James Gardner
Acting Executive Director
Public Service Commission
211 Sower Blvd.
Frankfort, KY 40601

Re: Atmos Energy Corporation
Case No. 2015-00343

Dear Mr. Gardner:
Atmos Energy Corporation submits the updated responses to the Commission's Second Data Requests, Item 2-22. I certify that the electronic documents are true and correct copies of the original documents.

If you have any questions about this filing, please contact me.

Submitted By:<br>Mark R. Hutchinson<br>Wilson, Hutchinson and Littlepage<br>611 Frederica St.<br>Owensboro, KY 42301<br>2709265011<br>randy@whplawfirm.com

And


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Attorneys for Atmos Energy Corporation

## COMMONWEALTH OF KENTUCKY

## BEFORE THE PUBLIC SERVICE COMMISSION

IN THE MATTER OF )
RATE APPLICATION OF ) ATMOS ENERGY CORPORATION )

Case No. 2015-00343

## AFFIDAVIT

The Affiant, Gregory K. Waller, being duly sworn, deposes and states that the attached responses to Commission Staff's second request for information are true and correct to the best of his knowledge and belief.


STATE OF $\qquad$
county of Talus

SUBSCRIBED AND SWORN to before me by Gregory K. Waller on this the $23^{2} d a y$ of March , 2016.


My Commission Expires: $10-29-16$

## Atmos Energy Corporation, Kentucky Division

Staff RFI Set No. 2
Question No. 2-22 (Supplement 1)
Page 1 of 1
SUPPLEMENTAL RESPONSE (3/23/2016)

## REQUEST:

Refer to the Direct Testimony of Gregory K. Waller ("Waller Testimony"), page 7, lines $14-23$, regarding the development of the test-year gross plant in service.
a. For the three most recent historical fiscal years, 2013, 2014, and 2015, provide side-by-side monthly comparisons of budgeted additions to gross plant and actual additions to gross plant.
b. For the available months of fiscal year 2016, provide a side-by-side monthly comparison of budgeted and actual additions to gross plant. Consider this a continuing request to be updated monthly.
c. The forecasted test year in Atmos's most recent general rate case, Case No. $2013-00148,1$ was the 12 months ended November 30,2014 . The 13 -month average of total utility plant included in the net investment rate base approved by the Commission in that proceeding was $\$ 454,377,225$. Provide Atmos's actual 13 -month average of total utility plant for that period. Include the actual monthly amounts and the calculation of the 13-month average balance in the response.

## SUPPLEMENTAL RESPONSE:

Please see supplemental Attachment 1 for the Capex variance report through February 2016.

ATTACHMENTS:
ATTACHMENT 1 - Atmos Energy Corporation, Staff_2-22_Att1_Suppl1 - Capex Variance Report through Feb 2016.xlsx, 1 Page.

Respondent: Greg Waller

## Atmos Energy Corporation

Capital Expenditures

## Atmos Energy-KY/Mid-States <br> Kentucky Division - 009DIV

|  |  | Fiscal 2016 | Bnatet 2016 | Fiscal 2015 | Budge 2015 | Fiscal 2014 | Britget 2014 | Fiscal 2013 | Budue 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital | October | 3,781,595 | 4,253,673 | 4,546,901 | 4,212,677 | 2,830,247 | 4,736,472 | 2,463,691 | 3,124,438 |
|  | November | 6,964,803 | 4,958,596 | 2,956,561 | 4,361,721 | 3,030,340 | 4,791,804 | 2,705,239 | 2,906,702 |
|  | December | 4,803,276 | 6,548,687 | 3,694,621 | 5,185,860 | 3,172,368 | 3,705,514 | 3,079,362 | 2,939,983 |
|  | January | 3,640,353 | 4,253,172 | 2,394,917 | 4,268,296 | 2,740,035 | 2,658,647 | 2,633,378 | 1,693,137 |
|  | February | 5,993,197 | 4,764,541 | 4,108,196 | 4,980,180 | 2,055,574 | 2,195,816 | 3,252,795 | 1,552,390 |
|  | March | 0 | 5,196,074 | 3,677,676 | 5,084,944 | 3,580,652 | 3,929,111 | 2,020,899 | 2,411,069 |
|  | April | 0 | 5,618,464 | 2,720,476 | 5,110,977 | 5,669,281 | 3,860,250 | 2,258,162 | 2,570,594 |
|  | May | 0 | 6,878,287 | 4,796,960 | 6,648,216 | 4,147,320 | 3,857,814 | 2,713,561 | 3,385,416 |
|  | June | 0 | 5,709,432 | 5,587,104 | 6,135,059 | 7,057,382 | 4,216,344 | 2,533,590 | 2,878,158 |
|  | July | 0 | 5,820,303 | 5,194,561 | 3,971,526 | 6,860,264 | 3,576,720 | 3,131,980 | 2,543,564 |
|  | August | 0 | 4,228,978 | 6,226,511 | 3,915,791 | 5,506,739 | 3,359,654 | 4,493,216 | 1,988,883 |
|  | September | 0 | 5,795,924 | 9,582,169 | 1,978,456 | 2,636,535 | 2,768,150 | 4,226,175 | 1,811,074 |
|  | Total Year | 26,570,931 | 64,026,131 | 55,486,654 | 55,853,703 | 49,286,734 | 43,656,295 | 35,512,047 | 29,805,409 |

