Exhibit JFH-1 (page 1) Brush Baseline Case Strategist Results Description: Continue with Brush PPAs

| | | 2013 | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | 2018 | <u>2019</u> | <u>2020</u> | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | <u>2031</u> |
|---|---------|--------------------|-------------|----------------------------|-----------------------------|--------------------|--------------------|-------------|---------------------|--------------------|--------------------|----------------------|---------------------|---------------------|--------------------|---------------------------|--------------------|--------------------|--------------------|--------------------|
| Fixed Costs | | | | | | | | | | | | | | | | | | | | |
| Brush 1,3,4 PPA | (\$000) | \$15,313 | \$15,394 | \$15,474 | \$15,561 | \$11,770 | \$9,900 | \$9,900 | \$9,900 | \$9,900 | \$7,404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surplus Capacity Credit (assume PPA) | (\$000) | (\$4,504) | (\$3,026) | (\$1,516) | (\$841) | (\$2,166) | (\$3,401) | \$18,402 | (\$17,756) | (\$18,172) | (\$23,083) | (\$27,859) | (\$27,769) | (\$24,943) | (\$17,215) | (\$46,499) | (\$38,347) | (\$30,051) | (\$40,586) | (\$41,153) |
| Other Fixed Costs | (\$000) | \$416,056 | \$477,801 | \$517,000 | \$493,941 | \$594,170 | \$653,580 | \$660,601 | \$694,868 | \$734,773 | \$775,544 | \$839,174 | \$877,897 | \$907,693 | \$938,867 | \$1,070,970 | \$1,096,392 | \$1,802,094 | \$1,849,884 | \$1,888,528 |
| Total Fixed Costs | (\$000) | \$426,865 | \$490,169 | \$530,959 | \$508,661 | \$603,775 | \$660,079 | \$688,903 | \$687,011 | \$726,500 | \$759,865 | \$811,315 | \$850,128 | \$882,750 | \$921,652 | \$1,024,471 | \$1,058,044 | \$1,772,042 | \$1,809,298 | \$1,847,375 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Variable Energy Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Variable O&M Costs | (\$000) | \$56,556 | \$56,954 | \$70,722 | \$71,662 | \$74,272 | \$73,927 | \$76,285 | \$75,247 | \$81,281 | \$83,328 | \$84,380 | \$88,670 | \$88,849 | \$90,058 | \$84,563 | \$85,894 | \$83,695 | \$88,647 | \$90,089 |
| Brush 1,3,4 PPA Variable O&M Costs | (\$000) | \$43 | \$43 | \$42 | \$63 | \$31 | \$22 | \$26 | \$20 | \$20 | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Variable O&M Costs | (\$000) | \$429,331 | \$438,521 | \$445,092 | \$431,507 | \$423,672 | \$429,958 | \$441,153 | \$450,029 | \$460,573 | \$455,580 | \$407,894 | \$414,203 | \$471,724 | \$472,003 | \$465,862 | \$553,580 | \$558,544 | \$563,822 | \$590,924 |
| Market Purchases | (\$000) | \$2,019 | \$942 | \$2,373 | \$3,226 | \$2,844 | \$36,786 | \$31,497 | \$50,178 | \$31,860 | \$61,142 | \$133,789 | \$123,738 | \$115,757 | \$136,613 | \$91,643 | \$73,853 | \$94,652 | \$111,418 | \$119,084 |
| Integration and Cycling Costs | (\$000) | \$32,248 | \$35,093 | \$36,672 | \$41,586 | \$42,658 | \$42,606 | \$43,794 | \$45,106 | \$47,160 | \$50,474 | \$52,605 | \$54,560 | \$62,959 | \$63,757 | \$63,363 | \$72,132 | \$73,753 | \$74,326 | \$76,989 |
| Wind Curtailment Costs | (\$000) | \$9,324 | \$6,088 | \$9,700 | \$8,606 | \$6,507 | \$2,603 | \$2,789 | \$2,289 | \$2,080 | \$1,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Variable Energy Costs | (\$000) | \$529,521 | \$537,641 | \$564,602 | \$556,650 | \$549,983 | \$585,903 | \$595,543 | \$622,870 | \$622,975 | \$652,480 | \$678,668 | \$681,171 | \$739,289 | \$762,432 | \$705,431 | \$785,460 | \$810,644 | \$838,213 | \$877,086 |
| Fuel Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Fuel Costs | (\$000) | \$531,403 | \$572,614 | \$586,322 | \$646,105 | \$694,305 | \$687,447 | \$727,092 | \$755,773 | \$797,783 | \$839,752 | \$867,430 | \$913,612 | \$939,016 | \$977,602 | \$874,914 | \$887,292 | \$928,549 | \$944,430 | \$966,027 |
| Brush 1,3,4 PPA Fuel Costs | (\$000) | \$161 | \$182 | \$197 | \$332 | \$183 | \$136 | \$167 | \$132 | \$138 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Fuel Costs | (\$000) | \$16,888 | \$19,466 | \$16,914 | \$19,284 | \$29,796 | \$72,779 | \$63,708 | \$76,225 | \$88,530 | \$80,773 | \$106,886 | \$101,766 | \$99,510 | \$107,130 | \$288,496 | \$285,670 | \$299,491 | \$313,017 | \$335,974 |
| Gas Price Volatility Mitigation Adder Costs | (\$000) | \$18,158 | \$24,413 | \$22,052 | \$31,962 | \$38,249 | \$48,227 | \$49,030 | \$53,022 | \$55,721 | \$68,880 | \$72,443 | \$73,827 | \$72,945 | \$74,840 | \$79,287 | \$76,971 | \$81,401 | \$82,073 | \$86,345 |
| Total Fuel Costs | (\$) | \$566,609 | \$616,676 | \$625,486 | \$697,684 | \$762,533 | \$808,589 | \$839,997 | \$885,153 | \$942,172 | \$989,537 | \$1,046,759 | \$1,089,205 | \$1,111,471 | \$1,159,571 | \$1,242,697 | \$1,249,933 | \$1,309,442 | \$1,339,521 | \$1,388,346 |
| Total Energy Costs (sum of Variable + Fuel) | (\$000) | \$1.096.130 | ¢4 454 047 | £4.400.000 | £4.054.004 | ¢4 040 540 | £4 004 400 | ¢4 405 5 44 | ¢4 500 000 | \$4 505 447 | £4.040.040 | ¢4 705 407 | ¢4 770 077 | ¢4 050 704 | ¢4,000,000 | £4.040.400 | \$0.005.000 | £0.400.00C | ¢0 477 704 | \$0.005 400 |
| | (\$000) | + ., | \$1,154,317 | \$1,190,088 | \$1,254,334 | \$1,312,516 | \$1,394,492 | \$1,435,541 | \$1,508,023 | \$1,565,147 | \$1,642,018 | \$1,725,427 | \$1,770,377 | \$1,850,761 | \$1,922,003 | \$1,948,128 | \$2,035,393 | \$2,120,086 | \$2,177,734 | \$2,265,432 |
| Total Energy Cost Check | (0000) | \$0 | \$0 | (\$0) | (\$0) | \$0 | \$0 | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | (\$000) | * 4 500 005 | | * 4 7 04 040 | A 4 Z 00 00 i | 0 4 040 051 | 0 0 054 570 | * | 6 0 405 00 1 | * ***** | 6 0 404 000 | * 0 500 7 · * | 60 000 5 0 1 | 60 700 5 () | 6 0 040 075 | * •• • • •• | 6 0 000 467 | * 2 222 465 | 6 0 007 000 | * 4 440 007 |
| Overall Total | (\$000) | \$1,522,995 | \$1,644,486 | \$1,721,046 | \$1,762,994 | \$1,916,291 | \$2,054,570 | \$2,124,443 | \$2,195,034 | \$2,291,647 | \$2,401,882 | \$2,536,742 | \$2,620,504 | \$2,733,511 | \$2,843,656 | \$2,972,599 | \$3,093,437 | \$3,892,128 | \$3,987,032 | \$4,112,807 |
| Overall Total Check | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Exhibit JFH-1 (page 1) Brush Baseline Case Strategist Results Description: Continue with Brush PPAs

| | | <u>2032</u> | 2033 | <u>2034</u> | <u>2035</u> | <u>2036</u> | <u>2037</u> | 2038 | <u>2039</u> | 2040 | <u>2041</u> | 2042 | <u>2043</u> | 2044 | 2045 | 2046 | 2047 | <u>2048</u> | 2049 | <u>2050</u> |
|---|---------------------------|--------------------|----------------------------|--------------------------|---------------------------------------|------------------------------|--------------------|------------------------------------|------------------------|-------------------------|----------------------------|--------------------|---|--------------------|--------------------|--------------------|------------------------------|--------------------|---------------------------|--------------------|
| Fixed Costs | | | | | | | | | | | | | | | | | | | | |
| Brush 1,3,4 PPA | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surplus Capacity Credit (assume PPA) | (\$000) | (\$29,507) | (\$72,535) | (\$92,940) | (\$96,576) | (\$42,929) | (\$104,281) | (\$103,894) | (\$98,036) | (\$88,501) | (\$76,692) | (\$63,376) | (\$60,358) | (\$80,613) | (\$80,142) | (\$75,583) | (\$74,743) | (\$103,326) | (\$84,543) | (\$108,614) |
| Other Fixed Costs | (\$000) | \$1,914,393 | \$2,064,084 | \$2,220,064 | \$2,264,435 | \$2,295,794 | \$2,487,772 | \$2,546,167 | \$2,608,390 | \$2,668,038 | \$2,731,571 | \$4,307,772 | \$4,378,213 | \$4,484,366 | \$4,572,486 | \$4,671,244 | \$4,774,863 | \$4,924,325 | \$5,074,822 | \$5,237,904 |
| Total Fixed Costs | (\$000) | \$1,884,886 | \$1,991,548 | \$2,127,124 | \$2,167,859 | \$2,252,865 | \$2,383,491 | \$2,442,273 | \$2,510,354 | \$2,579,536 | \$2,654,879 | \$4,244,396 | \$4,317,854 | \$4,403,753 | \$4,492,344 | \$4,595,661 | \$4,700,120 | \$4,820,999 | \$4,990,279 | \$5,129,290 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Variable Energy Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Variable O&M Costs | (\$000) | \$88,956 | \$83,936 | \$71,410 | \$71,710 | \$69,845 | \$61,177 | \$58,828 | \$63,640 | \$66,311 | \$65,561 | \$28,069 | \$29,103 | \$30,537 | \$31,528 | \$33,288 | \$33,780 | \$31,386 | \$34,011 | \$34,960 |
| Brush 1,3,4 PPA Variable O&M Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Variable O&M Costs | (\$000) | \$620,550 | \$644,565 | \$647,242 | \$694,121 | \$661,764 | \$695,535 | \$746,217 | \$755,656 | \$796,566 | \$805,607 | \$879,579 | \$922,992 | \$904,215 | \$916,667 | \$927,475 | \$940,014 | \$958,652 | \$968,641 | \$912,668 |
| Market Purchases | (\$000) | \$138,508 | \$96,206 | \$69,690 | \$66,384 | \$115,172 | \$74,654 | \$90,464 | \$98,489 | \$99,394 | \$121,297 | \$99,350 | \$118,469 | \$115,605 | \$139,665 | \$148,232 | \$163,039 | \$196,509 | \$186,011 | \$202,995 |
| Integration and Cycling Costs | (\$000) | \$82,594 | \$84,015 | \$84,309 | \$90,854 | \$87,875 | \$92,667 | \$94,063 | \$95,943 | \$102,193 | \$103,864 | \$105,911 | \$112,385 | \$110,412 | \$112,260 | \$114,502 | \$116,756 | \$119,338 | \$121,278 | \$113,848 |
| Wind Curtailment Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Variable Energy Costs | (\$000) | \$930,608 | \$908,722 | \$872,652 | \$923,069 | \$934,656 | \$924,032 | \$989,571 | \$1,013,728 | \$1,064,464 | \$1,096,329 | \$1,112,909 | \$1,182,949 | \$1,160,770 | \$1,200,119 | \$1,223,496 | \$1,253,590 | \$1,305,885 | \$1,309,941 | \$1,264,470 |
| Fuel Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Fuel Costs | (\$000) | \$985,489 | \$831,888 | \$753,507 | \$769,005 | \$799,194 | \$668,771 | \$683,783 | \$709,255 | \$731,937 | \$749,675 | \$524,293 | \$507,407 | \$562,079 | \$575,616 | \$606,602 | \$626,609 | \$602,944 | \$641,695 | \$667,670 |
| Brush 1,3,4 PPA Fuel Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Fuel Costs | (\$000) | \$355,044 | \$571,612 | \$813,096 | \$822,433 | \$956,124 | \$1,146,153 | \$1,219,455 | \$1,262,894 | \$1,266,330 | \$1,331,339 | \$1,665,229 | \$1,706,302 | \$1,756,191 | \$1,846,523 | \$1,878,735 | \$1,937,566 | \$2,066,929 | \$2,100,261 | \$2,220,726 |
| Gas Price Volatility Mitigation Adder Costs | (\$000) | \$88,706 | \$90,097 | \$107,966 | \$107,458 | \$125,039 | \$128,901 | \$134,890 | \$137,942 | \$136,672 | \$142,165 | \$145,605 | \$143,681 | \$148,506 | \$153,840 | \$154,534 | \$156,962 | \$162,496 | \$162,672 | \$169,006 |
| Total Fuel Costs | (\$) | \$1,429,239 | \$1,493,597 | \$1,674,569 | \$1,698,896 | \$1,880,358 | \$1,943,824 | \$2,038,128 | \$2,110,091 | \$2,134,939 | \$2,223,178 | \$2,335,127 | \$2,357,390 | \$2,466,776 | \$2,575,980 | \$2,639,870 | \$2,721,137 | \$2,832,369 | \$2,904,628 | \$3,057,403 |
| Total Energy Costs (sum of Variable + Fuel) | (\$000) | \$2,359,846 | \$2,402,319 | \$2,547,221 | \$2,621,965 | \$2,815,014 | \$2,867,856 | \$3,027,699 | \$3,123,819 | \$3,199,403 | \$3,319,508 | \$3,448,036 | \$3,540,340 | \$3,627,546 | \$3,776,099 | \$3,863,367 | \$3,974,727 | \$4,138,254 | \$4,214,568 | \$4,321,873 |
| Total Energy Cost Check | (\$000) | (\$0) | \$0 | \$0 | \$0 | (\$0) | (\$0) | \$0 | \$0 | \$0 | (\$0) | \$0 | \$0 | (\$0) | \$0 | (\$0) | (\$0) | \$0 | \$0 | \$0 |
| | (\$000) | . | • • • • • • • • • • | • • • • • • • • • | 6 (1 1 1 1 1 1 1 1 1 1 | * = ••= • | ** •** • ** | A= 100 a | 6 6 6 6 1 1 - - | A- - - - - - - - | * = * = * ** | • | A- A- A-A | * * *** *** | ** *** * ** | | * * • = • • ·= | | ** *** * *- | |
| Overall Total Overall Total Check | (\$000) (\$000) | \$4,244,733 \$0 | \$4,393,868 \$0 | \$4,674,345 \$0 | \$4,789,824 \$0 | \$5,067,878 \$0 | \$5,251,347 \$0 | \$5,469,972 \$0 | \$5,634,172 \$0 | \$5,778,940 \$0 | \$5,974,387 \$0 | \$7,692,431 \$0 | \$7,858,194 \$0 | \$8,031,299 \$0 | \$8,268,443 \$0 | \$8,459,028 \$0 | \$8,674,847 \$0 | \$8,959,253 \$0 | \$9,204,847 \$0 | \$9,451,163 \$0 |

Exhibit JFH-1 (page 2) Brush Purchase Strategist Results Description: Purchase Brush 1,3,4 on 1/1/2013

| | | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | <u>2029</u> | 2030 | <u>2031</u> |
|---|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Fixed Costs | | | | | | | | | | | | | | | | | | | | |
| Brush 1,3,4 Ownership | (\$000) | \$14,473 | \$13,983 | \$13,495 | \$13,393 | \$12,692 | \$12,529 | \$12,033 | \$11,856 | \$11,385 | \$12,096 | \$11,269 | \$10,536 | \$10,243 | \$9,951 | \$9,841 | \$9,439 | \$9,368 | \$9,252 | \$9,136 |
| Surplus Capacity Credit (assume PPA) | (\$000) | (\$4,504) | (\$3,026) | (\$1,516) | (\$841) | (\$1,011) | (\$2,226) | \$11,937 | (\$10,022) | (\$10,221) | (\$14,910) | (\$31,982) | (\$31,979) | (\$29,241) | (\$21,604) | (\$50,980) | (\$42,922) | (\$34,722) | (\$45,355) | (\$46,022) |
| Other Fixed Costs | (\$000) | \$416,056 | \$477,801 | \$517,000 | \$493,941 | \$583,658 | \$642,772 | \$666,233 | \$683,446 | \$723,030 | \$763,472 | \$826,764 | \$865,139 | \$894,578 | \$925,384 | \$1,057,108 | \$1,082,142 | \$1,787,444 | \$1,834,824 | \$1,873,046 |
| Total Fixed Costs | (\$000) | \$426,025 | \$488,758 | \$528,980 | \$506,492 | \$595,338 | \$653,076 | \$690,203 | \$685,280 | \$724,195 | \$760,658 | \$806,050 | \$843,696 | \$875,580 | \$913,731 | \$1,015,969 | \$1,048,659 | \$1,762,090 | \$1,798,721 | \$1,836,160 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Variable Energy Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Variable O&M Costs | (\$000) | \$56,542 | \$56,947 | \$70,712 | \$71,656 | \$74,275 | \$73,851 | \$76,284 | \$75,287 | \$81,324 | \$83,384 | \$84,451 | \$88,711 | \$88,922 | \$90,138 | \$84,602 | \$85,964 | \$83,750 | \$88,686 | \$90,121 |
| Brush 1,3,4 Ownership Variable O&M Costs | (\$000) | \$30 | \$27 | \$24 | \$35 | \$51 | \$47 | \$41 | \$32 | \$30 | \$26 | \$22 | \$25 | \$27 | \$29 | \$19 | \$20 | \$24 | \$21 | \$21 |
| Other PPA Variable O&M Costs | (\$000) | \$429,328 | \$438,518 | \$445,114 | \$431,504 | \$423,529 | \$429,877 | \$441,112 | \$449,821 | \$460,346 | \$455,401 | \$407,819 | \$414,126 | \$471,631 | \$471,897 | \$465,774 | \$553,487 | \$558,486 | \$563,790 | \$590,938 |
| Market Purchases | (\$000) | \$2,045 | \$970 | \$2,407 | \$3,258 | \$3,412 | \$37,758 | \$31,368 | \$50,716 | \$32,579 | \$61,671 | \$133,290 | \$123,280 | \$115,340 | \$136,088 | \$91,541 | \$73,313 | \$94,369 | \$110,665 | \$118,184 |
| Integration and Cycling Costs | (\$000) | \$32,248 | \$35,093 | \$36,672 | \$41,586 | \$42,658 | \$42,606 | \$43,794 | \$45,106 | \$47,160 | \$50,474 | \$52,605 | \$54,560 | \$62,959 | \$63,757 | \$63,363 | \$72,132 | \$73,753 | \$74,326 | \$76,989 |
| Wind Curtailment Costs | (\$000) | \$9,321 | \$6,088 | \$9,699 | \$8,605 | \$6,523 | \$2,601 | \$2,795 | \$2,294 | \$2,006 | \$1,952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Variable Energy Costs | (\$000) | \$529,514 | \$537,643 | \$564,628 | \$556,644 | \$550,449 | \$586,739 | \$595,394 | \$623,257 | \$623,445 | \$652,908 | \$678,188 | \$680,701 | \$738,878 | \$761,909 | \$705,298 | \$784,915 | \$810,382 | \$837,489 | \$876,254 |
| Fuel Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Fuel Costs | (\$000) | \$531,335 | \$572,563 | \$586,279 | \$646,069 | \$694,468 | \$686,899 | \$726,830 | \$756,345 | \$798,275 | \$840,270 | \$868,000 | \$913,804 | \$939,491 | \$978,080 | \$875,184 | \$887,944 | \$928,884 | \$944,835 | \$966,351 |
| Brush 1,3,4 Ownership Costs | (\$000) | \$223 | \$226 | \$216 | \$354 | \$542 | \$521 | \$476 | \$364 | \$358 | \$329 | \$292 | \$325 | \$364 | \$416 | \$281 | \$294 | \$359 | \$318 | \$320 |
| Other PPA Fuel Costs | (\$000) | \$16,869 | \$19,449 | \$16,971 | \$19,279 | \$28,992 | \$72,184 | \$63,499 | \$74,997 | \$87,079 | \$79,636 | \$106,353 | \$101,302 | \$98,811 | \$106,342 | \$287,803 | \$284,980 | \$299,041 | \$312,938 | \$336,128 |
| Gas Price Volatility Mitigation Adder Costs | (\$000) | \$18,151 | \$24,408 | \$22,062 | \$31,957 | \$38,184 | \$48,122 | \$49,015 | \$52,984 | \$55,620 | \$68,837 | \$72,485 | \$73,827 | \$72,960 | \$74,839 | \$79,280 | \$77,001 | \$81,429 | \$82,138 | \$86,424 |
| Total Fuel Costs | (\$) | \$566,577 | \$616,645 | \$625,528 | \$697,658 | \$762,186 | \$807,725 | \$839,819 | \$884,690 | \$941,333 | \$989,071 | \$1,047,131 | \$1,089,259 | \$1,111,626 | \$1,159,677 | \$1,242,547 | \$1,250,218 | \$1,309,712 | \$1,340,229 | \$1,389,224 |
| Total Energy Costs (sum of Variable + Fuel) | (\$000) | \$1,096,091 | \$1,154,288 | \$1,190,156 | \$1,254,302 | \$1,312,635 | \$1,394,464 | \$1,435,214 | \$1,507,947 | \$1,564,778 | \$1,641,980 | \$1,725,319 | \$1,769,960 | \$1,850,504 | \$1,921,587 | \$1,947,846 | \$2,035,134 | \$2,120,094 | \$2,177,717 | \$2,265,477 |
| Total Energy Cost Check | (\$000) | (\$0) | \$0 | \$0 | \$0 | \$0 | (\$0) | \$0 | \$0 | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | (\$0) | (\$0) | \$0 | \$0 | \$0 |
| Overall Total | (\$000) | \$1,522,116 | \$1,643,047 | \$1,719,136 | \$1,760,794 | \$1,907,974 | \$2,047,540 | \$2,125,416 | \$2,193,227 | \$2,288,972 | \$2,402,638 | \$2,531,369 | \$2,613,656 | \$2,726,084 | \$2,835,318 | \$2,963,815 | \$3,083,792 | \$3,882,184 | \$3,976,438 | \$4,101,638 |
| Overall Total Check | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Exhibit JFH-1 (page 2) Brush Purchase Strategist Results Description: Purchase Brush 1,3,4 on 1/1/2013

| | | <u>2032</u> | 2033 | <u>2034</u> | 2035 | <u>2036</u> | 2037 | 2038 | <u>2039</u> | <u>2040</u> | <u>2041</u> | 2042 | 2043 | 2044 | <u>2045</u> | <u>2046</u> | 2047 | 2048 | 2049 | <u>2050</u> |
|---|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Fixed Costs | | | | | | | | | | | | | | | | | | | | |
| Brush 1,3,4 Ownership | (\$000) | \$9,022 | \$8,908 | \$8,992 | \$7,779 | \$6,866 | \$6,861 | \$6,772 | \$6,808 | \$6,712 | \$6,615 | \$6,521 | \$6,423 | \$6,043 | \$5,368 | \$5,392 | \$2,084 | (\$159) | \$54 | \$48 |
| Surplus Capacity Credit (assume PPA) | (\$000) | (\$34,478) | (\$77,611) | (\$92,940) | (\$95,108) | (\$41,370) | (\$104,281) | (\$102,269) | (\$96,376) | (\$86,807) | (\$74,961) | (\$86,889) | (\$84,365) | (\$101,165) | (\$101,126) | (\$97,007) | (\$74,743) | (\$103,326) | (\$84,543) | (\$108,614) |
| Other Fixed Costs | (\$000) | \$1,898,477 | \$2,047,721 | \$2,203,243 | \$2,247,142 | \$2,278,016 | \$2,469,496 | \$2,527,379 | \$2,589,075 | \$2,648,181 | \$2,711,158 | \$4,317,462 | \$4,387,968 | \$4,494,183 | \$4,582,363 | \$4,681,177 | \$4,784,849 | \$4,934,362 | \$5,084,906 | \$5,248,032 |
| Total Fixed Costs | (\$000) | \$1,873,020 | \$1,979,018 | \$2,119,295 | \$2,159,813 | \$2,243,513 | \$2,372,076 | \$2,431,882 | \$2,499,506 | \$2,568,086 | \$2,642,812 | \$4,237,094 | \$4,310,026 | \$4,399,061 | \$4,486,605 | \$4,589,563 | \$4,712,191 | \$4,830,877 | \$5,000,418 | \$5,139,465 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Variable Energy Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Variable O&M Costs | (\$000) | \$88,998 | \$83,967 | \$71,430 | \$71,720 | \$69,811 | \$61,181 | \$58,865 | \$63,651 | \$66,351 | \$65,623 | \$27,989 | \$29,037 | \$30,494 | \$31,448 | \$33,245 | \$33,658 | \$31,275 | \$33,931 | \$34,882 |
| Brush 1,3,4 Ownership Variable O&M Costs | (\$000) | \$27 | \$18 | \$14 | \$10 | \$16 | \$11 | \$13 | \$16 | \$18 | \$22 | \$20 | \$22 | \$21 | \$30 | \$32 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Variable O&M Costs | (\$000) | \$620,572 | \$644,568 | \$647,237 | \$694,112 | \$661,663 | \$695,487 | \$746,204 | \$755,648 | \$796,530 | \$805,592 | \$879,679 | \$923,128 | \$904,352 | \$916,814 | \$927,673 | \$940,137 | \$958,763 | \$968,742 | \$912,734 |
| Market Purchases | (\$000) | \$137,435 | \$95,633 | \$68,872 | \$65,870 | \$116,604 | \$74,654 | \$89,102 | \$98,129 | \$98,286 | \$119,282 | \$99,582 | \$117,061 | \$113,658 | \$138,541 | \$145,210 | \$162,800 | \$196,370 | \$185,625 | \$202,927 |
| Integration and Cycling Costs | (\$000) | \$82,594 | \$84,015 | \$84,309 | \$90,854 | \$87,875 | \$92,667 | \$94,063 | \$95,943 | \$102,193 | \$103,864 | \$105,911 | \$112,385 | \$110,412 | \$112,260 | \$114,502 | \$116,756 | \$119,338 | \$121,278 | \$113,848 |
| Wind Curtailment Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Variable Energy Costs | (\$000) | \$929,626 | \$908,200 | \$871,863 | \$922,567 | \$935,969 | \$923,999 | \$988,248 | \$1,013,386 | \$1,063,379 | \$1,094,383 | \$1,113,181 | \$1,181,634 | \$1,158,937 | \$1,199,093 | \$1,220,662 | \$1,253,351 | \$1,305,746 | \$1,309,576 | \$1,264,392 |
| Fuel Costs | | | | | | | | | | | | | | | | | | | | |
| Company Owned Fuel Costs | (\$000) | \$985,832 | \$832,041 | \$753,881 | \$769,192 | \$798,332 | \$668,858 | \$684,399 | \$709,387 | \$732,553 | \$750,688 | \$523,554 | \$507,213 | \$562,139 | \$575,135 | \$606,743 | \$625,940 | \$602,298 | \$641,268 | \$667,238 |
| Brush 1,3,4 Ownership Costs | (\$000) | \$407 | \$273 | \$216 | \$211 | \$329 | \$219 | \$279 | \$330 | \$391 | \$476 | \$423 | \$485 | \$382 | \$546 | \$585 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Fuel Costs | (\$000) | \$355,286 | \$571,689 | \$813,390 | \$822,599 | \$955,016 | \$1,145,739 | \$1,219,837 | \$1,262,733 | \$1,266,470 | \$1,331,855 | \$1,664,848 | \$1,706,982 | \$1,757,443 | \$1,847,178 | \$1,880,360 | \$1,938,210 | \$2,067,571 | \$2,100,853 | \$2,221,093 |
| Gas Price Volatility Mitigation Adder Costs | (\$000) | \$88,804 | \$90,144 | \$108,048 | \$107,510 | \$124,897 | \$128,896 | \$135,001 | \$137,971 | \$136,764 | \$142,321 | \$145,543 | \$143,753 | \$148,630 | \$153,895 | \$154,698 | \$156,958 | \$162,494 | \$162,683 | \$169,001 |
| Total Fuel Costs | (\$) | \$1,430,330 | \$1,494,147 | \$1,675,535 | \$1,699,513 | \$1,878,573 | \$1,943,712 | \$2,039,517 | \$2,110,421 | \$2,136,178 | \$2,225,340 | \$2,334,368 | \$2,358,434 | \$2,468,593 | \$2,576,754 | \$2,642,385 | \$2,721,107 | \$2,832,363 | \$2,904,803 | \$3,057,332 |
| Total Energy Costs (sum of Variable + Fuel) | (\$000) | \$2,359,956 | \$2,402,347 | \$2,547,397 | \$2,622,079 | \$2,814,542 | \$2,867,711 | \$3,027,765 | \$3,123,807 | \$3,199,556 | \$3,319,723 | \$3,447,549 | \$3,540,067 | \$3,627,530 | \$3,775,847 | \$3,863,047 | \$3,974,458 | \$4,138,110 | \$4,214,379 | \$4,321,723 |
| Total Energy Cost Check | (\$000) | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$0) | \$0 | (\$0) |
| Overall Total | (\$000) | \$4,232,976 | \$4,381,366 | \$4,666,692 | \$4,781,892 | \$5,058,055 | \$5,239,787 | \$5,459,647 | \$5,623,313 | \$5,767,642 | \$5,962,535 | \$7,684,643 | \$7,850,093 | \$8,026,591 | \$8,262,452 | \$8,452,610 | \$8,686,650 | \$8,968,987 | \$9,214,797 | \$9,461,189 |
| Overall Total Check | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Exhibit JFH-1 (page 3) Delta: Brush Purchase minus Brush PPA Strategist Results

| | | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | 2020 | <u>2021</u> | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | <u>2030</u> | <u>2031</u> |
|---|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Fixed Costs | | | | | | | | | | | | | | | | | | | | |
| Brush 1,3,4 PPA / Ownership | (\$000) | (\$840) | (\$1,411) | (\$1,979) | (\$2,168) | \$921 | \$2,630 | \$2,133 | \$1,956 | \$1,485 | \$4,692 | \$11,269 | \$10,536 | \$10,243 | \$9,951 | \$9,841 | \$9,439 | \$9,368 | \$9,252 | \$9,136 |
| Surplus Capacity Credit (assume PPA) | (\$000) | \$0 | \$0 | \$0 | \$0 | \$1,155 | \$1,175 | (\$6,466) | \$7,735 | \$7,951 | \$8,174 | (\$4,123) | (\$4,210) | (\$4,298) | (\$4,389) | (\$4,481) | (\$4,575) | (\$4,671) | (\$4,769) | (\$4,869) |
| Other Fixed Costs | (\$000) | (\$0) | \$0 | (\$0) | \$0 | (\$10,513) | (\$10,808) | \$5,633 | (\$11,422) | (\$11,742) | (\$12,071) | (\$12,410) | (\$12,758) | (\$13,116) | (\$13,483) | (\$13,861) | (\$14,250) | (\$14,649) | (\$15,060) | (\$15,482) |
| Total Fixed Costs | (\$000) | (\$840) | (\$1,411) | (\$1,979) | (\$2,168) | (\$8,437) | (\$7,003) | \$1,300 | (\$1,731) | (\$2,306) | \$794 | (\$5,264) | (\$6,432) | (\$7,171) | (\$7,921) | (\$8,501) | (\$9,385) | (\$9,952) | (\$10,577) | (\$11,215) |
| | | (\$0) | \$0 | \$0 | (\$0) | \$0 | (\$0) | (\$0) | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$0) | (\$0) | \$0 | (\$0) | \$0 |
| Variable Energy Costs | | | | | | | | | | | | | | | | | | | | |
| Other Company Owned Variable O&M Costs | (\$000) | (\$14) | (\$7) | (\$11) | (\$6) | \$3 | (\$77) | (\$1) | \$41 | \$43 | \$56 | \$71 | \$41 | \$73 | \$79 | \$38 | \$69 | \$54 | \$39 | \$32 |
| Brush 1,3,4 PPA / Ownership Costs | (\$000) | (\$13) | (\$16) | (\$18) | (\$28) | \$20 | \$25 | \$15 | \$12 | \$10 | \$8 | \$22 | \$25 | \$27 | \$29 | \$19 | \$20 | \$24 | \$21 | \$21 |
| Other PPA Variable O&M Costs | (\$000) | (\$3) | (\$3) | \$22 | (\$3) | (\$142) | (\$81) | (\$40) | (\$208) | (\$228) | (\$178) | (\$75) | (\$78) | (\$94) | (\$107) | (\$89) | (\$94) | (\$58) | (\$32) | \$14 |
| Market Purchases | (\$000) | \$27 | \$28 | \$34 | \$32 | \$569 | \$972 | (\$129) | \$538 | \$719 | \$528 | (\$498) | (\$458) | (\$417) | (\$525) | (\$102) | (\$540) | (\$284) | (\$753) | (\$899) |
| Integration and Cycling Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wind Curtailment Costs | (\$000) | (\$3) | \$0 | (\$1) | (\$1) | \$16 | (\$2) | \$6 | \$5 | (\$74) | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Variable Energy Costs | (\$000) | (\$7) | \$2 | \$26 | (\$6) | \$466 | \$837 | (\$149) | \$387 | \$470 | \$428 | (\$480) | (\$470) | (\$411) | (\$523) | (\$133) | (\$545) | (\$263) | (\$724) | (\$832) |
| Fuel Costs | | | | | | | | | | | | | | | | | | | | |
| Other Company Owned Fuel Costs | (\$000) | (\$68) | (\$51) | (\$43) | (\$36) | \$163 | (\$549) | (\$262) | \$572 | \$492 | \$518 | \$571 | \$192 | \$475 | \$477 | \$271 | \$652 | \$334 | \$405 | \$324 |
| Brush 1,3,4 PPA / Ownership | (\$000) | \$61 | \$44 | \$19 | \$22 | \$360 | \$385 | \$309 | \$232 | \$220 | \$196 | \$292 | \$325 | \$364 | \$416 | \$281 | \$294 | \$359 | \$318 | \$320 |
| Other PPA Fuel Costs | (\$000) | (\$18) | (\$18) | \$57 | (\$6) | (\$804) | (\$595) | (\$209) | (\$1,228) | (\$1,451) | (\$1,137) | (\$533) | (\$463) | (\$699) | (\$787) | (\$694) | (\$690) | (\$451) | (\$79) | \$154 |
| Gas Price Volatility Mitigation Adder Costs | (\$000) | (\$7) | (\$6) | \$9 | (\$5) | (\$65) | (\$105) | (\$15) | (\$38) | (\$101) | (\$43) | \$42 | (\$0) | \$15 | (\$1) | (\$7) | \$30 | \$27 | \$65 | \$79 |
| Total Fuel Costs | (\$) | (\$32) | (\$30) | \$43 | (\$25) | (\$347) | (\$864) | (\$178) | (\$463) | (\$840) | (\$466) | \$371 | \$54 | \$155 | \$106 | (\$150) | \$285 | \$271 | \$708 | \$877 |
| Total Energy Costs (sum of Variable + Fuel) | (\$000) | (\$38) | (\$28) | \$69 | (\$31) | \$119 | (\$28) | (\$327) | (\$76) | (\$369) | (\$38) | (\$109) | (\$416) | (\$256) | (\$417) | (\$283) | (\$259) | \$8 | (\$16) | \$45 |
| Total Energy Cost Check | (\$000) | \$0 | (\$0) | (\$0) | \$0 | \$0 | \$0 | (\$0) | \$0 | (\$0) | (\$0) | (\$0) | (\$0) | (\$0) | (\$0) | \$0 | (\$0) | \$0 | \$0 | (\$0) |
| | | | | | | | | | | | | | | | | | | | | |
| Overall Total | (\$000) | (\$878) | (\$1,439) | (\$1,910) | (\$2,200) | (\$8,318) | (\$7,030) | \$973 | (\$1,807) | (\$2,675) | \$756 | (\$5,373) | (\$6,848) | (\$7,427) | (\$8,338) | (\$8,784) | (\$9,644) | (\$9,945) | (\$10,594) | (\$11,170) |
| Overall Total Check | (\$000) | \$0 | \$0 | (\$0) | (\$0) | \$0 | (\$0) | \$0 | (\$0) | \$0 | \$0 | \$0 | (\$0) | \$0 | (\$0) | \$0 | \$0 | \$0 | \$0 | (\$0) |
| 2013-2050 PVRR | (\$000) | (\$60,574) | | | | | | | | | | | | | | | | | | |

Exhibit JFH-1 (page 3) Delta: Brush Purchase minus Brush PPA S

| | | 2032 | 2033 | <u>2034</u> | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | <u>2041</u> | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | <u>2049</u> | 2050 |
|---|---------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|----------|----------|-------------|----------|
| Fixed Costs | | | | | | | | | | | | | | | | | | | | |
| Brush 1,3,4 PPA / Ownership | (\$000) | \$9,022 | \$8,908 | \$8,992 | \$7,779 | \$6,866 | \$6,861 | \$6,772 | \$6,808 | \$6,712 | \$6,615 | \$6,521 | \$6,423 | \$6,043 | \$5,368 | \$5,392 | \$2,084 | (\$159) | \$54 | \$48 |
| Surplus Capacity Credit (assume PPA) | (\$000) | (\$4,971) | (\$5,076) | \$0 | \$1,468 | \$1,559 | \$0 | \$1,626 | \$1,660 | \$1,695 | \$1,730 | (\$23,513) | (\$24,007) | (\$20,552) | (\$20,984) | (\$21,424) | \$0 | \$0 | \$0 | \$0 |
| Other Fixed Costs | (\$000) | (\$15,916) | (\$16,363) | (\$16,821) | (\$17,293) | (\$17,778) | (\$18,276) | (\$18,788) | (\$19,315) | (\$19,857) | (\$20,413) | \$9,690 | \$9,755 | \$9,817 | \$9,877 | \$9,933 | \$9,987 | \$10,037 | \$10,084 | \$10,128 |
| Total Fixed Costs | (\$000) | (\$11,866) | (\$12,530) | (\$7,829) | (\$8,046) | (\$9,352) | (\$11,415) | (\$10,390) | (\$10,848) | (\$11,451) | (\$12,068) | (\$7,302) | (\$7,828) | (\$4,692) | (\$5,739) | (\$6,099) | \$12,071 | \$9,878 | \$10,139 | \$10,175 |
| | | \$0 | (\$0) | \$0 | (\$0) | \$0 | \$0 | (\$0) | \$0 | \$0 | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | (\$0) | \$0 | \$0 | (\$0) |
| Variable Energy Costs | | | | | | | | | | | | | | | | | | | | |
| Other Company Owned Variable O&M Costs | (\$000) | \$42 | \$31 | \$20 | \$10 | (\$34) | \$4 | \$38 | \$10 | \$40 | \$62 | (\$80) | (\$66) | (\$44) | (\$80) | (\$43) | (\$123) | (\$112) | (\$80) | (\$77) |
| Brush 1,3,4 PPA / Ownership Costs | (\$000) | \$27 | \$18 | \$14 | \$10 | \$16 | \$11 | \$13 | \$16 | \$18 | \$22 | \$20 | \$22 | \$21 | \$30 | \$32 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Variable O&M Costs | (\$000) | \$22 | \$3 | (\$4) | (\$9) | (\$101) | (\$48) | (\$13) | (\$8) | (\$36) | (\$15) | \$100 | \$136 | \$137 | \$148 | \$199 | \$123 | \$111 | \$101 | \$66 |
| Market Purchases | (\$000) | (\$1,073) | (\$573) | (\$819) | (\$514) | \$1,431 | \$1 | (\$1,362) | (\$360) | (\$1,108) | (\$2,015) | \$233 | (\$1,408) | (\$1,948) | (\$1,124) | (\$3,022) | (\$239) | (\$138) | (\$386) | (\$67) |
| Integration and Cycling Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wind Curtailment Costs | (\$000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Variable Energy Costs | (\$000) | (\$982) | (\$522) | (\$789) | (\$502) | \$1,313 | (\$33) | (\$1,323) | (\$342) | (\$1,086) | (\$1,946) | \$272 | (\$1,316) | (\$1,833) | (\$1,027) | (\$2,835) | (\$238) | (\$139) | (\$365) | (\$78) |
| Fuel Costs | | | | | | | | | | | | | | | | | | | | |
| Other Company Owned Fuel Costs | (\$000) | \$343 | \$153 | \$373 | \$187 | (\$862) | \$87 | \$617 | \$133 | \$617 | \$1,013 | (\$739) | (\$193) | \$60 | (\$481) | \$142 | (\$669) | (\$645) | (\$426) | (\$432) |
| Brush 1,3,4 PPA / Ownership | (\$000) | \$407 | \$273 | \$216 | \$211 | \$329 | \$219 | \$279 | \$330 | \$391 | \$476 | \$423 | \$485 | \$382 | \$546 | \$585 | \$0 | \$0 | \$0 | \$0 |
| Other PPA Fuel Costs | (\$000) | \$243 | \$77 | \$294 | \$167 | (\$1,108) | (\$413) | \$382 | (\$162) | \$140 | \$517 | (\$381) | \$680 | \$1,251 | \$655 | \$1,625 | \$643 | \$642 | \$592 | \$366 |
| Gas Price Volatility Mitigation Adder Costs | (\$000) | \$99 | \$47 | \$82 | \$52 | (\$143) | (\$5) | \$111 | \$29 | \$92 | \$156 | (\$61) | \$72 | \$124 | \$55 | \$164 | (\$4) | (\$2) | \$10 | (\$5) |
| Total Fuel Costs | (\$) | \$1,092 | \$550 | \$965 | \$616 | (\$1,784) | (\$113) | \$1,389 | \$330 | \$1,239 | \$2,161 | (\$758) | \$1,044 | \$1,817 | \$775 | \$2,515 | (\$30) | (\$6) | \$176 | (\$71) |
| Total Energy Costs (sum of Variable + Fuel) | (\$000) | \$110 | \$28 | \$176 | \$114 | (\$472) | (\$145) | \$66 | (\$12) | \$153 | \$215 | (\$486) | (\$272) | (\$16) | (\$252) | (\$320) | (\$269) | (\$145) | (\$189) | (\$150) |
| Total Energy Cost Check | (\$000) | (\$0) | \$0 | (\$0) | (\$0) | \$0 | \$0 | \$0 | \$0 | \$0 | (\$0) | (\$0) | \$0 | (\$0) | (\$0) | (\$0) | \$0 | (\$0) | \$0 | \$0 |
| | | | | | | | | | | | | | | | | | | | | |
| Overall Total | (\$000) | (\$11,756) | (\$12,502) | (\$7,653) | (\$7,932) | (\$9,824) | (\$11,560) | (\$10,325) | (\$10,859) | (\$11,298) | (\$11,852) | (\$7,788) | (\$8,101) | (\$4,708) | (\$5,991) | (\$6,418) | \$11,803 | \$9,734 | \$9,950 | \$10,026 |
| Overall Total Check | (\$000) | (\$0) | (\$0) | \$0 | (\$0) | (\$0) | (\$0) | \$0 | (\$0) | (\$0) | (\$0) | (\$0) | \$0 | \$0 | (\$0) | (\$0) | (\$0) | (\$0) | (\$0) | (\$0) |
| 2013-2050 PVRR | (\$000) | | | | | | | | | | | | | | | | | | | |