



Annual Electric Benefits		Electric & Gas Allocation		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Benefit Type	Duke Benefit Description	Electric Percentage	Gas Percentage	2016	2017	2018	2019	2020	2021
Expense Reduction	Reduced meter reading costs	67%	33%	\$ -	\$ -	\$ 412,959	\$ 627,189	\$ 957,716	\$ 1,184,833
	Reduced meter operations costs - consumer order workers for meter orders	100%	0%	\$ -	\$ -	\$ 250,783	\$ 662,068	\$ 728,407	\$ 745,346
	Reduced meter operations costs - field metering labor	100%	0%	\$ -	\$ 209,439	\$ 429,350	\$ -	\$ -	\$ -
Avoided Costs - O&M	Avoided restoration costs - OK on arrival	100%	0%	\$ -	\$ -	\$ 12,641	\$ 38,850	\$ 39,775	\$ 40,700
	Avoided restoration costs - major storms	100%	0%	\$ -	\$ -	\$ 13,283	\$ 40,825	\$ 41,797	\$ 42,769
	Associated with Upgrading & Integrating TWACS	75%	25%	\$ -	\$ 2,533,665	\$ -	\$ -	\$ -	\$ -
	Associated with Maintenance of TWACS	75%	25%	\$ -	\$ -	\$ -	\$ 32,880	\$ 33,663	\$ 34,445
	Associated with Operating TWACS	75%	25%	\$ -	\$ -	\$ -	\$ 136,576	\$ 139,828	\$ 143,080
Avoided Costs - Capital	Miscellaneous O&M savings	100%	0%	\$ -	\$ -	\$ 23,914	\$ 73,500	\$ 75,250	\$ 77,000
	Avoided equipment failures	100%	0%	\$ -	\$ 161,946.78	\$ 164,053	\$ 166,158	\$ 168,264	\$ 170,370
Increased Revenue	Miscellaneous capital savings	100%	0%	\$ -	\$ -	\$ 6,149	\$ 18,900	\$ 19,350	\$ 19,800
	Non-technical loss reduction - power theft, equipment failures and installation errors	100%	0%	\$ -	\$ -	\$ 2,708,589	\$ 2,722,132	\$ 2,735,742	\$ 2,749,421
Customer Savings	Customer Feedback (Prius Effect - Electric)	100%	0%	\$ -	\$ -	\$ 900,021	\$ 904,521	\$ 909,044	\$ 913,589
	Customer Feedback (Prius Effect - Gas)	0%	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>				\$ -	\$ 2,905,051	\$ 4,921,742	\$ 5,423,600	\$ 5,848,836	\$ 6,121,353



Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Total
2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	All Years
\$ 1,214,454	\$ 1,244,815	\$ 1,275,936	\$ 1,307,834	\$ 1,340,530	\$ 1,374,043	\$ 1,408,394	\$ 1,443,604	\$ 1,479,694	\$ 1,516,686	\$ 1,554,604	\$ 18,343,292
\$ 762,286	\$ 779,226	\$ 796,165	\$ 813,105	\$ 830,045	\$ 846,985	\$ 863,924	\$ 880,864	\$ 897,804	\$ 914,743	\$ 931,683	\$ 11,703,434
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 638,790
\$ 41,625	\$ 42,550	\$ 43,475	\$ 44,400	\$ 45,325	\$ 46,250	\$ 47,175	\$ 48,100	\$ 49,025	\$ 49,950	\$ 50,875	\$ 640,716
\$ 43,741	\$ 44,713	\$ 45,685	\$ 46,657	\$ 47,629	\$ 48,601	\$ 49,573	\$ 50,545	\$ 51,517	\$ 52,489	\$ 53,461	\$ 673,285
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,533,665
\$ 35,228	\$ 36,011	\$ 36,794	\$ 37,577	\$ 38,360	\$ 39,143	\$ 39,925	\$ 40,708	\$ 41,491	\$ 42,274	\$ 43,057	\$ 531,555
\$ 146,332	\$ 149,584	\$ 152,836	\$ 156,087	\$ 159,339	\$ 162,591	\$ 165,843	\$ 169,095	\$ 172,346	\$ 175,598	\$ 178,850	\$ 2,207,986
\$ 78,750	\$ 80,500	\$ 82,250	\$ 84,000	\$ 85,750	\$ 87,500	\$ 89,250	\$ 91,000	\$ 92,750	\$ 94,500	\$ 96,250	\$ 1,212,164
\$ 172,476	\$ 174,582	\$ 176,687	\$ 178,793	\$ 180,899	\$ 183,005	\$ 185,111	\$ 187,216	\$ 189,322	\$ 191,428	\$ 193,534	\$ 2,843,845
\$ 20,250	\$ 20,700	\$ 21,150	\$ 21,600	\$ 22,050	\$ 22,500	\$ 22,950	\$ 23,400	\$ 23,850	\$ 24,300	\$ 24,750	\$ 311,699
\$ 2,763,168	\$ 2,776,984	\$ 2,790,869	\$ 2,804,823	\$ 2,818,847	\$ 2,832,942	\$ 2,847,106	\$ 2,861,342	\$ 2,875,648	\$ 2,890,027	\$ 2,904,477	\$ 42,082,116
\$ 918,157	\$ 922,747	\$ 927,361	\$ 931,998	\$ 936,658	\$ 941,341	\$ 946,048	\$ 950,778	\$ 955,532	\$ 960,310	\$ 965,111	\$ 13,983,216
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,196,467	\$ 6,272,412	\$ 6,349,208	\$ 6,426,875	\$ 6,505,432	\$ 6,584,900	\$ 6,665,299	\$ 6,746,652	\$ 6,828,980	\$ 6,912,306	\$ 6,996,652	\$ 97,705,763