

2016 Kentucky Power Revised Distribution VM PLAN						Costs that are not allocated to a circuit include; internal labor & fleet costs, unscheduled hotspot maintenance, trouble restoration work, tree ticket investigation, contract clerical work, contract foresters, tree contractors' field supervision, and incentive program for tree contractor's employees.					
Task 1 Full Circuit Re-Clearing Plan											
DISTRICT	STATION NAME	CIRCUIT NAME	CIRCUIT NUMBER	CIRCUIT LINE MILES	MILES PLANNED	PROJECTED O&M COST per MILE	O&M	FORESTRY CAPITAL ASSOCIATED WITH RE-CLEARING	TOTAL COST	COMMENTS	
ASH	Ashland	25th St	3000101	1.4	1.4	\$11,300	\$15,820	\$1,740	\$17,560	Full Circuit Re-clear	
ASH	Ashland	29th St	3000102	6.8	6.8	\$11,300	\$76,840	\$8,452	\$85,292	Full Circuit Re-clear	
ASH	Ashland	14th St	3000103	1.3	1.3	\$11,300	\$14,690	\$1,616	\$16,306	Full Circuit Re-clear	
ASH	Ashland	3rd St	3000104	0.2	0.2	\$11,300	\$2,260	\$249	\$2,509	Full Circuit Re-clear	
ASH	Ashland	1st St	3000105	1.7	1.7	\$11,300	\$19,210	\$2,113	\$21,323	Full Circuit Re-clear	
ASH	Princess	Meade	3117601	46.8	12.6	\$11,300	\$142,380	\$15,662	\$158,042	Complete Full Circuit Re-clear	
ASH	Princess	Rt 180	3117602	23.1	12.2	\$11,300	\$137,860	\$15,165	\$153,025	Full Circuit Re-clear	
ASH	Howard Collins	Summit	3001204	25.4	25.4	\$11,300	\$287,020	\$31,572	\$318,592	Full Circuit Re-clear	
ASH	Grayson	Dixie Park	3116102	33.5	12.9	\$11,300	\$145,770	\$16,035	\$161,805	Complete Full Circuit Re-clear	
ASH	Grayson	Lansdowne	3116101	35.3	35.3	\$11,300	\$398,890	\$43,878	\$442,768	Full Circuit Re-clear	
ASH	Hitchens	Grayson	3001003	48.0	8.8	\$11,300	\$99,440	\$10,938	\$110,378	Begin Full Circuit Re-clear	
ASH	Belhaven	Argillite	3116703	27.6	27.6	\$11,300	\$311,880	\$34,307	\$346,187	Full Circuit Re-clear	
ASH	Belhaven	Indian Run	3116702	18.9	18.9	\$11,300	\$213,570	\$23,493	\$237,063	Full Circuit Re-clear	
ASH	Belhaven	Diedrich	3116701	8.9	8.9	\$11,300	\$100,570	\$11,063	\$111,633	Full Circuit Re-clear	
ASH	Russell	Bear Run	3010602	13.0	10.0	\$11,300	\$113,000	\$12,430	\$125,430	Complete Full Circuit Re-clear	
ASH	Russell	Ashland Oil	3010603	1.1	1.1	\$11,300	\$12,430	\$1,367	\$13,797	Full Circuit Re-clear	
ASH	Busseyville	Louisa	3007903	44.0	44.0	\$11,300	\$497,200	\$54,692	\$551,892	Full Circuit Re-clear	
ASH	Busseyville	Mattie	3007905	92.5	69.5	\$11,300	\$785,350	\$86,389	\$871,739	Complete Full Circuit Re-clear	
ASH	South Neal	Whites Creek	2206403	38.8	18.8	\$11,300	\$212,440	\$23,368	\$235,808	Complete Full Circuit Re-clear	
ASH	Hoods Creek	Rural	3001102	47.2	32.2	\$11,300	\$363,860	\$40,025	\$403,885	Full Circuit Re-clear	
ASH	Louisa	High Bottom	3001402	13.0	3.0	\$11,300	\$33,900	\$3,729	\$37,629	Complete Full Circuit Re-clear	
ASH	Coalton	US 60 W	3003701	88.7	13.7	\$11,300	\$154,810	\$17,029	\$171,839	Complete Full Circuit Re-clear	
ASH	Coalton	Trace Creek	3003703	82.5	27.7	\$11,300	\$313,010	\$34,431	\$347,441	Begin Full Circuit Re-clear	
<b>Ashland District (Task 1) Totals</b>					<b>394.0</b>		<b>\$4,452,200</b>	<b>\$489,742</b>	<b>\$4,941,942</b>		
HAZ	Bluegrass	Walkertown	3300601	28.5	15.8	\$10,560	\$166,848	\$33,370	\$200,218	Full Circuit Re-clear	
HAZ	Chavies	Chavies	3301101	68.1	20.0	\$10,560	\$211,200	\$42,240	\$253,440	Begin Full Circuit Re-clear	
HAZ	Vicco	Jeff	3309302	84.7	29.8	\$10,560	\$314,688	\$62,938	\$377,626	Continue Full Circuit Re-clear	
HAZ	Slemp	Defeated Creek	3309901	13.4	13.4	\$10,560	\$141,504	\$28,301	\$169,805	Full Circuit Re-clear	
HAZ	Slemp	Leatherwood	3309902	71.3	27.7	\$10,560	\$292,512	\$58,502	\$351,014	Continue Full Circuit Re-clear	
HAZ	Haddix	Quicksand	3310501	202.0	10.0	\$10,560	\$105,600	\$21,120	\$126,720	Continue Full Circuit Re-clear	
HAZ	Haddix	Canoe	3310502	125.0	24.8	\$10,560	\$261,888	\$52,378	\$314,266	Continue Full Circuit Re-clear	
HAZ	Fleming	Neon	3401301	20.5	20.5	\$10,560	\$216,480	\$43,296	\$259,776	Complete Full Circuit Re-clear	
HAZ	Fleming	McRoberts	3401302	30.2	20.3	\$10,560	\$214,368	\$42,874	\$257,242	Complete Full Circuit Re-clear	
HAZ	Softshell	Vest	3420001	59.0	38.7	\$10,560	\$408,672	\$81,734	\$490,406	Continue Full Circuit Re-clear	
<b>Hazard District (Task 1) Totals</b>					<b>221.0</b>		<b>\$2,333,760</b>	<b>\$466,752</b>	<b>\$2,800,512</b>		
PKV	Dewey	Inez	3411401	171.0	143.5	\$14,420	\$2,069,218	\$186,230	\$2,255,448	Complete Full Circuit Re-clear	
PKV	Johns Creek	Raccoon	3411802	84.0	58.3	\$14,420	\$840,665	\$75,660	\$916,325	Complete Full Circuit Re-clear	
PKV	Betsy Layne	Tram	3400302	35.0	35.0	\$14,420	\$504,687	\$45,422	\$550,109	Full Circuit Re-clear	
PKV	Henry Clay	Ashcamp	3401703	43.0	43.0	\$14,420	\$620,045	\$55,804	\$675,849	Full Circuit Re-clear	
PKV	Henry Clay	Regina	3401702	110.0	49.3	\$14,420	\$710,888	\$63,980	\$774,868	Begin Full Circuit Re-clear	
PKV	South Pikeville	Pikeville	3410501	10.0	10.0	\$14,420	\$144,196	\$12,978	\$157,174	Full Circuit Re-clear	
PKV	Topmost	Dema	3407101	37.0	37.0	\$14,420	\$533,527	\$48,017	\$581,544	Full Circuit Re-clear	
PKV	Topmost	Kite	3407103	25.0	25.0	\$14,420	\$360,491	\$32,444	\$392,935	Full Circuit Re-clear	
PKV	Topmost	Caney	3407102	4.4	4.4	\$14,420	\$63,446	\$5,710	\$69,157	Full Circuit Re-clear	
PKV	Pikeville	City	3403001	23.9	12.9	\$14,420	\$186,013	\$16,741	\$202,755	Complete Full Circuit Re-clear	
PKV	Kerwood	Auxier	3409302	41.6	2.6	\$14,420	\$37,491	\$3,374	\$40,865	Complete Full Circuit Re-clear	
PKV	Mckinney	Maytown	3402204	36.0	36.0	\$14,420	\$519,107	\$46,720	\$565,827	Full Circuit Re-clear	
PKV	Garrett	Lackey	3413402	35.0	35.0	\$14,420	\$504,687	\$45,422	\$550,109	Full Circuit Re-clear	
PKV	E. Prestonsburg	Prestonsburg	3410601	7.0	7.0	\$14,420	\$100,937	\$9,084	\$110,022	Full Circuit Re-clear	
PKV	Prestonsburg	City	3403301	7.0	7.0	\$14,420	\$100,937	\$9,084	\$110,022	Full Circuit Re-clear	
PKV	Kerwood	W. Vanlear	3409301	19.0	19.0	\$14,420	\$273,973	\$24,658	\$298,631	Full Circuit Re-clear	
PKV	Index	Distribution	3401801	54.0	54.0	\$14,420	\$778,661	\$70,079	\$848,740	Full Circuit Re-clear	
PKV	Middle Creek	Distribution	3402501	6.0	6.0	\$14,420	\$86,518	\$7,787	\$94,304	Full Circuit Re-clear	
<b>Pikeville District (Task 1) Totals</b>					<b>585.0</b>		<b>\$8,435,490</b>	<b>\$759,194</b>	<b>\$9,194,684</b>		
<b>FULL-CIRCUIT RE-CLEARING (TASK 1) TOTALS</b>					<b>1200.0</b>		<b>\$15,221,450</b>	<b>\$1,715,688</b>	<b>\$16,937,138</b>		

2016 Kentucky Power Revised Distribution VM PLAN						Costs that are not allocated to a circuit include; internal labor & fleet costs, unscheduled hotspot maintenance, trouble restoration work, tree ticket investigation, contract clerical work, contract foresters, tree contractors' field supervision, and incentive program for tree contractor's employees.				
Task 2 Interim Re-Clearing Plan										
DISTRICT	STATION NAME	CIRCUIT NAME	CIRCUIT NUMBER	CIRCUIT LINE MILES	MILES PLANNED	PROJECTED O&M COST per MILE	O&M	FORESTRY CAPITAL ASSOCIATED WITH INTERIM RE-CLEAR	TOTAL COST	COMMENTS
ASH	Big Sandy	Fallsburg	3000201	159.9	58.1	\$14,310	\$831,388	\$33,256	\$864,644	Continue Interim Re-clear
ASH	Gray's Branch	Gray's Branch	3000701	68.3	23.0	\$14,310	\$329,121	\$13,165	\$342,286	Continue Interim Re-clear
ASH	Olive Hill	Globe	3103101	150.3	75.0	\$14,310	\$1,073,221	\$42,929	\$1,116,149	Continue Interim Re-clear
ASH	Wurtland	Route 503	3110903	45.5	18.0	\$14,310	\$257,573	\$10,303	\$267,876	Start Interim Re-clear
ASH	47th Street	39th Street	3008002	12.9	12.9	\$14,310	\$184,594	\$7,384	\$191,978	Interim Re-clear
ASH	Bellfonte	Westwood	3000302	23.0	23.0	\$14,310	\$329,121	\$13,165	\$342,286	Interim Re-clear
<b>Ashland District (Task 2) Totals</b>					<b>210.0</b>		<b>\$3,005,017</b>	<b>\$120,201</b>	<b>\$3,125,218</b>	
HAZ	Combs	Combs	3301401	9.0	9.0	\$7,093	\$63,837	\$2,553	\$66,390	Interim Re-clear
HAZ	Combs	Airport Gardens	3301402	42.9	42.9	\$7,093	\$304,290	\$12,172	\$316,461	Interim Re-clear
HAZ	Beckham	Hindman	3308401	101.5	61.5	\$7,093	\$436,220	\$17,449	\$453,668	Start Interim Re-clear
HAZ	Stinnett	Redbird	3311101	120.7	84.2	\$7,093	\$597,231	\$23,889	\$621,120	Continue Interim Re-clear
HAZ	Stinnett	Beech Fork	3311102	9.5	1.5	\$7,093	\$10,640	\$426	\$11,065	Complete Interim Re-clear
HAZ	Bluegrass	Walkertown	3300601	29.0	12.7	\$7,093	\$90,081	\$3,603	\$93,684	Start Interim Re-clear
HAZ	Reedy	Deane	3311401	43.2	43.2	\$7,093	\$306,418	\$12,257	\$318,674	Interim Re-clear
<b>Hazard District (Task 2) Totals</b>					<b>255.0</b>		<b>\$1,808,715</b>	<b>\$72,349</b>	<b>\$1,881,064</b>	
PKV	Allen	Distribution	3400101	38.0	15.0	\$14,832	\$222,484	\$8,899	\$231,383	Continue Interim Re-Clear
PKV	Elwood	Dorton	3401001	46.0	46.0	\$14,832	\$682,283	\$27,291	\$709,575	Interim Re-clear
PKV	Elwood	Virgie	3401002	71.0	71.0	\$14,832	\$1,053,090	\$42,124	\$1,095,213	Complete Interim Re-clear
PKV	Fishtrap	Distribution	3414901	4.4	4.0	\$14,832	\$59,329	\$2,373	\$61,702	Interim Re-clear
PKV	Barrenshe	Vulcan	3200202	49.0	49.0	\$14,832	\$726,780	\$29,071	\$755,851	Interim Re-clear
PKV	Fords Branch	Shelby	3411901	39.0	39.0	\$14,832	\$578,458	\$23,138	\$601,596	Interim Re-clear
PKV	Fords Branch	Robinson Creek	3411902	56.0	15.0	\$14,832	\$222,484	\$8,899	\$231,383	Interim Re-clear
PKV	Burdine	Levisa	3409502	39.0	15.0	\$14,832	\$222,484	\$8,899	\$231,383	Start Interim Re-clear
PKV	Kenwood	Hagerhill	3409303	51.0	20.0	\$14,832	\$296,645	\$11,866	\$308,511	Start Interim Re-clear
PKV	Draffin	Yellowhill	3400702	12.4	12.0	\$14,832	\$177,987	\$7,119	\$185,106	Interim Re-clear
PKV	Lovely	Lovely	3202201	41.0	20.0	\$14,832	\$296,645	\$11,866	\$308,511	Start Interim Re-clear
<b>Pikeville District (Task 2) Totals</b>					<b>306.0</b>		<b>\$4,538,668</b>	<b>\$181,547</b>	<b>\$4,720,215</b>	
<b>INTERIM RE-CLEARING (TASK 2) TOTALS</b>					<b>771</b>		<b>\$9,352,400</b>	<b>\$374,096</b>	<b>\$9,726,496</b>	