

Kenergy Data Post Hearing Data Request Responses

2015-00312

1.d. [4-9]

06/17/2016 9:30:12 AM

Payroll/Labor

Benefit Summary

Date: 07/01/2014 To 06/30/2015

Benefit:	4011	Group 1 Employer 401k Matching	Amount
Empl	351		1,208.84
	301		2,285.69
	338		1,963.79
	220		2,285.69
	316		2,255.35
	179		897.30
	330		1,963.79
	260		853.44
	199		3,077.67
	344		3,240.65
	321		1,716.74
	189		2,435.69
	207		3,150.54
	282		3,112.29
	289		1,852.62
	323		1,599.58
	339		1,733.63
	160		2,285.69
	201		1,544.36
	320		1,796.79
	244		2,318.46
	156		3,423.20
	261		1,909.81
	185		3,042.79
	281		2,290.72
	246		1,478.43
	352		1,579.66
	180		2,003.87
	337		1,679.25
	259		2,258.40
	178		4,406.43
	348		2,030.72
	146		1,568.68
	227		2,067.95
		Total For Benefit - 4011:	73,318.51
Benefit:	4012	Group 2 Employer 401k Matching	Amount
Empl	Name		

228	3,344.49
512	2,162.46
497	1,479.25
335	3,324.85
314	1,962.50
428	2,005.36
129	1,962.87
420	1,962.50
424	2,049.13
431	1,962.50
128	60.96
610	85.22
617	1,646.80
491	1,984.08
600	4,306.77
409	1,479.25
328	1,655.72
319	2,719.35
496	2,181.43
498	1,962.50
422	1,639.46
318	2,285.69
618	3,191.05
218	2,393.37
509	1,962.50
331	1,043.56
421	2,008.81
612	2,054.50
120	1,614.12
	<u>58,491.05</u>

Total For Benefit - 4012:

Benefit: 4013 Group 3 Employer 401k Matching

Empl	Name	Amount
648		2,242.41
682		242.48
635		2,009.14
475		2,512.58
410		1,962.50
647		1,338.04
645		2,396.49
518		1,599.58
535		1,966.71
649		2,009.14
634		1,276.69
556		2,277.66
637		2,290.72
534		2,148.64

433	1,966.71
650	1,368.79
660	1,248.77
455	1,924.19
205	1,738.93
395	2,290.72
669	1,993.44
519	4,297.29
392	1,689.84
683	43.82
448	1,599.58
676	686.84
664	1,897.66
478	2,288.31
215	1,527.95
616	1,599.58
213	2,145.91
397	2,003.56
458	3,540.77
382	2,290.72
655	1,440.18
541	2,009.14
672	1,658.59
449	2,006.68
658	2,018.28
651	1,434.25
581	2,002.49
536	1,971.27
479	3,522.50
670	1,720.53
202	1,291.44
414	1,655.64
370	533.23
653	852.27
644	1,956.06
371	2,066.99
675	934.61
667	627.64
668	1,230.47
434	1,702.82
638	1,984.08
476	1,962.50
539	2,047.30
646	1,487.70
447	1,496.42
384	1,305.73

381	1,965.76
368	121.92
679	392.48
643	1,942.38
427	712.98
598	2,059.40
432	1,599.58
383	1,986.77
445	2,211.93
684	63.79
640	2,005.11
473	1,759.32
396	1,962.50
657	3,622.16
417	1,956.06
656	7,667.62
388	1,646.80
665	1,550.71
677	650.22
216	4,389.70
659	1,248.77
208	937.98
661	1,897.66
642	1,282.11
663	1,230.47
379	805.20
580	1,599.58
678	490.60
662	1,875.57
578	2,013.70
680	396.00
	<u>161,379.80</u>

Total For Benefit - 4013:

Benefit: DBI Retirement Defined Benefit 8065001

Empl	Name	Amount
351		8,483.46
301		15,280.06
219		13,387.91
338		13,368.87
220		15,280.06
316		15,034.41
179		6,919.24
330		13,368.87
260		6,551.97
199		20,285.64
344		21,247.14
321		11,708.13

189	16,299.16
207	20,581.97
282	20,473.89
289	12,623.55
323	10,989.37
339	11,788.25
160	15,280.06
201	13,233.86
320	12,138.64
244	15,349.30
156	22,469.85
261	12,951.28
185	20,097.39
281	15,280.06
246	10,220.44
352	10,822.88
180	13,536.16
337	13,233.86
259	15,146.66
178	28,618.77
348	13,595.80
146	10,689.18
227	13,916.78
	<hr/>
	510,252.92

Total For Benefit - DBI:
Retirement Defined Benefit 8065002

Benefit:	DB2	Retirement Defined Benefit 8065002	Amount
Empl	Name		
228			21,251.10
512			14,443.93
497			10,220.44
335			21,728.07
314			13,233.86
428			13,512.16
129			13,158.21
420			13,233.86
424			15,280.06
431			13,233.86
128			1,307.19
610			1,783.59
617			11,266.38
491			13,349.99
600			27,980.14
409			10,220.44
328			11,370.19
319			16,901.72
496			14,273.26
498			13,233.86

422	11,250.07
318	15,280.06
618	20,848.75
218	15,921.06
509	13,233.86
331	8,423.90
421	13,568.28
612	13,808.05
120	11,081.49
	<u>394,397.83</u>

Total For Benefit - DB2:
Benefit: DB3 Retirement Defined Benefit 8065003

<u>Empl</u>	<u>Name</u>	<u>Amount</u>
648		13,356.67
682		1,591.40
635		11,734.61
475		13,644.86
410		11,801.12
647		8,125.03
645		14,116.82
518		9,817.89
535		11,801.12
649		11,853.17
634		8,006.02
556		13,540.21
637		13,609.49
534		12,686.03
433		11,801.12
538		11,801.12
650		8,212.69
660		7,617.05
455		11,801.12
205		10,433.58
395		13,609.49
669		12,068.22
214		8,271.70
519		24,832.09
392		10,352.44
683		297.77
448		9,817.89
676		4,270.82
664		11,106.63
478		13,609.54
215		8,271.70
616		9,817.89
213		12,118.52
397		12,011.72

458	20,133.19
382	13,609.49
655	8,271.70
541	12,068.45
672	9,944.51
449	12,068.45
658	11,583.07
651	8,650.77
581	11,473.60
536	11,801.12
479	20,204.90
670	11,955.01
202	7,777.00
414	10,097.89
370	9,817.89
653	8,037.09
644	11,801.12
371	12,334.03
675	5,916.84
667	9,466.15
668	7,617.05
434	10,371.72
638	11,903.83
476	11,801.12
539	12,256.00
646	8,953.20
447	9,216.40
384	8,154.53
381	11,898.96
368	1,158.39
679	2,382.16
643	11,385.79
427	12,432.99
598	12,234.94
432	9,817.89
383	11,583.21
445	13,056.33
684	416.72
640	11,801.12
473	10,688.28
396	11,801.12
657	20,842.60
417	11,801.12
656	41,643.50
388	10,062.97
665	9,267.56

677	4,003.54
216	25,185.94
659	7,617.05
208	5,995.99
661	11,106.63
642	8,027.39
663	7,617.05
379	5,160.20
654	8,271.70
580	9,817.89
678	3,289.40
662	11,106.63
578	12,068.45
680	2,579.22
	<u>1,011,216.39</u>

Total For Benefit - DB3:

Benefit:	MEDS	Medical Insurance - Single	Amount
Empl	Name		
645			4,658.53
219			4,658.53
660			2,041.93
205			4,658.53
669			4,658.53
260			2,616.60
676			3,027.09
215			4,658.53
541			3,027.09
189			2,041.93
207			2,041.93
658			4,658.53
651			4,658.53
339			4,658.53
414			4,658.53
675			4,250.67
668			4,658.53
447			4,658.53
368			815.72
684			556.89
681			371.26
659			4,658.53
208			4,101.64
379			2,449.79
654			4,658.53
662			4,658.53
			<u>92,561.96</u>

Total For Benefit - MEDS:

Benefit:	MDSC	Medical Insurance - Single with Child	Amount
Empl	Name		

682	1,600.04
228	10,171.35
634	7,371.28
338	4,400.11
650	10,171.35
616	10,171.35
670	10,171.35
667	2,000.05
160	10,171.35
422	10,171.35
216	6,188.88
663	5,771.24
578	10,171.35
	<u>98,531.05</u>

Total For Benefit - MDSC:
Benefit: MDSS Medical Insurance - Single Spouse

Empl	Name	Amount
351		7,639.76
518		7,699.58
301		6,777.20
497		11,832.14
314		11,832.14
179		8,571.40
214		11,832.14
392		11,832.14
448		11,832.14
199		11,832.14
321		11,832.14
458		11,832.14
655		11,832.14
541		4,132.56
207		6,708.12
128		2,066.28
282		11,832.14
289		11,832.14
323		11,832.14
371		11,832.14
610		6,708.12
434		11,832.14
201		11,832.14
381		11,832.14
643		11,832.14
156		11,832.14
617		11,832.14
491		8,030.41
600		11,832.14
185		11,832.14

319	11,832.14
246	11,832.14
496	11,832.14
396	11,832.14
498	8,732.72
180	11,832.14
318	11,832.14
417	11,832.14
388	5,124.02
337	5,124.02
677	7,699.58
218	11,832.14
509	1,397.46
178	11,832.14
331	8,571.40
421	11,832.14
120	11,832.14
146	11,832.14
227	11,832.14
	<u>497,275.39</u>

Total For Benefit - MDSS:

Benefit:	Amount
Emp	16,079.99
Name	631.01
648	16,079.99
682	16,079.99
635	16,079.99
475	16,079.99
410	16,079.99
647	16,079.99
518	5,618.48
535	16,079.99
649	16,079.99
301	6,320.79
634	4,417.07
556	16,079.99
637	16,079.99
534	16,079.99
338	9,138.88
512	16,079.99
433	16,079.99
538	16,079.99
335	16,079.99
455	16,079.99
428	16,079.99
129	16,079.99
220	16,079.99
316	16,079.99

Total For Benefit - MDSS:

Benefit:	Medical Insurance - Family
Emp	
Name	
648	
682	
635	
475	
410	
647	
518	
535	
649	
301	
634	
556	
637	
534	
338	
512	
433	
538	
335	
455	
428	
129	
220	
316	

395	16,079.99
330	16,079.99
420	16,079.99
519	16,079.99
683	1,893.03
424	16,079.99
664	16,079.99
478	16,079.99
344	16,079.99
213	16,079.99
397	16,079.99
382	16,079.99
431	16,079.99
672	16,079.99
449	16,079.99
581	16,079.99
536	16,079.99
479	16,079.99
202	16,079.99
370	16,079.99
653	16,079.99
644	16,079.99
667	12,924.94
638	16,079.99
476	16,079.99
539	16,079.99
646	16,079.99
384	11,662.92
320	16,079.99
679	5,679.09
244	16,079.99
427	16,079.99
598	16,079.99
261	16,079.99
432	16,079.99
491	4,916.17
383	16,079.99
445	16,079.99
640	16,079.99
409	16,079.99
328	16,079.99
281	16,079.99
473	16,079.99
352	16,079.99
498	4,213.86
657	16,079.99

656	16,079.99
337	9,138.88
665	16,079.99
216	6,320.79
618	16,079.99
259	16,079.99
661	16,079.99
509	14,186.96
612	16,079.99
642	16,079.99
663	6,941.11
348	16,079.99
580	16,079.99
678	6,941.11
680	4,417.07
	<u>1,208,801.48</u>

Total For Benefit - MEDF:

Benefit:	DNTS	Dental Insurance - Single	Amount
Empl	Name		
645			378.35
219			378.35
650			378.35
660			378.35
205			378.35
669			378.35
260			197.40
676			246.75
215			378.35
541			246.75
189			378.35
207			378.35
658			378.35
339			378.35
414			378.35
644			378.35
675			345.45
668			378.35
447			378.35
368			65.80
679			148.05
684			49.35
185			378.35
681			32.90
417			378.35
659			378.35
208			329.00
421			378.35

213.85
 378.35
 378.35
 378.35
 10,199.00

Total For Benefit - DNTS:

Benefit:	DNTF	Dental Insurance - Family	Amount
Empl	Name		
648			796.30
682			176.50
351			478.60
635			796.30
475			796.30
228			796.30
410			796.30
647			796.30
518			796.30
535			796.30
649			796.30
301			796.30
634			796.30
556			796.30
637			796.30
534			796.30
338			796.30
512			796.30
433			796.30
497			796.30
538			796.30
335			796.30
455			796.30
314			796.30
428			796.30
129			796.30
220			796.30
316			796.30
395			796.30
179			549.20
214			796.30
330			796.30
420			796.30
519			796.30
392			796.30
683			105.90
448			796.30
424			796.30
664			796.30

478	796.30
616	796.30
199	796.30
344	796.30
321	796.30
213	796.30
397	796.30
458	796.30
382	796.30
431	796.30
655	796.30
541	272.00
672	796.30
449	796.30
651	796.30
128	136.00
581	796.30
536	796.30
282	796.30
289	796.30
479	796.30
670	796.30
202	796.30
323	796.30
370	796.30
653	796.30
371	796.30
610	408.00
667	796.30
434	796.30
638	796.30
476	796.30
160	796.30
539	796.30
646	796.30
384	549.20
201	796.30
381	796.30
320	796.30
643	796.30
244	796.30
427	796.30
156	796.30
598	796.30
617	796.30
261	796.30

Benefit:	LTD	Long Term Disability	Amount
Empl	Name		
432			796.30
491			796.30
600			796.30
383			796.30
445			796.30
640			796.30
409			796.30
328			796.30
281			796.30
473			796.30
319			796.30
246			796.30
496			796.30
396			796.30
352			796.30
498			796.30
180			796.30
422			796.30
657			796.30
318			796.30
656			796.30
388			796.30
337			796.30
665			796.30
677			524.30
216			796.30
618			796.30
259			796.30
661			796.30
218			796.30
509			796.30
178			796.30
331			549.20
612			796.30
642			796.30
120			796.30
663			796.30
348			796.30
146			796.30
580			796.30
678			388.30
578			796.30
680			247.10
Total For Benefit - DNTF:			96,755.10

648	495.77
682	80.55
351	276.16
635	431.39
475	508.00
228	716.88
410	433.68
647	287.45
645	526.17
518	354.72
535	433.68
649	436.07
301	505.75
634	282.54
556	503.11
637	505.75
534	469.36
219	439.07
338	438.34
512	476.32
433	433.68
497	327.64
538	433.68
650	290.94
335	733.20
660	267.41
455	433.68
314	433.68
428	443.55
129	431.13
205	379.63
220	505.75
316	497.05
395	505.75
669	444.20
179	222.92
214	293.59
330	438.34
420	433.68
260	208.91
519	952.97
392	375.96
683	34.92
448	354.72
676	191.61
424	505.75

664	406.56
478	505.88
215	293.59
616	354.72
199	682.02
344	715.89
321	379.97
213	446.66
397	442.17
458	766.00
382	505.75
431	433.68
655	293.59
541	444.35
672	359.70
189	541.67
207	692.54
449	444.35
658	425.36
651	308.34
128	29.42
581	421.32
536	433.68
282	688.68
289	412.23
479	768.80
670	439.72
202	273.61
323	354.72
339	382.84
414	365.90
370	354.72
653	283.74
644	433.68
371	455.05
610	41.14
675	235.94
667	341.06
668	267.41
434	376.76
638	437.81
476	433.68
160	505.75
539	451.93
646	320.23
447	330.74

384	303.12
201	433.68
381	437.60
320	395.27
368	29.42
679	104.76
643	417.17
244	508.28
427	458.95
156	759.02
598	451.03
617	364.43
261	423.80
432	354.72
491	437.81
600	952.97
383	425.37
445	483.78
684	50.85
640	433.68
185	675.36
409	327.64
328	368.05
281	505.75
473	389.38
319	563.62
681	23.28
246	327.64
496	470.68
396	433.68
352	348.86
498	433.68
180	444.35
422	363.92
657	794.08
318	505.75
417	433.68
656	1,609.05
388	364.43
337	433.68
665	332.85
677	178.24
216	967.08
618	701.97
659	267.41
208	215.24

259	501.07
661	406.56
218	528.25
509	433.68
178	975.46
331	295.08
421	445.50
612	454.02
642	283.34
120	357.94
663	267.41
379	225.38
348	446.55
654	293.59
146	344.25
580	354.72
678	143.33
227	457.67
662	406.56
578	444.35
680	122.71
	<hr/>
	67,350.93

Total For Benefit - LTD:

Benefit:	LIFE	Life Insurance Premium
Empl	Name	Amount
648		589.56
682		92.65
351		375.52
635		520.72
475		610.53
228		839.07
410		559.11
647		352.48
645		602.26
518		440.96
535		521.16
649		530.43
301		611.60
634		347.81
556		602.15
637		599.85
534		559.23
219		505.98
338		530.99
512		576.98
433		526.91
497		391.84

538	519.41
650	356.99
335	875.48
660	308.22
455	536.11
314	535.61
428	570.67
129	522.95
205	435.54
220	617.10
316	628.66
395	607.90
669	559.39
179	297.32
214	340.93
330	530.99
420	526.91
260	243.78
519	1,126.93
392	478.18
683	40.89
448	454.96
676	221.96
424	617.10
664	495.21
478	602.15
215	335.18
616	417.01
199	829.43
344	879.67
321	485.88
213	531.41
397	543.93
458	925.72
382	607.90
431	531.31
655	341.48
541	512.92
672	435.57
189	671.19
207	840.99
449	538.47
658	490.02
651	376.02
128	38.94
581	503.61

536	519.41
282	814.25
289	501.51
479	918.18
670	513.74
202	345.01
323	481.41
339	466.51
414	449.66
370	434.26
653	366.21
644	547.11
371	587.11
610	55.22
675	268.28
667	409.45
668	308.22
434	473.88
638	522.60
476	521.16
160	590.65
539	578.26
646	388.62
447	382.29
384	415.44
201	547.61
381	577.80
320	493.53
368	47.34
679	124.92
643	488.00
244	631.84
427	548.01
156	924.24
598	540.31
617	483.01
261	524.45
432	434.26
491	533.35
600	1,235.03
383	527.97
445	579.05
684	56.97
640	516.56
185	821.73
409	435.54

328	458.86
281	617.10
473	472.77
319	693.30
681	26.36
246	450.49
496	562.68
396	547.61
352	426.56
498	536.11
180	585.62
422	432.41
657	931.74
318	616.60
417	547.61
656	1,872.03
388	447.36
337	536.11
665	403.92
677	206.94
216	1,123.74
618	844.89
659	308.22
208	265.64
259	613.36
661	485.96
218	655.79
509	557.61
178	1,191.84
331	402.68
421	563.13
612	604.71
642	354.01
120	462.66
663	323.02
379	255.57
348	570.67
654	335.18
146	455.83
580	427.36
678	169.18
227	574.46
662	487.16
578	509.72
680	143.22
	<hr/>
	82,163.53

Total For Benefit - LIFE:

Benefit: FEE 401k Administrative Fee

Empl	Name	Amount
648		275.98
682		46.32
351		148.60
635		275.98
475		275.98
228		275.98
410		275.98
647		275.98
645		275.98
518		275.98
535		275.98
649		275.98
301		275.98
634		275.98
556		275.98
637		275.98
534		275.98
219		275.98
338		275.98
512		275.98
433		275.98
497		275.98
538		275.98
650		275.98
335		275.98
660		275.98
455		275.98
314		275.98
428		275.98
129		275.98
205		275.98
220		275.98
316		275.98
395		275.98
669		275.98
179		160.18
214		275.98
330		275.98
420		275.98
260		137.02
519		275.98
392		275.98
683		11.58
448		275.98

646	275.98
447	275.98
384	171.76
201	275.98
381	275.98
320	275.98
368	21.08
679	92.64
643	275.98
244	275.98
427	275.98
156	275.98
598	275.98
617	275.98
261	275.98
432	275.98
491	275.98
600	275.98
383	275.98
445	275.98
684	11.58
640	275.98
185	275.98
409	275.98
328	275.98
281	275.98
473	275.98
319	275.98
246	275.98
496	275.98
396	275.98
352	275.98
498	275.98
180	275.98
422	275.98
657	275.98
318	275.98
417	275.98
656	275.98
388	275.98
337	275.98
665	275.98
677	160.04
216	275.98
618	275.98
659	275.98

218.08
 275.98
 275.98
 275.98
 275.98
 275.98
 137.02
 275.98
 275.98
 275.98
 275.98
 275.98
 138.96
 275.98
 275.98
 275.98
 275.98
 115.80
 275.98
 275.98
 275.98
 69.48

Total For Benefit - FEE: 40,374.14

PARAMETERS ENTERED:

Date: 07/01/2014 To 06/30/2015
Employee: All
Division: All
Benefit: 4011,4012,4013,DB1,DB2,DB3,DNTF,DNTS,FEE,LIFE,LTD,MDSC,MDSS,ME
Journal: All
Sort By: Name
Page Break By Benefit: Yes

208
 259
 661
 218
 509
 178
 331
 421
 612
 642
 120
 663
 379
 348
 654
 146
 580
 678
 227
 662
 578
 680

Kenergy Data Post Hearing Data Request Responses

2015-00312

1.d. [12]

Payroll/Labor

Pay Information

Pay Date: 07/16/2014 To 07/01/2015

Empl	BONUS Hrs	INCENTIVE Hrs	DISC.BONUS Hrs	Total Hours	BONUS Amt	INCENTIVE Amt	DISC.BONUS Amt	Total Amount
648	0.00	0.00	0.00	0.00	0.00	442.92	0.00	442.92
351	0.00	0.00	0.00	0.00	0.00	418.58	0.00	418.58
635	0.00	0.00	0.00	0.00	0.00	397.11	0.00	397.11
475	0.00	0.00	0.00	0.00	700.78	483.00	0.00	1,183.78
228	0.00	0.00	0.00	0.00	0.00	662.31	0.00	662.31
410	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
647	0.00	0.00	0.00	0.00	0.00	264.45	0.00	264.45
645	0.00	0.00	0.00	0.00	0.00	472.62	0.00	472.62
518	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99
535	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
649	0.00	0.00	0.00	0.00	0.00	397.11	0.00	397.11
301	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
634	0.00	0.00	0.00	0.00	0.00	252.47	0.00	252.47
556	0.00	0.00	0.00	0.00	350.38	451.90	451.90	1,254.18
637	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
534	0.00	0.00	0.00	0.00	0.00	431.43	0.00	431.43
219	0.00	0.00	0.00	0.00	0.00	392.50	0.00	392.50
338	0.00	0.00	0.00	0.00	0.00	387.88	0.00	387.88
512	0.00	0.00	0.00	0.00	0.00	426.69	0.00	426.69
433	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
497	0.00	0.00	0.00	0.00	0.00	292.78	0.00	292.78
538	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
650	0.00	0.00	0.00	0.00	0.00	266.57	0.00	266.57
335	0.00	0.00	0.00	0.00	0.00	662.31	0.00	662.31
660	0.00	0.00	0.00	0.00	0.00	255.09	0.00	255.09
455	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
314	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
428	0.00	0.00	0.00	0.00	0.00	396.36	0.00	396.36
129	0.00	0.00	0.00	0.00	0.00	388.13	0.00	388.13
205	0.00	0.00	0.00	0.00	0.00	355.68	0.00	355.68
220	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
316	0.00	0.00	0.00	0.00	700.78	443.79	0.00	1,144.57
395	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
669	0.00	0.00	0.00	0.00	0.00	340.20	0.00	340.20
179	0.00	0.00	0.00	0.00	0.00	292.78	0.00	292.78
214	0.00	0.00	0.00	0.00	0.00	280.43	0.00	280.43
330	0.00	0.00	0.00	0.00	0.00	387.88	0.00	387.88
420	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
260	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99

519	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.76	0.00	851.76
392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.87	601.71	0.00	601.71
448	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99
676	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.87	0.00	58.87
424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.89	0.00	382.89
478	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.02	1,723.04	0.00	1,723.04
215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.43	0.00	280.43
616	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.52	0.00	609.52
344	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.48	0.00	639.48
321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.58	0.00	339.58
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.72	0.00	410.72
397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.12	0.00	395.12
458	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.51	0.00	694.51
382	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
431	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
655	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.43	0.00	280.43
541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.11	0.00	397.11
672	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.20	0.00	214.20
189	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.25	867.35	0.00	867.35
207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.13	0.00	622.13
449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.11	0.00	397.11
658	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	0.00	393.00
651	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.05	0.00	283.05
581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.36	0.00	399.36
536	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.39	0.00	615.39
289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.46	659.62	0.00	659.62
479	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.76	0.00	693.76
670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.49	0.00	324.49
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.84	0.00	255.84
323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99
339	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.08	0.00	342.08
414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.47	656.94	0.00	656.94
370	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99
653	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.47	0.00	252.47
644	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.47	0.00	408.47
675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.41	0.00	96.41
667	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.62	0.00	316.62
668	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.09	0.00	255.09
434	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.71	0.00	336.71
638	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.25	0.00	391.25
476	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
539	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.73	0.00	403.73

646	0.00	0.00	0.00	0.00	0.00	700.78	287.54	0.00	988.32
447	0.00	0.00	0.00	0.00	0.00	0.00	295.53	0.00	295.53
384	0.00	0.00	0.00	0.00	0.00	0.00	398.11	0.00	398.11
201	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
381	0.00	0.00	0.00	0.00	0.00	0.00	390.62	309.24	699.86
320	0.00	0.00	0.00	0.00	0.00	0.00	354.81	0.00	354.81
643	0.00	0.00	0.00	0.00	0.00	1,014.20	372.40	0.00	1,386.60
244	0.00	0.00	0.00	0.00	0.00	0.00	456.52	0.00	456.52
427	0.00	0.00	0.00	0.00	0.00	0.00	411.96	0.00	411.96
156	0.00	0.00	0.00	0.00	0.00	0.00	678.41	0.00	678.41
598	0.00	0.00	0.00	0.00	0.00	0.00	404.98	0.00	404.98
617	0.00	0.00	0.00	0.00	0.00	0.00	326.73	326.73	653.46
261	0.00	0.00	0.00	0.00	0.00	0.00	378.89	378.89	757.78
432	0.00	0.00	0.00	0.00	0.00	0.00	316.99	0.00	316.99
491	0.00	0.00	0.00	0.00	0.00	0.00	391.25	0.00	391.25
600	0.00	0.00	0.00	0.00	0.00	0.00	851.76	0.00	851.76
383	0.00	0.00	0.00	0.00	0.00	0.00	392.87	0.00	392.87
445	0.00	0.00	0.00	0.00	0.00	1,051.15	435.80	0.00	1,486.95
640	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
185	0.00	0.00	0.00	0.00	0.00	0.00	603.66	603.66	1,207.32
409	0.00	0.00	0.00	0.00	0.00	0.00	292.78	0.00	292.78
328	0.00	0.00	0.00	0.00	0.00	0.00	328.60	260.14	588.74
281	0.00	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
473	0.00	0.00	0.00	0.00	0.00	0.00	347.94	0.00	347.94
319	0.00	0.00	0.00	0.00	0.00	0.00	524.28	0.00	524.28
246	0.00	0.00	0.00	0.00	0.00	0.00	292.78	0.00	292.78
496	0.00	0.00	0.00	0.00	0.00	0.00	431.43	0.00	431.43
396	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
352	0.00	0.00	0.00	0.00	0.00	0.00	312.00	0.00	312.00
498	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
180	0.00	0.00	0.00	0.00	0.00	0.00	397.11	0.00	397.11
422	0.00	0.00	0.00	0.00	0.00	0.00	324.85	277.48	602.33
657	0.00	0.00	0.00	0.00	0.00	0.00	715.73	0.00	715.73
318	0.00	0.00	0.00	0.00	0.00	0.00	452.03	0.00	452.03
417	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
656	0.00	0.00	0.00	0.00	0.00	14,171.60	0.00	0.00	14,171.60
388	0.00	0.00	0.00	0.00	0.00	0.00	326.73	326.73	653.46
337	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
665	0.00	0.00	0.00	0.00	0.00	0.00	303.64	0.00	303.64
677	0.00	0.00	0.00	0.00	0.00	0.00	45.60	0.00	45.60
216	0.00	0.00	0.00	0.00	0.00	0.00	864.36	0.00	864.36
618	0.00	0.00	0.00	0.00	0.00	0.00	630.12	0.00	630.12
659	0.00	0.00	0.00	0.00	0.00	0.00	255.09	0.00	255.09
208	0.00	0.00	0.00	0.00	0.00	0.00	232.13	0.00	232.13
259	0.00	0.00	0.00	0.00	0.00	0.00	447.28	540.47	987.75
661	0.00	0.00	0.00	0.00	0.00	0.00	382.89	0.00	382.89
218	0.00	0.00	0.00	0.00	0.00	0.00	471.99	0.00	471.99

509	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
178	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.85	0.00	871.85
331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.63	0.00	387.63
421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.11	0.00	398.11
612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.60	407.60	815.20	
642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.22	0.00	253.22	
120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.86	0.00	319.86	
663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.09	0.00	255.09	
348	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.98	0.00	400.98	
654	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.43	0.00	280.43	
146	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.63	0.00	310.63	
580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.38	0.00	0.00	316.99	0.00	667.37	
678	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.72	0.00	14.72	
227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.97	0.00	408.97	
662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.89	0.00	382.89	
578	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.11	0.00	397.11	
Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 19,855.05	\$ 58,520.53	\$ 5,605.91	\$ 83,981.49			

PARAMETERS ENTERED:

Pay Date: 07/16/2014 To 07/01/2015

Column 1 Pays: 80

Column 1 Taxable Benefits: None

Column 1 Label: BONUS

Column 2 Pays: 70

Column 2 Taxable Benefits: None

Column 2 Label: INCENTIVE

Column 3 Pays: 110

Column 3 Taxable Benefits: None

Column 3 Label: DISC.BONUS

Employee: All

Division: All

Job Class: All

Department: All

Supervisor: All

Group By: None

Page Break On Group By: Yes

Sort By: Name

Display Amounts: Yes

/pro/rpttemplate/acct/2.35.1/pl/PL_PAY_INFORMATION.xml.rpt

Kenergy Data Post Hearing Data Request Responses

2015-00312

1.d. [1-12 Kenergy aggregate]

Post-Hearing Request for Information PSC

Item 5d

	Test Period Total
1 Holiday	\$315,481.11
2 Sick Leave	\$296,033.18
3 Vacation	\$813,175.79
4 Defined Benefit Pension Plan	\$1,915,867.14
5 Defined Contribution Pension Plan (401k)*	\$293,189.36
6 Health Insurance	\$1,897,169.88
7 Long Term Disability	\$67,350.93
8 Dental	\$106,954.10
9 Group Life (Includes AD&D)	\$82,163.53
10 24 Hour Accident (AD&D)	\$0.00
11 Business Travel	\$261.00
12 Bonus/Incentive	\$19,855.05 Bonus
Grand Total	\$5,912,001.65

*Kenergy has a 401(k) match plan only and not a defined contribution pension plan

\$40,374.14 401k Admin. Fee

\$58,520.53 Incentive

\$5,605.91 Discretionary Bonus

Kenergy Data Post Hearing Data Request Responses

2015-00312

1.f. [1-7]

Grade	Title	Minimum	Lower 3rd	Midpoint	Upper 3rd	Maximum
1	Vacant	\$20,192	\$22,897	\$24,249	\$25,601	\$28,306
2	Vacant	\$23,080	\$26,222	\$27,793	\$29,365	\$32,507
3	Vacant	\$26,199	\$29,824	\$31,637	\$33,450	\$37,076
4	Apprentice Line Tech	\$29,581	\$33,742	\$35,822	\$37,902	\$42,062
		\$14.22	\$16.22	\$17.22	\$18.22	\$20.22
5	Cashier	\$33,225	\$37,973	\$40,346	\$42,720	\$47,467
	Graphic Media Coordinator	\$15.97	\$18.26	\$19.40	\$20.54	\$22.82
6	Field Member Service Rep. Maintenance Materials Tech, I Member Service Rep. Meter/Service Tech. Work Order Clerk Branch Representative Apprentice Line Tech II	\$37,127	\$42,517	\$45,211	\$47,906	\$53,295
		\$17.85	\$20.44	\$21.74	\$23.03	\$25.62
7	Administrative Assistant Appr Line Tech III	\$41,286	\$47,373	\$50,417	\$53,460	\$59,547
		\$19.85	\$22.78	\$24.24	\$25.70	\$28.63
8	Computer Specialist Coordinator Employee Benefits Admin Meter Technician I Substation Technician I Office Engineer Organizational Dev Coord Plant Accountant Procurement Specialist System Controller Veg. Mgmt. Coordinator	\$45,699	\$52,541	\$55,962	\$59,383	\$66,226
		\$21.97	\$25.26	\$26.90	\$28.55	\$31.84
9	Co/Econ Dev Specialist Coordinator Energy Efficiency Field Engineering Tech. Principle Accountant Section Leader	\$50,363	\$58,020	\$61,848	\$65,677	\$73,334
		\$24.21	\$27.89	\$29.73	\$31.58	\$35.26
10	Administrative Executive Assistant Electronics Technician Line Technician Materials Mgmt. Specialist Meter Tech. I/Crew Leader Operational Services Support Tech. Computer Specialist Computer Network Specialist Computer Database Specialist Service Technician	\$55,277	\$63,809	\$68,075	\$72,341	\$80,873

	\$26.58	\$30.68	\$32.73	\$34.78	\$38.88
11 Crew Leader Mgr. Substations Supervisor System Control Comuter System Analyst Electronics Comm Analyst Procurement & Contracts Manager	\$60,437	\$69,907	\$74,642	\$79,376	\$88,846
	\$29.06	\$33.61	\$35.89	\$38.16	\$42.71
12 Coordinator Risk Management Mgr. of Comm. & PR Supervisor Construction	\$65,842	\$76,313	\$81,549	\$86,784	\$97,255
13 Manager of Construction Mgr of Member Acct.	\$71,490	\$83,027	\$88,796	\$94,565	\$106,102
14 District Operations Mgr. Mgr of Field Engineering Mgr. of Plan. & Design Operational Services Mgr	\$77,377	\$90,048	\$96,384	\$102,720	\$115,391
15 General Accounting Manager Mgr. of Tech. Services	\$83,502	\$97,375	\$104,312	\$111,249	\$125,122
16 Vacant	\$89,862	\$105,008	\$112,581	\$120,154	\$135,299
17 Procurement & Contracts Director Vice President - HR Vice President - Member Services	\$96,455	\$112,945	\$121,189	\$129,434	\$145,924
19 Vice President - Engineering Vice President - Finance Vice President - Operations	\$110,330	\$129,729	\$139,428	\$149,128	\$168,527