

Deviation Between 2016 Plan Expenditures And 2016 Revised Plan Expenditures

<u>District</u>	<u>Total O&M Expenditures As Proposed In 2016 Plan</u>	<u>Total O&M Expenditures As Proposed In 2016 Revised Plan</u>	<u>Dollar Amount Of Deviation</u>	<u>Percentage Deviation</u>
Ashland	\$8,147,017	\$8,264,806	\$117,789	1.45%
Hazard	\$6,766,505	\$5,268,130	(\$1,498,375)	-22.14%
Pikeville	\$12,747,538	\$14,131,662	\$1,384,124	10.86%
Total	\$27,661,060	\$27,664,598	\$3,538	0.013%