

Exhibit G

Exhibit No. JFH-1

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Brush Baseline Case Strategist Results

Description: Continue with Brush PPAs

		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Fixed Costs																				
Brush 1,3,4 PPA	(\$000)	\$15,313	\$15,394	\$15,474	\$15,561	\$11,770	\$9,900	\$9,900	\$9,900	\$9,900	\$7,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surplus Capacity Credit (assume PPA)	(\$000)	(\$4,504)	(\$3,026)	(\$1,516)	(\$841)	(\$2,166)	(\$3,401)	\$18,402	(\$17,756)	(\$18,172)	(\$23,083)	(\$27,859)	(\$27,769)	(\$24,943)	(\$17,215)	(\$46,499)	(\$38,347)	(\$30,051)	(\$40,586)	(\$41,153)
Other Fixed Costs	(\$000)	\$416,056	\$477,801	\$517,000	\$493,941	\$594,170	\$653,580	\$660,601	\$694,868	\$734,773	\$775,544	\$839,174	\$877,897	\$907,693	\$938,867	\$1,070,970	\$1,096,392	\$1,802,094	\$1,849,884	\$1,888,528
Total Fixed Costs	(\$000)	\$426,865	\$490,169	\$530,959	\$508,661	\$603,775	\$660,079	\$688,903	\$687,011	\$726,500	\$759,865	\$811,315	\$850,128	\$882,750	\$921,652	\$1,024,471	\$1,058,044	\$1,772,042	\$1,809,298	\$1,847,375
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Variable Energy Costs																				
Company Owned Variable O&M Costs	(\$000)	\$56,556	\$56,954	\$70,722	\$71,662	\$74,272	\$73,927	\$76,285	\$75,247	\$81,281	\$83,328	\$84,380	\$88,670	\$88,849	\$90,058	\$84,563	\$85,894	\$83,695	\$88,647	\$90,089
Brush 1,3,4 PPA Variable O&M Costs	(\$000)	\$43	\$43	\$42	\$63	\$31	\$22	\$26	\$20	\$20	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other PPA Variable O&M Costs	(\$000)	\$429,331	\$438,521	\$445,092	\$431,507	\$423,672	\$429,958	\$441,153	\$450,029	\$460,573	\$455,580	\$407,894	\$414,203	\$471,724	\$472,003	\$465,862	\$553,580	\$558,544	\$563,822	\$590,924
Market Purchases	(\$000)	\$2,019	\$942	\$2,373	\$3,226	\$2,844	\$36,786	\$31,497	\$50,178	\$31,860	\$61,142	\$133,789	\$123,738	\$115,757	\$136,613	\$91,643	\$73,853	\$94,652	\$111,418	\$119,084
Integration and Cycling Costs	(\$000)	\$32,248	\$35,093	\$36,672	\$41,586	\$42,658	\$42,606	\$43,794	\$45,106	\$47,160	\$50,474	\$52,605	\$54,560	\$62,959	\$63,757	\$63,363	\$72,132	\$73,753	\$74,326	\$76,989
Wind Curtailment Costs	(\$000)	\$9,324	\$6,088	\$9,700	\$8,606	\$6,507	\$2,603	\$2,789	\$2,289	\$2,080	\$1,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Variable Energy Costs	(\$000)	\$529,521	\$537,641	\$564,602	\$556,650	\$549,983	\$585,903	\$595,543	\$622,870	\$622,975	\$652,480	\$678,668	\$681,171	\$739,289	\$762,432	\$705,431	\$785,460	\$810,644	\$838,213	\$877,086
Fuel Costs																				
Company Owned Fuel Costs	(\$000)	\$531,403	\$572,614	\$586,322	\$646,105	\$694,305	\$687,447	\$727,092	\$755,773	\$797,783	\$839,752	\$867,430	\$913,612	\$939,016	\$977,602	\$874,914	\$887,292	\$928,549	\$944,430	\$966,027
Brush 1,3,4 PPA Fuel Costs	(\$000)	\$161	\$182	\$197	\$332	\$183	\$136	\$167	\$132	\$138	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other PPA Fuel Costs	(\$000)	\$16,888	\$19,466	\$16,914	\$19,284	\$29,796	\$72,779	\$63,708	\$76,225	\$88,530	\$80,773	\$106,886	\$101,766	\$99,510	\$107,130	\$288,496	\$285,670	\$299,491	\$313,017	\$335,974
Gas Price Volatility Mitigation Adder Costs	(\$000)	\$18,158	\$24,413	\$22,052	\$31,962	\$38,249	\$48,227	\$49,030	\$53,022	\$55,721	\$68,880	\$72,443	\$73,827	\$72,945	\$74,840	\$79,287	\$76,971	\$81,401	\$82,073	\$86,345
Total Fuel Costs	(\$)	\$566,609	\$616,676	\$625,486	\$697,684	\$762,533	\$808,589	\$839,997	\$885,153	\$942,172	\$989,537	\$1,046,759	\$1,089,205	\$1,111,471	\$1,159,571	\$1,242,697	\$1,249,933	\$1,309,442	\$1,339,521	\$1,388,346
Total Energy Costs (sum of Variable + Fuel)	(\$000)	\$1,096,130	\$1,154,317	\$1,190,088	\$1,254,334	\$1,312,516	\$1,394,492	\$1,435,541	\$1,508,023	\$1,565,147	\$1,642,018	\$1,725,427	\$1,770,377	\$1,850,761	\$1,922,003	\$1,948,128	\$2,035,393	\$2,120,086	\$2,177,734	\$2,265,432
Total Energy Cost Check	(\$000)	\$0	\$0	(\$0)	(\$0)	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Total	(\$000)	\$1,522,995	\$1,644,486	\$1,721,046	\$1,762,994	\$1,916,291	\$2,054,570	\$2,124,443	\$2,195,034	\$2,291,647	\$2,401,882	\$2,536,742	\$2,620,504	\$2,733,511	\$2,843,656	\$2,972,599	\$3,093,437	\$3,892,128	\$3,987,032	\$4,112,807
Overall Total Check	(\$000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado PUC E-Filed System

