

Licking Valley Rural Electric
Case No. 2016-00174
End of Test Year Customer Adjustment

	Sch A-1 Farm & <u>Home</u>	Sch A <u>Prepay</u>	Sch A-2 Small <u>Commercial</u>	LP Large <u>Power</u>	LPR Large <u>Power</u>	SL Security <u>Lights</u>	
12	October	16,112	0	918	194	6	8,512
13	November	16,119	0	915	213	6	8,461
14	December	16,109	0	909	214	6	8,592
15	January	16,108	0	903	213	6	8,280
16	February	16,115	0	902	211	6	8,018
17	March	16,047	0	893	208	6	8,288
18	April	16,054	0	888	207	5	8,141
19	May	16,042	2	889	207	5	8,023
20	June	16,057	5	894	208	5	7,969
21	July	16,103	16	891	209	5	8,400
22	August	16,078	29	894	209	5	8,362
23	September	16,053	41	881	209	5	8,294
24	October	16,022	46	891	209	5	8,341
26	Average	16,078	11	898	209	5	8,283
28	Increase	<u>(56)</u>	<u>35</u>	<u>(7)</u>	<u>0</u>	<u>0</u>	<u>58</u>
30	Test year base revenue	19,582,665	12,758	1,041,363	3,547,808	947,984	977,576
31	kwh useage	190,025,262	122,523	9,794,521	35,524,937	12,238,088	6,407,816
33	Average per kwh	0.10305	0.10412	0.10632	0.09987	0.07746	0.15256
35	Total billings	192,907	139	10,750	2,517	65	99,169
37	Average monthly kwh use	985	881	911	14,114	188,278	65
39	Increase in consumers, times average use, times average rate, times 12 months, equals additional revenues						
43	Increase in revenues	(68,217)	38,548	(8,137)	0	0	6,861
45	Increase in consumers, times average use, times average cost per kwh purchased, times 12 months, equals additional power cost						
50	Increase in power cost	(42,873)	23,977	(4,957)	0	0	2,913
52	Net increase	<u>(25,344)</u>	14,570	(3,180)	0	0	3,948
54	Adjustment	<u><u>(10,006)</u></u>					
57	Base power cost				17,651,516		
58	Kwh purchased				272,540,151		
59	Cost per kwh purchased				\$ 0.064767		