

Licking Valley Rural Electric

Case No. 2016-00174

Revenue Analysis

October 31, 2015

Exhibit G

page 1 of 1

Witness: Jim Adkins

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

<u>Rate Schedule</u>	<u>Kwh Useage</u>	<u>Test Year Revenue</u>	<u>Percent of Total</u>	<u>Normalized Case No. 2010-00505</u>	<u>Percent of Total</u>	<u>Proposed Revenue</u>	<u>Percent of Total</u>	<u>Increase</u>	
								<u>Amount</u>	<u>Percent</u>
A - Residential, Farm, Small Com. Hall & Ch.	190,025,262	\$ 19,582,010	75%	\$ 19,574,757	75%	\$ 20,946,005	76%	\$ 1,371,248	7.0%
A - Prepay	122,523	\$13,413	0%	\$13,413	0%	\$14,196	0%	784	5.8%
B - Commercial and Small Power	9,794,521	1,041,363	4%	1,041,363	4%	1,129,556	4%	88,193	8.5%
LP, Large Power Service	35,524,937	3,547,808	14%	3,547,808	14%	3,600,920	13%	53,112	1.5%
LPR, Large Power Rate	12,238,088	947,984	4%	947,984	4%	948,511	3%	527	0.1%
SL - Security Lights	6,407,816	977,576	4%	977,576	4%	1,026,370	4%	48,795	5.0%
Envirowatts	31,400	864	0%	864	0%	864	0%	-	0.0%
						<u>0</u>		<u>-</u>	
Total from base rates	<u>254,144,547</u>	26,111,016	100%	<u>\$ 26,103,763</u>	100%	<u>\$ 27,666,422</u>	100%	<u>\$ 1,562,659</u>	6.0%
Fuel adjustment billed		(829,580)							
Environmental surcharge billed		<u>2,526,545</u>							
		<u>\$ 27,807,981</u>							
Increase				<u>\$ (7,253)</u>		<u>\$ 1,562,659</u>			