

COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

ELECTRONIC INVESTIGATION OF THE	)	
OPERATING CAPACITY OF MARTIN	)	
COUNTY WATER DISTRICT	)	
PURSUANT TO KRS 278.280	)	CASE NO. 2016-00142
	)	

**NOTICE OF FILING**

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Comes the Martin County Water District (hereinafter District), by counsel, and hereby gives Notice of filing of the attached revised Opinion of Probable Project Cost for the AML improvements, which removes the funding allocation for a Capital Improvement Plan.



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 WATER DISTRICT  
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**CERTIFICATE OF SERVICE**

This will certify that a true and correct copy of the foregoing was mailed & emailed, postage paid, on this the 20 day of September, 2019, to the following:

Public Service Commission (*Via USPS*)  
 P.O. Box 615  
 Frankfort, KY 40602

Hon. Mary Varson Cromer (*Via Email only*)  
Appalachian Citizens' Law Center, Inc.  
317 Main Street  
Whitesburg, KY 41858  
*mary@appalachianlawcenter.org*

Hon. M. Todd Osterloh (*Via Email only*)  
Hon. James Wilson Gardner  
Sturgill, Turner, Barker & Moloney, PLLC  
333 West Vine Street, Ste. 1400  
Lexington, KY 40507  
*tosterloh@sturgillturner.com*  
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BRIAN CUMBO



**BIG SANDY**  
**AREA DEVELOPMENT DISTRICT, INC.**  
110 RESOURCE COURT  
PRESTONSBURG, KY 41653

September 19, 2019

Mr. Bill Overman  
Energy and Environment Cabinet  
Department for Natural Resources  
300 Sower Boulevard  
Frankfort, Kentucky 40601

RE: Revised Budget (Revision 2)  
2018 AML Economic and Community Development Pilot Program  
Water System Improvements in Support of USP Big Sandy, Eastern  
Kentucky Business Park & Big Sandy Regional Airport  
Martin County, Kentucky

Dear Mr. Overman:

As requested, we have revised the Opinion of Probable Project Cost (OPPC) submitted previously. Funding for the Water System Capital Improvement Plan has been removed from the enclosed OPCC per AML's directive and redistributed primarily to water lines and project contingency.

We look forward to a successful project with AML. Should you have any questions or desire additional information, please do not hesitate to contact me at your convenience.

Sincerely,

Eric Ratliff  
Project Administrator

Enclosure

C: Mr. Jimmy Kerr, MCWD Chairman  
Mr. Gregory Heitzman, Blue Water Kentucky  
Mr. Stephen Caudill, Bell Engineering

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**OPINION OF PROBABLE PROJECT COST**  
**WATER SYSTEM IMPROVEMENTS IN SUPPORT OF**  
**USP BIG SANDY, EASTERN KENTUCKY BUSINESS PARK & BIG SANDY REGIONAL AIRPORT**  
**MARTIN COUNTY WATER DISTRICT**  
**MARTIN COUNTY, KENTUCKY**

SEPTEMBER 19, 2019 (REVISION #2)

<b>1 CONSTRUCTION</b>		
<i>Water Storage Tank</i>	\$	875,000.00
<i>New 400 GPM Pump Station</i>	\$	300,000.00
<i>Upgrade to Existing Devella Pump Station</i>	\$	150,000.00
<i>SCADA</i>	\$	50,000.00
<i>Master Meters and Booster Chlorinator</i>	\$	80,000.00
<i>2,000 LF 6-Inch DI Water Line and Appurtenances</i>	\$	100,000.00
	<i>Subtotal</i>	\$ 1,555,000.00
<i>Contingency</i>	\$	91,000.00
	<b>Total Construction</b>	<b>\$ 1,646,000.00</b>
<b>2 ENGINEERING - DESIGN</b>		
<i>Design Fee</i>	\$	97,000.00
<i>Bidding Fee</i>	\$	14,000.00
<i>Construction Engineering Fee</i>	\$	28,000.00
		<b>\$ 139,000.00</b>
<b>3 ENGINEERING - RPR</b>	\$	85,000.00
<del><b>4 ADMINISTRATIVE</b></del>	<del>\$</del>	<del>50,000.00</del>
<b>5 LAND &amp; LEGAL</b>	\$	25,000.00
<b>6 OTHER</b>		
<i>Preliminary Engineering Report</i>	\$	10,000.00
<i>Geotechnical Investigation</i>	\$	25,000.00
<i>Environmental</i>	\$	5,000.00
<i>Start Up Training</i>	\$	5,000.00
<i>Archeological</i>	\$	10,000.00
	<i>Subtotal</i>	\$ 55,000.00
<b>TOTAL OPINION OF PROBABLE PROJECT COST</b>	<b>\$</b>	<b>2,000,000.00</b>