



April 2015 9-3B

FERC ACCT NO.	OPERATING REVENUE ACCOUNTS	OPERATING REVENUES		KILOWATT-HOUR SALES		CUSTOMERS		CENTS PER KWH			
		THIS YR	LAST YR	% CHNG	THIS YR	LAST YR	% CHNG	THIS YR	LAST YR	2015	2014
4400 002	RESIDENTIAL	71,851,573.81	71,225,677.08	0.88	699,684,729	725,133,298	3.51-	53,394	54,283	10.27	9.82
4400 001	WITHOUT SPACE HEATING	158,054,820.97	158,390,113.10	0.21-	1,604,403,906	1,655,410,022	3.08-	85,129	85,572	9.85	9.57
	WITH SPACE HEATING	229,906,394.78	229,615,790.18	0.13	2,304,088,635	2,380,543,320	3.21-	138,522	139,854	9.98	9.65
	TOTAL RESIDENTIAL	103,073,810.46	98,725,057.31	4.40	989,204,888	988,350,459	0.09	26,762	26,709	10.42	9.99
4420 001	COMMERCIAL	18,490,902.10	17,930,015.68	3.13	177,940,678	179,516,036	0.88-	730	739	10.39	9.99
4420 006	OTHER THAN PUBLIC AUTHORITIES	19,637,548.19	18,685,102.88	5.10	193,740,551	192,337,749	0.73	2,914	2,898	10.14	9.71
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	141,202,260.75	135,340,175.87	4.33	1,360,886,117	1,360,204,244	0.05	30,405	30,345	10.38	9.95
	TOTAL COMMERCIAL	123,484,494.30	124,115,941.82	0.51-	2,213,476,420	2,208,797,062	0.21	939	938	5.58	5.62
4420 002	INDUSTRIAL	45,802,365.87	46,987,198.71	2.52-	603,316,797	631,461,176	4.46-	349	371	7.59	7.44
4420 004	EXCLUDING MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	MINE POWER	169,286,860.17	171,103,140.53	1.06-	2,816,793,217	2,840,258,238	0.83-	1,287	1,309	6.01	6.02
	ASSOCIATED COMPANIES	310,489,120.92	306,443,316.40	1.32	4,177,679,334	4,200,462,482	0.54-	31,693	31,654	7.43	7.30
	TOTAL INDUSTRIAL	1,731,280.77	1,634,105.02	5.95	10,520,134	10,567,441	0.45-	366	379	16.46	15.46
4440 000	PUBLIC STREET & HIGHWAY LIGHT	1,731,280.77	1,634,105.02	5.95	10,520,134	10,567,441	0.45-	366	379	16.46	15.46
	PUBLIC STREET & HIGHWAY	1,731,280.77	1,634,105.02	5.95	10,520,134	10,567,441	0.45-	366	379	16.46	15.46
	TOTAL PUBLIC STREET & HIGHWAY	1,731,280.77	1,634,105.02	5.95	10,520,134	10,567,441	0.45-	366	379	16.46	15.46
4450 001	OTHER SALES TO PUBLIC AUTHS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4450 002	PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4470 XXX	ULTIMATE CUSTOMERS	542,126,796.47	537,693,211.60	0.82	6,492,288,103	6,591,573,243	1.51-	170,581	171,887	8.35	8.16
	SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES OF ELECTRICITY	542,126,796.47	537,693,211.60	0.82	6,492,288,103	6,591,573,243	1.51-	170,581	171,887	8.35	8.16
4491	PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4500	OPERATING REVENUE	3,749,750.07	3,573,246.91	4.94	0	0	100.00	0	0	0.00	0.00
4510	FORFEITED DISCOUNTS	459,283.76	420,143.09	9.32	0	0	100.00	0	0	0.00	0.00
4530	MISCELLANEOUS SERVICE REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	4,209,033.83	3,993,390.00	5.40	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	4,209,033.83	3,993,390.00	5.40	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER OPERATING REVENUES	4,209,033.83	3,993,390.00	5.40	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUES	546,335,830.30	541,686,601.60	0.86	6,492,288,103	6,591,573,243	1.51-	170,581	171,887	8.42	8.22

POLRR surcharge revenues are billed as Distribution line of business, but reported as Generation line of business. Line of business changed in BO Universe.