

Revised 2016 Plan Expenditures				
<u>District</u>	<u>Total Scheduled Vegetation Management O&M Expenditures</u>	<u>Unscheduled Reactive O&M Vegetation Management Expenditures</u>	<u>Total O&M Expenditures</u>	<u>Forestry Capital</u>
Ashland	\$8,229,806	\$35,000	\$8,264,806	\$609,943
Hazard	\$5,029,064	\$239,066	\$5,268,130	\$539,101
Pikeville	\$13,968,749	\$162,913	\$14,131,662	\$940,741
Total	\$27,227,619	\$436,979	\$27,664,598	*\$2,089,785

*Note: the Forestry Capital budget for 2016 is \$2,433,946. Approximately \$344,171 will be allocated for circuits other than 2016 Task 1 and Task 2 Circuits.