

WATER SERVICE CORPORATION OF KENTUCKY
Case No. 2015 - 00382
Revenue - Pro Forma Change Bridge
Test Year Ended 6/30/2015

w/p [s]

	A	B	C	D	E	F	G	H	I
Line No.	Account #	Account Name	Per Books	Remove: Out-of Period Adj	Remove: Clinton Detention Center	Remove: Other	Usage Normalization Adjustment	Annualization of Test Year Revenues at Current Rates	Pro Forma Present Service Revenues
1	5025	WATER REVENUE-RESIDENTIAL	1,384,496	1,208	-	-	(16,373)	12,698	1,382,029
2	5030	WATER REVENUE-ACCRUALS	(4,653)	-	-	4,653	-	-	-
3	5035	WATER REVENUE-COMMERCIAL	399,747	(3,912)	-	-	(3,617)	142	392,360
4	5040	WATER REVENUE-INDUSTRIAL	156,255	(622)	-	-	8,119	698	164,450
5	5045	WATER REVENUE-PUBLIC AUTH	125,306	(3,137)	(8,809)	-	(1,222)	3,123	115,260
6	5050	WATER REVENUE-MULT FAM DWE	11,539	-	-	(8)	(643)	67	10,955
7	5052	WATER REVENUE-GUARANTEE	(18)	-	-	18	-	-	-
8	5060	PUBLIC FIRE PROTECTION	35,093	-	-	-	-	115	35,208
9		Service Revenues - Water	2,107,765	(6,464)	(8,809)	4,663	(13,737)	16,843	2,100,262