
| LICKING VALLEY | 22,943,939 | 22,724,114 | 21,314,628 | 21,839,711 | 22,255,988 | 3.1 |
| NOLIN | 53,001,534 | 51,335,752 | 47,495,013 | 48,149,006 | 48,360,150 | 9.6 |
| OWEN | 87,221,855 | 79,439,125 | 79,578,364 | 79,163,922 | 77,481,108 | 12.6 |
| SALT RIVER ELECTRIC | 71,348,351 | 69,064,012 | 65,507,556 | 66,517,122 | 65,700,823 | 8.6 |
| SHELBY ENERGY | 26,276,277 | 25,519,497 | 23,937,841 | 25,853,776 | 23,574,557 | 11.5 |
| SOUTH KENTUCKY | 90,207,014 | 86,420,326 | 80,375,682 | 84,493,130 | 82,781,238 | 9.0 |
| TAYLOR COUNTY | <u>32,121,022</u> | <u>30,403,252</u> | <u>28,434,719</u> | <u>29,703,937</u> | <u>28,920,669</u> | <u>11.1</u> |
| TOTAL EKPC | \$784,752,421 | \$752,085,739 | \$710,880,985 | \$732,097,152 | \$725,664,973 | 8.1 % |
| JACKSON PURCHASE | \$39,086,440 | \$34,338,887 | \$31,043,685 | \$29,070,144 | \$31,240,203 | 25.1 % |
| KENERGY | 74,095,848 | 65,362,048 | 58,093,381 | 56,283,522 | 57,146,551 | 29.7 |
| MEADE COUNTY | <u>36,725,209</u> | <u>31,876,222</u> | <u>27,769,525</u> | <u>27,479,674</u> | <u>26,176,828</u> | <u>40.3</u> |
| TOTAL BIG RIVERS | \$149,907,497 | \$131,577,157 | \$116,906,591 | \$112,833,340 | \$114,563,582 | 30.9 % |
| HICKMAN-FULTON | \$5,688,518 | \$5,499,579 | \$5,599,551 | \$5,999,873 | \$5,138,805 | 10.7 % |
| PENNYRILE | 71,535,238 | 66,136,309 | 62,724,839 | 65,110,934 | 64,755,328 | 10.5 |
| TRI-COUNTY | 69,404,761 | 64,475,661 | 62,236,827 | 65,426,019 | 70,308,752 | -1.3 |
| WARREN | 96,944,907 | 87,750,045 | 86,515,348 | 89,954,828 | 85,524,135 | 13.4 |
| WEST KENTUCKY | <u>57,249,601</u> | <u>53,582,845</u> | <u>54,479,631</u> | <u>57,812,187</u> | <u>58,309,168</u> | <u>-1.8</u> |
| TOTAL TVA | \$300,823,025 | \$277,444,439 | \$271,556,196 | \$284,303,841 | \$284,036,188 | 5.9 % |
| OVERALL TOTAL | \$1,235,482,943 | \$1,161,107,335 | \$1,099,343,772 | \$1,129,234,333 | \$1,124,264,743 | 9.9 % |

**KENTUCKY ELECTRIC COOPERATIVES
OPERATING EXPENSE AND STATISTICAL COMPARISONS
2014 - 2013 ANNUAL COMPARISON**

**AVERAGE EXPENSE PER CONSUMER
EKPC**

| | <u>2014</u> | <u>2013</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|-----------------|
| DISTRIBUTION OPERATION | \$ 78.00 | \$ 78.00 | \$ - |
| DISTRIBUTION MAINTENANCE | \$ 120.00 | \$ 109.00 | \$ 11.00 |
| ACCOUNTING | \$ 59.00 | \$ 58.00 | \$ 1.00 |
| CONSUMER INFORMATION | \$ 13.00 | \$ 13.00 | \$ - |
| ADMINISTRATION | \$ 80.00 | \$ 78.00 | \$ 2.00 |
| TOTAL PER CONSUMER | \$ 350.00 | \$ 336.00 | \$ 14.00 |

**AVERAGE EXPENSE PER CONSUMER
TVA**

| | <u>2014</u> | <u>2013</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|-----------------|
| DISTRIBUTION OPERATION | \$ 106.00 | \$ 101.00 | \$ 5.00 |
| DISTRIBUTION MAINTENANCE | \$ 176.00 | \$ 162.00 | \$ 14.00 |
| ACCOUNTING | \$ 56.00 | \$ 56.00 | \$ - |
| CONSUMER INFORMATION | \$ 11.00 | \$ 11.00 | \$ - |
| ADMINISTRATION | \$ 93.00 | \$ 89.00 | \$ 4.00 |
| TOTAL PER CONSUMER | \$ 442.00 | \$ 419.00 | \$ 23.00 |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-------|
| NUMBER OF EMPLOYEES | 1,172 | 1,188 | (16) |
| MILES OF LINE | 56,515 | 56,352 | 163 |
| CONSUMERS BILLED | 527,436 | 524,671 | 2,765 |
| MILES OF LINE PER EMPLOYEE | 48.4 | 47.6 | 0.8 |
| CONSUMER PER EMPLOYEE | 452 | 443 | 9 |
| DENSITY CONSUMERS PER MILE | 9.3 | 9.3 | 0 |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-------------|
| NUMBER OF EMPLOYEES | 512 | 505 | \$ 7.00 |
| MILES OF LINE | 21,048 | 21,007 | \$ 41.00 |
| CONSUMERS BILLED | 202,017 | 200,989 | \$ 1,028.00 |
| MILES OF LINE PER EMPLOYEE | 41.3 | 41.6 | \$ (0.30) |
| CONSUMER PER EMPLOYEE | 396 | 398 | \$ (2.00) |
| DENSITY CONSUMERS PER MILE | 9.6 | 9.6 | \$ - |

**AVERAGE EXPENSE PER CONSUMER
BIG RIVERS**

| | <u>2014</u> | <u>2013</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|-----------------|
| DISTRIBUTION OPERATION | \$ 95.00 | \$ 86.00 | \$ 9.00 |
| DISTRIBUTION MAINTENANCE | \$ 125.00 | \$ 125.00 | \$ - |
| ACCOUNTING | \$ 59.00 | \$ 52.00 | \$ 7.00 |
| CONSUMER INFORMATION | \$ 7.00 | \$ 7.00 | \$ - |
| ADMINISTRATION | \$ 72.00 | \$ 75.00 | \$ (3.00) |
| TOTAL PER CONSUMER | \$ 358.00 | \$ 345.00 | \$ 13.00 |

**AVERAGE EXPENSE PER CONSUMER
OVERALL AVERAGE**

| | <u>2014</u> | <u>2013</u> | <u>CHANGE</u> |
|---------------------------|------------------|------------------|-----------------|
| DISTRIBUTION OPERATION | \$ 86.00 | \$ 84.00 | \$ 2.00 |
| DISTRIBUTION MAINTENANCE | \$ 132.00 | \$ 122.00 | \$ 10.00 |
| ACCOUNTING | \$ 59.00 | \$ 57.00 | \$ 2.00 |
| CONSUMER INFORMATION | \$ 12.00 | \$ 12.00 | \$ - |
| ADMINISTRATION | \$ 82.00 | \$ 80.00 | \$ 2.00 |
| TOTAL PER CONSUMER | \$ 371.00 | \$ 355.00 | \$ 16.00 |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-----|
| NUMBER OF EMPLOYEES | 284 | 278 | 6 |
| MILES OF LINE | 13,276 | 12,998 | 278 |
| CONSUMERS BILLED | 114,210 | 113,720 | 490 |
| MILES OF LINE PER EMPLOYEE | 46.6 | 46.6 | 0.0 |
| CONSUMER PER EMPLOYEE | 401 | 408 | (7) |
| DENSITY CONSUMERS PER MILE | 8.6 | 8.7 | (0) |

OTHER STATISTICAL INFORMATION

| | | | |
|----------------------------|---------|---------|-------|
| NUMBER OF EMPLOYEES | 1968 | 1971 | (3) |
| MILES OF LINE | 90,839 | 90,357 | 482 |
| CONSUMERS BILLED | 843,663 | 839,380 | 4,283 |
| MILES OF LINE PER EMPLOYEE | 46.2 | 45.9 | 0 |
| CONSUMER PER EMPLOYEE | 429 | 427 | 2 |
| DENSITY CONSUMERS PER MILE | 9.3 | 9.3 | 0 |

2014
KENTUCKY ELECTRIC COOPERATIVES
OPERATING EXPENSE STATISTICAL COMPARISONS
AVERAGE ANNUAL BASIS

| COOPERATIVE NAME | DISTRIBUTION OPERATION PER MILE | DISTRIBUTION MAINTENANCE PER MILE | TOTAL OP. & MAINT. PER MILE | CONSUMER ACCOUNTING PER MILE | CONSUMER INFORMATION PER MILE | ADM. & GEN. EXPENSE PER MILE | TOTAL EXPENSE PER MILE | NUMBER OF EMPLOYEES | MILES OF LINE | RESIDENTIAL CONSUMERS BILLED | TOTAL RESIDENTIAL REVENUES | AVERAGE MONTHLY RESL. REV |
|------------------------------|---------------------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------|------------------------------|------------------------|---------------------|---------------|------------------------------|----------------------------|---------------------------|
| BIG SANDY RECC | 938 | 1,584 | 2,522 | 849 | 89 | 1,242 | 4,702 | 42 | 1,034 | 12,015 | 20,352,830 | 141.2 |
| BLUE GRASS ENERGY COOP | 571 | 1,345 | 1,916 | 583 | 214 | 1,012 | 3,725 | 104 | 4,710 | 53,336 | 90,335,203 | 141.1 |
| CLARK ENERGY COOP | 576 | 1,161 | 1,737 | 483 | 102 | 492 | 2,814 | 53 | 3,066 | 24,233 | 39,274,668 | 135.1 |
| CUMBERLAND VALLEY ELECTRIC | 546 | 1,029 | 1,575 | 716 | 63 | 573 | 2,927 | 51 | 2,639 | 22,024 | 32,604,699 | 124.1 |
| FARMERS RECC | 460 | 817 | 1,277 | 302 | 48 | 584 | 2,211 | 62 | 3,624 | 23,009 | 35,189,349 | 127.5 |
| FLEMING-MASON ENERGY | 553 | 787 | 1,340 | 493 | 47 | 393 | 2,273 | 51 | 3,662 | 22,196 | 32,135,777 | 120.7 |
| GRAYSON RECC | 472 | 1,633 | 2,105 | 460 | 118 | 789 | 3,472 | 46 | 2,470 | 14,113 | 24,406,364 | 144.1 |
| INTER-COUNTY ENERGY | 687 | 534 | 1,221 | 433 | 133 | 600 | 2,384 | 63 | 3,834 | 24,094 | 42,209,063 | 146.0 |
| JACKSON ENERGY COOP | 823 | 1,031 | 1,854 | 552 | 145 | 832 | 3,383 | 121 | 5,685 | 47,723 | 84,922,276 | 148.3 |
| LICKING VALLEY RECC | 905 | 1,210 | 2,115 | 482 | 51 | 711 | 3,359 | 44 | 2,057 | 16,235 | 22,943,939 | 117.8 |
| NOLIN RECC | 1217 | 1,604 | 2,821 | 864 | 284 | 1,479 | 5,448 | 96 | 3,017 | 32,333 | 53,001,534 | 136.6 |
| OWEN EC | 1117 | 818 | 1,935 | 857 | 169 | 896 | 3,657 | 130 | 4,530 | 56,186 | 87,221,855 | 129.4 |
| SALT RIVER ELECTRIC | 675 | 675 | 1,350 | 438 | 95 | 723 | 2,606 | 72 | 4,123 | 45,790 | 71,348,351 | 129.9 |
| SHELBY ENERGY COOP | 684 | 995 | 1,659 | 310 | 184 | 523 | 2,676 | 39 | 2,121 | 15,189 | 26,276,277 | 144.2 |
| SOUTH KENTUCKY RECC | 578 | 1,137 | 1,715 | 549 | 98 | 490 | 2,852 | 145 | 6,787 | 60,800 | 90,207,014 | 123.6 |
| TAYLOR COUNTY RECC | 594 | 594 | 1,188 | 337 | 24 | 457 | 2,006 | 53 | 3,236 | 22,766 | 32,121,022 | 117.4 |
| EKPC GROUP AVERAGE | 711 | 1,060 | 1,771 | 544 | 117 | 737 | 3,169 | 73 | 3,632 | 30,755 | 49,047,026 | 132.9 |
| JACKSON PURCHASE ENERGY | 1076 | 1,116 | 2,192 | 498 | 30 | 857 | 3,677 | 74 | 2,639 | 25,694 | 39,066,440 | 126.8 |
| KENERGY CORP | 582 | 1,227 | 1,809 | 550 | 39 | 566 | 2,864 | 150 | 7,113 | 45,311 | 74,095,848 | 136.3 |
| MEADE COUNTY RECC | 935 | 953 | 1,888 | 512 | 117 | 512 | 3,029 | 60 | 3,224 | 26,847 | 36,725,209 | 114.0 |
| BIG RIVERS GROUP AVERAGE | 864 | 1,099 | 1,863 | 520 | 62 | 645 | 3,190 | 95 | 4,425 | 32,617 | 49,969,166 | 127.7 |
| HICKMAN-FULTON COUNTIES RECC | 770 | 1,994 | 2,764 | 260 | 66 | 979 | 4,069 | 16 | 726 | 2,819 | 5,688,518 | 166.2 |
| PENNYRILE RECC | 916 | 1,009 | 1,925 | 481 | 102 | 657 | 3,165 | 115 | 5,095 | 42,085 | 71,535,238 | 141.7 |
| TRI-COUNTY EMC | 891 | 975 | 1,866 | 464 | 121 | 446 | 2,897 | 131 | 5,464 | 41,117 | 69,404,761 | 140.7 |
| WARREN RECC | 977 | 955 | 1,932 | 648 | 143 | 900 | 3,623 | 157 | 5,645 | 51,647 | 96,944,907 | 156.4 |
| WEST KENTUCKY RECC | 906 | 1,748 | 2,654 | 645 | 37 | 684 | 4,000 | 93 | 4,118 | 30,251 | 57,249,601 | 157.7 |
| TVA GROUP AVERAGE | 892 | 1,336 | 2,228 | 600 | 94 | 729 | 3,551 | 102 | 4,210 | 33,684 | 60,164,605 | 146.3 |
| OVERALL AVERAGE | 768 | 1,122 | 1,890 | 532 | 105 | 724 | 3,251 | 82 | 3,785 | 31,577 | 51,478,456 | 136.9 |

2014
KENTUCKY ELECTRIC COOPERATIVES
OPERATING EXPENSE STATISTICAL COMPARISONS
AVERAGE ANNUAL BASIS

| COOPERATIVE NAME | DISTRIBUTION OPERATION PER MILE | DISTRIBUTION MAINTENANCE PER MILE | TOTAL OP. & MAINT. PER MILE | CONSUMER ACCOUNTING PER MILE | CONSUMER INFORMATION PER MILE | ADM. & GEN. EXPENSE PER MILE | TOTAL EXPENSE PER MILE | NUMBER OF EMPLOYEES | MILES OF LINE | RESIDENTIAL CONSUMERS BILLED | TOTAL RESIDENTIAL REVENUES | AVERAGE MONTHLY RES'L REV |
|------------------------------|---------------------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------|------------------------------|------------------------|---------------------|---------------|------------------------------|----------------------------|---------------------------|
| BIG SANDY RECC | 930 | 1,584 | 2,522 | 849 | 89 | 1,242 | 4,702 | 42 | 1,034 | 12,015 | 20,352,830 | 141.2 |
| BLUE GRASS ENERGY COOP | 571 | 1,345 | 1,916 | 583 | 214 | 1,012 | 3,725 | 104 | 4,710 | 53,336 | 90,335,203 | 141.1 |
| CLARK ENERGY COOP | 576 | 1,161 | 1,737 | 483 | 102 | 2,814 | 2,814 | 53 | 3,066 | 24,233 | 39,274,668 | 135.1 |
| CUMBERLAND VALLEY ELECTRIC | 546 | 1,029 | 1,575 | 716 | 63 | 573 | 2,927 | 51 | 2,639 | 22,024 | 32,804,899 | 124.1 |
| FARMERS RECC | 460 | 817 | 1,277 | 302 | 48 | 584 | 2,211 | 62 | 3,624 | 23,009 | 35,189,349 | 127.5 |
| FLEMING-MASON ENERGY | 553 | 787 | 1,340 | 493 | 47 | 393 | 2,273 | 51 | 3,582 | 22,196 | 32,135,777 | 120.7 |
| GRAYSON RECC | 472 | 1,633 | 2,105 | 460 | 118 | 788 | 3,472 | 46 | 2,470 | 14,113 | 24,408,354 | 144.1 |
| INTER-COUNTY ENERGY | 687 | 534 | 1,221 | 433 | 133 | 600 | 3,383 | 63 | 3,834 | 24,094 | 42,209,053 | 146.0 |
| JACKSON ENERGY COOP | 823 | 1,031 | 1,854 | 552 | 145 | 832 | 3,383 | 121 | 5,685 | 47,723 | 84,922,276 | 149.3 |
| LICKING VALLEY RECC | 905 | 1,210 | 2,115 | 482 | 51 | 711 | 3,359 | 44 | 2,057 | 16,235 | 22,943,939 | 117.8 |
| NOLIN RECC | 1217 | 1,604 | 2,821 | 864 | 284 | 1,479 | 5,448 | 96 | 3,017 | 32,333 | 53,001,534 | 136.6 |
| OWEN EC | 1117 | 818 | 1,935 | 857 | 169 | 866 | 3,857 | 130 | 4,530 | 56,186 | 87,221,655 | 129.4 |
| SALT RIVER ELECTRIC | 675 | 675 | 1,350 | 438 | 85 | 723 | 2,606 | 72 | 4,123 | 45,750 | 71,348,351 | 129.9 |
| SHELBY ENERGY COOP | 664 | 995 | 1,659 | 310 | 184 | 523 | 2,876 | 39 | 2,121 | 15,189 | 26,276,277 | 144.2 |
| SOUTH KENTUCKY RECC | 578 | 1,137 | 1,715 | 549 | 99 | 490 | 2,652 | 145 | 6,787 | 60,800 | 90,207,014 | 123.6 |
| TAYLOR COUNTY RECC | 594 | 594 | 1,188 | 337 | 24 | 457 | 2,006 | 53 | 3,236 | 22,766 | 32,121,022 | 117.4 |
| EKPC GROUP AVERAGE | 711 | 1,060 | 1,771 | 544 | 117 | 737 | 3,169 | 73 | 3,532 | 30,755 | 49,047,026 | 132.9 |
| JACKSON PURCHASE ENERGY | 1076 | 1,116 | 2,192 | 488 | 30 | 857 | 3,577 | 74 | 2,939 | 25,694 | 39,086,440 | 126.8 |
| KENERGY CORP | 582 | 1,227 | 1,809 | 550 | 39 | 566 | 2,964 | 150 | 7,113 | 45,311 | 74,085,848 | 136.3 |
| MEADE COUNTY RECC | 935 | 953 | 1,888 | 512 | 117 | 512 | 3,029 | 60 | 3,224 | 26,647 | 36,725,209 | 114.0 |
| BIG RIVERS GROUP AVERAGE | 864 | 1,099 | 1,963 | 520 | 62 | 645 | 3,190 | 95 | 4,425 | 32,617 | 48,969,166 | 127.7 |
| HICKMAN-FULTON COUNTIES RECC | 770 | 1,994 | 2,764 | 260 | 66 | 979 | 4,069 | 16 | 726 | 2,819 | 5,688,518 | 166.2 |
| PENNYRILE RECC | 916 | 1,009 | 1,925 | 481 | 102 | 657 | 3,165 | 115 | 5,095 | 42,085 | 71,535,238 | 141.7 |
| TRI-COUNTY EMC | 891 | 975 | 1,866 | 464 | 121 | 446 | 2,897 | 131 | 5,464 | 41,117 | 66,404,751 | 140.7 |
| WARREN RECC | 977 | 965 | 1,932 | 648 | 143 | 900 | 3,623 | 157 | 5,645 | 51,647 | 96,944,907 | 156.4 |
| WEST KENTUCKY RECC | 906 | 1,748 | 2,654 | 645 | 37 | 664 | 4,000 | 93 | 4,118 | 30,251 | 57,248,601 | 157.7 |
| TVA GROUP AVERAGE | 892 | 1,336 | 2,228 | 500 | 94 | 729 | 3,551 | 102 | 4,210 | 33,584 | 60,164,605 | 149.3 |
| OVERALL AVERAGE | 768 | 1,122 | 1,890 | 532 | 105 | 724 | 3,251 | 82 | 3,785 | 31,577 | 51,478,456 | 135.9 |