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November 25, 2015

Mr. Jeff Derouen
Executive Director
Public Service Commission
211 Sower Blvd. Frankfort,
KY 40601

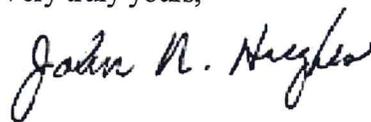
Re: Northern Kentucky Water District: Case
No. 2015-00143

Dear Mr. Derouen:

Northern Kentucky Water District submits revisions to Schedule 2, PSC third data request, Item 1. I certify that the electronic filing is a complete and accurate copy of the original documents to be filed in this matter, which will be filed within two days of this submission.

If you have any questions about this matter, please contact me.

Very truly yours,

A handwritten signature in cursive script that reads "John N. Hughes".

Attorney for Northern Kentucky Water
District

Northern Kentucky Water District

Rate Case 2015-00143

Pro Forma 2015 Revised Schedule 2	\$8,238,489	(Includes Conservative Overtime Estimates)				
Less: Total Wages Capitalized 2014 Test Year	(\$384,578)					
Net Expense Pro Forma 2015 (After Capitalized Labor)	\$7,853,911					
Labor Costs Included in Cost of Service (From Audited Financials 12/31/14)	\$7,931,952					
Difference	(\$78,041)	(Difference immaterial and has no significant impact on any rate class)				

Northern Kentucky Water District
Case No. 2015-00143
Pro Forma Payroll Information

Emp. #	Title	Regular Hours	Shift	Test Year				Current Hourly Wages				Calculated Pro Forma Wages	Pension % Avul.	NKWD Match Pension	Regular	Shift	Proof of Calculated Pro Forma Wages				Total	Difference	
				Hours	Overtime Hours	Shift	Available Hours	Regular	Differential	Overtime	Available						OT	OT	Available	Wages			
40258	Mapping Tech	2,079.50	0.00	112.00	0.00	17.50	15.50	\$17.54	N/A	\$26.31	\$29.31	\$1.00	\$39,456.65	17.37%	\$6,850.15	\$36,474.43	\$0.00	\$2,996.72	\$0.00	\$0.00	\$15.50	\$39,456.65	\$0.00
30060	Dist. Crew Lead	2,080.00	0.00	483.50	0.00	477.00	0.00	\$26.34	N/A	\$39.51	\$41,787.20	\$1.00	\$74,367.29	17.37%	\$8,257.61	\$54,787.20	\$0.00	\$19,103.09	\$0.00	\$0.00	\$47.70	\$74,367.29	\$0.00
40150	Acct. Serv. Rep	2,120.00	0.00	54.25	0.00	\$21.59	\$22.39	N/A	N/A	\$22.39	\$47,525.61	\$1.00	\$47,525.61	17.37%	\$1,757.16	\$45,770.80	\$0.00	\$1,757.16	\$0.00	\$0.00	\$0.00	\$47,525.61	\$0.00
20075	Plant Foreperson	2,120.00	0.00	147.30	0.00	\$27.19	\$42.29	N/A	N/A	\$42.29	\$69,047.83	\$1.00	\$69,047.83	17.37%	\$11,993.61	\$57,642.80	\$0.00	\$6,016.53	\$2,114.50	\$3,274.00	\$0.00	\$69,047.83	\$0.00
10150	PT. Accountant	702.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60482	Fieldman	2,080.00	0.00	221.50	0.00	\$16.72	\$16.72	N/A	N/A	\$16.72	\$41,642.82	\$1.00	\$41,642.82	17.37%	\$7,233.36	\$34,776.60	\$0.00	\$5,555.22	\$0.00	\$0.00	\$4,162.23	\$41,642.82	\$0.00
30075	Fieldman	2,080.00	0.00	154.50	0.00	\$46.50	\$46.50	N/A	N/A	\$46.50	\$42,005.53	\$1.00	\$42,005.53	17.37%	\$7,233.36	\$34,776.60	\$0.00	\$5,555.22	\$0.00	\$0.00	\$4,162.23	\$42,005.53	\$0.00
60523	Fieldman	1,790.00	0.00	179.50	0.00	\$16.18	\$16.18	N/A	N/A	\$16.18	\$33,760.67	\$1.00	\$33,760.67	17.37%	\$5,864.23	\$28,982.20	\$0.00	\$4,396.47	\$0.00	\$0.00	\$4,420.00	\$33,760.67	\$0.00
60514	PL Operator	240.00	0.00	0.00	0.00	\$16.21	\$24.32	N/A	N/A	\$24.32	\$37,742.92	\$1.00	\$37,742.92	17.37%	\$6,585.95	\$31,156.97	\$0.00	\$6,585.95	\$0.00	\$0.00	\$0.00	\$37,742.92	\$0.00
60540	Fieldman	2,080.00	0.00	150.00	0.00	\$16.08	\$24.32	N/A	N/A	\$24.32	\$37,169.90	\$1.00	\$37,169.90	17.37%	\$6,456.41	\$30,713.49	\$0.00	\$6,456.41	\$0.00	\$0.00	\$0.00	\$37,169.90	\$0.00
10160	VP Finance/CFO	2,120.00	0.00	0.00	0.00	\$71.15	\$0.00	N/A	N/A	\$0.00	\$150,838.00	\$1.00	\$150,838.00	17.37%	\$26,200.56	\$124,637.44	\$0.00	\$26,200.56	\$0.00	\$0.00	\$0.00	\$150,838.00	\$0.00
60496	Instru. Specialist	2,120.00	0.00	503.00	0.00	\$22.75	\$24.17	N/A	N/A	\$24.17	\$67,667.89	\$1.00	\$67,667.89	17.37%	\$11,753.91	\$55,913.98	\$0.00	\$11,753.91	\$0.00	\$0.00	\$0.00	\$67,667.89	\$0.00
40250	Eng. Tech	2,120.00	0.00	31.50	0.00	\$22.82	\$22.82	N/A	N/A	\$22.82	\$52,382.59	\$1.00	\$52,382.59	17.37%	\$8,098.86	\$44,283.73	\$0.00	\$8,098.86	\$0.00	\$0.00	\$0.00	\$52,382.59	\$0.00
60508	Comp. Supp. Tech	2,120.00	0.00	68.00	0.00	\$22.82	\$22.82	N/A	N/A	\$22.82	\$50,706.04	\$1.00	\$50,706.04	17.37%	\$8,098.86	\$42,607.18	\$0.00	\$8,098.86	\$0.00	\$0.00	\$0.00	\$50,706.04	\$0.00
60536	Bldg & Grids Tech	2,080.00	0.00	28.75	0.00	\$13.98	\$20.97	N/A	N/A	\$20.97	\$28,681.29	\$1.00	\$28,681.29	17.37%	\$5,155.64	\$23,525.65	\$0.00	\$5,155.64	\$0.00	\$0.00	\$0.00	\$28,681.29	\$0.00
60532	Acct. Serv. Rep	2,080.00	0.00	1.25	0.00	\$13.98	\$20.97	N/A	N/A	\$20.97	\$29,062.98	\$1.00	\$29,062.98	17.37%	\$5,155.64	\$23,907.34	\$0.00	\$5,155.64	\$0.00	\$0.00	\$0.00	\$29,062.98	\$0.00
60520	PL Operator	2,080.00	0.00	30.50	0.00	\$16.39	\$24.59	N/A	N/A	\$24.59	\$36,310.94	\$1.00	\$36,310.94	17.37%	\$6,307.21	\$30,003.73	\$0.00	\$6,307.21	\$0.00	\$0.00	\$0.00	\$36,310.94	\$0.00
30100	Fieldman	2,120.00	0.00	119.75	0.00	\$24.83	\$24.83	N/A	N/A	\$24.83	\$57,346.79	\$1.00	\$57,346.79	17.37%	\$9,961.14	\$47,385.65	\$0.00	\$9,961.14	\$0.00	\$0.00	\$0.00	\$57,346.79	\$0.00
40260	IT Manager	2,120.00	0.00	0.00	0.00	\$49.26	\$73.89	N/A	N/A	\$73.89	\$104,431.20	\$1.00	\$104,431.20	17.37%	\$18,139.70	\$86,291.50	\$0.00	\$18,139.70	\$0.00	\$0.00	\$0.00	\$104,431.20	\$0.00
10175	HR Director	1,251.00	0.00	0.00	0.00	\$49.81	\$74.72	N/A	N/A	\$74.72	\$62,312.31	\$1.00	\$62,312.31	17.37%	\$10,823.65	\$51,488.66	\$0.00	\$10,823.65	\$0.00	\$0.00	\$0.00	\$62,312.31	\$0.00
40270	C. S. Field Rep	2,086.00	0.00	204.50	0.00	\$21.85	\$32.78	N/A	N/A	\$32.78	\$53,142.61	\$1.00	\$53,142.61	17.37%	\$8,230.87	\$44,911.74	\$0.00	\$8,230.87	\$0.00	\$0.00	\$0.00	\$53,142.61	\$0.00
20350	PT. PL Operator	217.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60518	Instru. Tech	2,073.50	0.00	420.50	0.00	\$16.39	\$24.59	N/A	N/A	\$24.59	\$45,810.76	\$1.00	\$45,810.76	17.37%	\$7,957.33	\$37,853.43	\$0.00	\$7,957.33	\$0.00	\$0.00	\$0.00	\$45,810.76	\$0.00
60541	Acct. Serv. Rep	2,120.00	0.00	0.00	0.00	\$13.98	\$20.97	N/A	N/A	\$20.97	\$29,078.40	\$1.00	\$29,078.40	17.37%	\$5,050.92	\$24,027.48	\$0.00	\$5,050.92	\$0.00	\$0.00	\$0.00	\$29,078.40	\$0.00
20375	Dist. Supervisor	2,080.00	0.00	261.50	0.00	\$37.76	\$56.64	N/A	N/A	\$56.64	\$80,511.20	\$1.00	\$80,511.20	17.37%	\$13,904.89	\$66,606.31	\$0.00	\$13,904.89	\$0.00	\$0.00	\$0.00	\$80,511.20	\$0.00
30225	Fieldman	2,080.00	0.00	286.50	0.00	\$23.72	\$35.58	N/A	N/A	\$35.58	\$59,121.52	\$1.00	\$59,121.52	17.37%	\$10,269.41	\$48,852.11	\$0.00	\$10,269.41	\$0.00	\$0.00	\$0.00	\$59,121.52	\$0.00
40330	Pump Asst. Eng	2,080.00	0.00	171.00	0.00	\$18.18	\$27.27	N/A	N/A	\$27.27	\$45,081.86	\$1.00	\$45,081.86	17.37%	\$7,830.72	\$37,251.14	\$0.00	\$7,830.72	\$0.00	\$0.00	\$0.00	\$45,081.86	\$0.00
20378	Pump Mech.	2,080.00	0.00	1.00	0.00	\$19.26	\$28.89	N/A	N/A	\$28.89	\$46,688.99	\$1.00	\$46,688.99	17.37%	\$8,109.88	\$38,579.11	\$0.00	\$8,109.88	\$0.00	\$0.00	\$0.00	\$46,688.99	\$0.00
40350	Bldg & Grids Tech	2,080.00	0.00	4.00	0.00	\$17.27	\$26.66	N/A	N/A	\$26.66	\$37,068.24	\$1.00	\$37,068.24	17.37%	\$6,438.75	\$30,629.49	\$0.00	\$6,438.75	\$0.00	\$0.00	\$0.00	\$37,068.24	\$0.00
60528	Water Shop Field	1,584.00	0.00	109.50	0.00	\$16.68	\$24.27	N/A	N/A	\$24.27	\$28,973.69	\$1.00	\$28,973.69	17.37%	\$5,032.73	\$23,940.96	\$0.00	\$5,032.73	\$0.00	\$0.00	\$0.00	\$28,973.69	\$0.00
60494	Pump Mech.	2,080.00	0.00	154.00	0.00	\$18.69	\$28.04	N/A	N/A	\$28.04	\$44,296.86	\$1.00	\$44,296.86	17.37%	\$7,694.36	\$36,602.50	\$0.00	\$7,694.36	\$0.00	\$0.00	\$0.00	\$44,296.86	\$0.00
40400	PL Operator	192.00	0.00	197.00	0.00	\$21.68	\$34.02	N/A	N/A	\$34.02	\$51,369.24	\$1.00	\$51,369.24	17.37%	\$8,922.84	\$42,446.40	\$0.00	\$8,922.84	\$0.00	\$0.00	\$0.00	\$51,369.24	\$0.00
40410	PT Payroll Clk	595.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40405	Database Adm	2,120.00	0.00	0.00	0.00	\$37.76	\$0.00	N/A	N/A	\$0.00	\$80,051.20	\$1.00	\$80,051.20	17.37%	\$13,904.89	\$66,146.31	\$0.00	\$13,904.89	\$0.00	\$0.00	\$0.00	\$80,051.20	\$0.00
60487	PL Operator	2,024.00	0.00	56.50	0.00	\$19.18	\$28.70	N/A	N/A	\$28.70	\$43,004.00	\$1.00	\$43,004.00	17.37%	\$8,038.90	\$34,965.10	\$0.00	\$8,038.90	\$0.00	\$0.00	\$0.00	\$43,004.00	\$0.00
60525	Water Shop Field	2,080.00	0.00	29.75	0.00	\$16.13	\$24.27	N/A	N/A	\$24.27	\$34,376.43	\$1.00	\$34,376.43	17.37%	\$6,111.88	\$28,264.55	\$0.00	\$6,111.88	\$0.00	\$0.00	\$0.00	\$34,376.43	\$0.00
20450	Pump Mech.	2,120.00	0.00	365.50	0.00	\$37.82	\$57.82	N/A	N/A	\$57.82	\$67,268.41	\$1.00	\$67,268.41	17.37%	\$11,684.52	\$55,583.89	\$0.00	\$11,684.52	\$0.00	\$0.00	\$0.00	\$67,268.41	\$0.00
30325	PL Maint Supv	2,080.00	0.00	0.00	0.00	\$33.68	\$50.52	N/A	N/A	\$50.52	\$70,054.40	\$1.00	\$70,054.40	17.37%	\$12,168.45	\$57,885.95	\$0.00	\$12,168.45	\$0.00	\$0.00	\$0.00	\$70,054.40	\$0.00
60531	Instr. Tech	2,080.00	0.00	51.50	0.00	\$16.53	\$24.80	N/A	N/A	\$24.80	\$36,253.60	\$1.00	\$36,253.60	17.37%	\$6,297.25	\$30,000.00	\$0.00	\$6,297.25	\$0.00	\$0.00	\$0.00	\$36,253.60	\$0.00
60488	Acct. Serv. Rep	2,080.00	0.00	4.50	0.00	\$14.82	\$22.23	N/A	N/A	\$22.23	\$30,925.60	\$1.00	\$30,925.60	17.37%	\$5,371.78	\$25,553.82	\$0.00	\$5,371.78	\$0.00	\$0.00	\$0.00	\$30,925.60	\$0.00
20500	PT Pump Mech	2,080.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60465	Dist. Clk	2,080.00	0.00	52.50	0.00	\$15.41	\$23.12	N/A	N/A	\$23.12	\$33,266.60	\$1.00	\$33,266.60	17.37%	\$5,778.41	\$27,488.19	\$0.00	\$5,778.41	\$0.00	\$0.00	\$0.00	\$33,266.60	\$0.00
40435	Inspector	2,120.00	0.00	242.75	0.00	\$22.15	\$33.23	N/A	N/A	\$33.23	\$55,322.33	\$1.00	\$55,322.33	17.37%	\$9,609.49	\$45,712.84	\$0.00	\$9,609.49	\$0.00	\$0.00	\$0.00	\$55,322.33	\$0.00
30350	Inspector	2,126.75	0.00	69.50	0.00	\$26.63	\$39.95	N/A	N/A	\$39.95	\$59,411.88	\$1.00	\$59,4										

60524	Fieldman	2,080.00	0.00	335.25	0.00	722.00	161.23	N/A	\$24.35	N/A	\$1.00	\$33,758.40	17.37%	\$7,407.22	\$33,758.40	\$0.00	\$8,163.34	\$0.00	\$722.00	\$42,643.74	\$0.00
40515	Fieldman	2,077.25	0.00	179.00	0.00	513.00	\$22.11	N/A	\$33.17	N/A	\$1.00	\$52,983.43	17.37%	\$9,099.00	\$45,928.00	\$0.00	\$5,937.43	\$0.00	\$516.00	\$52,983.43	\$0.00
30460	Fieldman	1,193.16	0.00	132.00	0.00	248.25	N/A	N/A	N/A	N/A	N/A	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60465	Act. Serv. Rep	2,080.00	0.00	11.25	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60479	Dir. Crew Lead	2,080.00	0.00	446.00	0.00	784.00	\$17.08	N/A	\$25.62	N/A	\$1.00	\$47,736.92	17.37%	\$8,291.90	\$35,528.40	\$0.00	\$11,426.52	\$0.00	\$784.00	\$47,736.92	\$0.00
30475	Equip. Service	2,080.00	0.00	102.50	0.00	516.00	\$24.11	N/A	\$36.17	N/A	\$1.00	\$54,572.23	17.37%	\$9,444.46	\$50,148.80	\$0.00	\$3,707.43	\$0.00	\$516.00	\$54,572.23	\$0.00
60489	PI Foreman	2,080.00	0.00	157.50	0.00	53.50	\$23.40	N/A	\$36.60	N/A	\$1.00	\$89,405.35	17.37%	\$10,318.71	\$48,672.00	\$0.00	\$5,528.25	\$1,958.10	\$3,247.00	\$89,405.35	\$0.00
40520	GIS Spec	2,120.00	0.00	0.00	0.00	0.00	\$26.72	N/A	\$40.08	N/A	\$1.00	\$65,646.40	17.37%	\$9,639.48	\$56,646.40	\$0.00	\$0.00	\$0.00	\$0.00	\$56,646.40	\$0.00
20679	PI Operator	2,072.00	0.00	100.00	0.00	0.00	\$19.50	\$20.50	\$29.25	N/A	\$1.00	\$43,329.00	17.37%	\$7,528.25	\$40,404.00	\$0.00	\$2,925.00	\$0.00	\$0.00	\$43,329.00	\$0.00
41340	PI Network Adm	84.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60533	Lab Analyst	2,080.00	0.00	10.50	0.00	0.00	\$18.54	N/A	\$27.81	N/A	\$1.00	\$38,835.21	17.37%	\$6,748.15	\$39,565.20	\$0.00	\$2,921.04	\$0.00	\$0.00	\$38,835.21	\$0.00
30560	Dir. Crew Lead	2,040.50	0.00	481.50	0.00	441.50	\$23.56	N/A	\$35.34	N/A	\$1.00	\$65,531.89	17.37%	\$11,282.89	\$48,074.18	\$0.00	\$17,016.21	\$0.00	\$441.50	\$65,531.89	\$0.00
60504	Act. Serv. Rep	2,080.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30550	PI Delinere Supv	176.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60456	PI Operator	376.00	1,704.00	18.25	58.35	0.00	\$19.39	\$20.39	\$29.09	N/A	\$1.00	\$44,551.02	17.37%	\$7,703.77	\$7,290.64	\$34,744.56	\$550.89	\$1,784.53	\$0.00	\$44,551.02	\$0.00
30610	Inspector	2,120.00	0.00	228.58	0.00	0.00	\$28.10	N/A	\$42.15	N/A	\$1.00	\$69,296.70	17.37%	\$12,021.19	\$59,572.00	\$0.00	\$9,634.65	\$0.00	\$69,296.70	\$0.00	\$0.00
60505	PI Operator	312.00	1,808.00	34.00	116.00	0.00	\$18.11	\$20.11	\$28.67	N/A	\$1.00	\$45,593.51	17.37%	\$8,128.41	\$36,962.32	\$86,398.88	\$974.78	\$3,499.72	\$0.00	\$45,593.51	\$0.00
60515	Fieldman	2,080.25	0.00	818.25	0.00	1,286.50	\$16.50	N/A	\$24.75	N/A	\$1.00	\$85,842.31	17.37%	\$5,108.05	\$29,328.00	\$0.00	\$20,251.69	\$0.00	\$2,666.50	\$85,842.31	\$0.00
60522	Act. Serv. Rep	2,080.00	0.00	3.75	0.00	0.00	\$14.10	N/A	\$21.15	N/A	\$1.00	\$29,407.31	17.37%	\$5,108.05	\$29,328.00	\$0.00	\$79.31	\$0.00	\$0.00	\$29,407.31	\$0.00
40615	Engineering Mgr	2,080.00	0.00	0.00	0.00	0.00	\$59.33	N/A	\$0.00	N/A	\$1.00	\$123,398.00	17.37%	\$21,433.89	\$123,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,398.00	\$0.00
60521	Fieldman	2,080.00	0.00	383.50	0.00	657.75	\$16.44	N/A	\$24.59	N/A	\$1.00	\$44,779.22	17.37%	\$7,673.93	\$34,091.20	\$0.00	\$9,430.27	\$0.00	\$657.75	\$44,779.22	\$0.00
40825	Act. Serv. Rep	2,080.00	0.00	14.25	0.00	0.00	\$16.44	N/A	\$24.66	N/A	\$1.00	\$34,546.61	17.37%	\$6,000.75	\$34,195.20	\$0.00	\$3,351.41	\$0.00	\$0.00	\$34,546.61	\$0.00
20700	Bldg & Grds Crew L	2,080.00	0.00	59.50	0.00	0.00	\$20.46	N/A	\$30.69	N/A	\$1.00	\$44,382.86	17.37%	\$7,709.30	\$42,556.80	\$0.00	\$1,826.05	\$0.00	\$0.00	\$44,382.86	\$0.00
40805	Fieldman	2,077.50	0.00	196.00	0.00	741.00	\$24.49	N/A	\$36.74	N/A	\$1.00	\$58,820.02	17.37%	\$10,217.04	\$51,646.40	\$0.00	\$1,867.04	\$0.00	\$741.00	\$58,820.02	\$0.00
30630	Fieldman	2,080.00	0.00	131.25	0.00	1,867.00	\$24.83	N/A	\$37.25	N/A	\$1.00	\$59,402.46	17.37%	\$10,144.51	\$51,646.40	\$0.00	\$4,899.06	\$0.00	\$1,867.00	\$59,402.46	\$0.00
20775	Operations Mgr	2,080.00	0.00	142.75	0.00	372.25	\$22.88	N/A	\$34.32	N/A	\$1.00	\$52,861.83	17.37%	\$9,182.10	\$47,590.40	\$0.00	\$4,899.18	\$0.00	\$372.25	\$52,861.83	\$0.00
60527	President/CEO	1,013.00	2,090.00	609.60	0.00	0.00	\$122.49	N/A	\$0.00	N/A	\$0.00	\$254,779.20	17.37%	\$44,255.15	\$254,779.20	\$0.00	\$0.00	\$0.00	\$0.00	\$254,779.20	\$0.00
30635	Inv. Specialist	2,120.00	0.00	81.25	0.00	0.00	\$37.76	N/A	N/A	N/A	\$1.00	\$56,428.40	17.37%	\$9,801.61	\$53,360.40	\$0.00	\$3,068.00	\$0.00	\$0.00	\$56,428.40	\$0.00
60471	Adm Asst. Exec.	2,180.00	0.00	193.00	0.00	0.00	\$22.04	N/A	\$33.06	N/A	\$1.00	\$51,099.74	17.37%	\$8,876.02	\$45,843.20	\$0.00	\$5,296.54	\$0.00	\$0.00	\$51,099.74	\$0.00
30670	PI Delinere Supv	384.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60488	Mt. Delinere Field	2,080.00	0.00	3.75	0.00	0.00	\$16.41	N/A	\$24.62	N/A	\$1.00	\$34,225.13	17.37%	\$5,944.90	\$34,132.80	\$0.00	\$92.33	\$0.00	\$0.00	\$34,225.13	\$0.00
30700	C.S. Field Foreman	2,120.00	0.00	65.00	0.00	62.50	\$28.48	N/A	\$44.12	N/A	\$1.00	\$65,434.40	17.37%	\$11,565.96	\$62,497.60	\$0.00	\$2,874.20	\$0.00	\$62.50	\$65,434.40	\$0.00
30715	Dir. Foreman	2,080.00	0.00	191.50	0.00	179.00	\$28.77	N/A	\$43.16	N/A	\$1.00	\$68,265.74	17.37%	\$11,861.23	\$69,841.60	\$0.00	\$8,265.14	\$0.00	\$0.00	\$68,265.74	\$0.00
60459	Dir. Crew Lead	2,077.50	0.00	432.00	0.00	424.75	\$19.81	N/A	\$28.72	N/A	\$1.00	\$54,419.07	17.37%	\$9,462.59	\$41,155.28	\$0.00	\$12,859.04	\$0.00	\$424.75	\$54,419.07	\$0.00
30890	Dir. Foreman	2,129.50	0.00	884.50	0.00	226.25	\$32.84	N/A	\$49.25	N/A	\$1.00	\$113,729.50	17.37%	\$19,754.81	\$69,932.78	\$0.00	\$13,728.50	\$0.00	\$226.25	\$113,729.50	\$0.00
40750	C.S. Field	2,126.75	0.00	326.50	0.00	1,656.25	\$24.83	N/A	\$37.25	N/A	\$1.00	\$66,598.33	17.37%	\$11,566.39	\$69,932.78	\$0.00	\$14,570.47	\$0.00	\$326.50	\$66,598.33	\$0.00
20875	Safety Coordinator	2,120.00	0.00	0.00	0.00	0.00	\$36.52	N/A	\$54.78	N/A	\$1.00	\$77,422.40	17.37%	\$13,448.27	\$77,422.40	\$0.00	\$0.00	\$0.00	\$0.00	\$77,422.40	\$0.00
30825	Eng. Tech	2,080.00	0.00	17.00	0.00	0.00	\$22.19	N/A	\$33.29	N/A	\$1.00	\$46,721.13	17.37%	\$8,115.46	\$46,155.20	\$0.00	\$565.93	\$0.00	\$0.00	\$46,721.13	\$0.00
40850	Act. Serv. Crew L	2,120.00	0.00	334.50	0.00	575.25	\$16.62	N/A	\$24.93	N/A	\$1.00	\$45,483.94	17.37%	\$7,553.16	\$43,493.94	\$0.00	\$5,689.66	\$0.00	\$575.25	\$45,483.94	\$0.00
60513	Eng. Tech (EO)	2,080.00	0.00	0.00	0.00	0.00	\$27.64	N/A	\$41.46	N/A	\$1.00	\$64,266.46	17.37%	\$11,633.08	\$69,596.80	\$0.00	\$0.00	\$0.00	\$0.00	\$64,266.46	\$0.00
60537	C.S. Field Rep	2,080.00	0.00	36.00	0.00	348.00	\$16.05	N/A	\$24.08	N/A	\$1.00	\$34,598.88	17.37%	\$6,009.83	\$33,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,598.88	\$0.00
20900	Maintenance Mgr	2,120.00	0.00	0.00	0.00	0.00	\$39.43	N/A	\$59.15	N/A	\$1.00	\$83,591.60	17.37%	\$14,519.86	\$83,591.60	\$0.00	\$0.00	\$0.00	\$0.00	\$83,591.60	\$0.00
40900	C.S. Field Rep	2,129.50	0.00	357.75	0.00	2,088.50	\$23.68	N/A	\$35.52	N/A	\$1.00	\$65,222.34	17.37%	\$11,329.12	\$50,426.56	\$0.00	\$2,088.50	\$0.00	\$0.00	\$65,222.34	\$0.00
20910	Chemistry Supv	2,120.00	0.00	0.00	0.00	0.00	\$35.27	N/A	\$52.91	N/A	\$1.00	\$74,772.40	17.37%	\$12,987.97	\$74,772.40	\$0.00	\$0.00	\$0.00	\$0.00	\$74,772.40	\$0.00
41305	Act. Serv. Crew L	2,080.00	0.00	43.30	0.00	0.00	\$32.33	N/A	\$37.33	N/A	\$1.00	\$46,223.89	17.37%	\$8,029.09	\$44,824.00	\$0.00	\$1,389.89	\$0.00	\$0.00	\$46,223.89	\$0.00
20915	Pl. Operator	2,080.00	0.00	36.00	0.00	0.00	\$20.85	N/A	\$31.28	N/A	\$1.00	\$44,904.08	17.37%	\$7,728.62	\$43,368.00	\$0.00	\$1,216.08	\$0.00	\$0.00	\$44,904.08	\$0.00
30835	Dir. Crew Lead	2,086.00	0.00	239.00	0.00	448.50	\$26.00	N/A	\$39.00	N/A	\$1.00	\$63,485.50	17.37%	\$11,027.43	\$53,716.00	\$0.00	\$9,321.00	\$0.00	\$448.50	\$63,485.50	\$0.00
60519	Fieldman	2,080.00	0.00	288.00	0.00	502.75	\$16.42	N/A	\$24.63	N/A	\$1.00	\$41,257.19	17.37%	\$7,166.37	\$34,153.60	\$0.00	\$6,600.84	\$0.00	\$502.75	\$41,257.19	\$0.00
20925	Plant Supervisor	2,120.00	0.00	0.00	0.00	0.00	\$41.94	\$13.13	\$16.39	N/A	\$1.00	\$41,914.13	17.37%	\$7,280.48	\$34,091.20	\$0.00	\$6,456.43	\$0.00	\$13.13	\$41,914.13	\$0.00
60475	Distribution Ck	2,120.00	0.00	0.00	0.00	0.00	\$30.31	N/A	\$45.47	N/A	\$1.00	\$64,257.20	17.37%	\$11,161.48	\$64,257.20	\$0.00	\$0.00	\$0.00	\$0.00	\$64,257.20	\$0.00
40975	Act. Serv. Rep	2,080.00	0.00	0.25	0.00	0.00	\$18.27	N/A	\$27.41	N/A	\$1.00	\$38,008.45	17.37%	\$6,602.07	\$38,001.60	\$0.00	\$0.00	\$0.00	\$0.00	\$38,008.45	\$0.00
20950	Chemist	2,100.00	0.00	0.00	0.00	0.00	\$32.51	N/A	\$48.77	N/A	\$1.00	\$68,271.00	17.37%	\$11,859.67	\$68,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,271.00	\$0.00
20950	Field Service	306.40	0.00	0.00	0.00	24.00	N/A	N/A	N/A	N/A	\$1.00	\$0.00	17.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60517	Finance Mgr	2,080.00	0.00	0.00	0.00	0.00	\$32.37	N/A	\$48.56	N/A	\$1.00	\$67,329.60	17.37%	\$11,595.15	\$67,329.60	\$0.00	\$0.00	\$0.00	\$0.00	\$67,329.60	\$0.00
41010	Act. Serv. Crew L	2,080.00	0.00	57.25	0.00	0.00	\$25.46	N/A	\$38.19	N/A	\$1.00	\$55,143.18	17								

Addendum to Schedule 2 Revision			
PSC Annual Report 2014			
Salaries & Wages Employees	601	\$7,895,952	
Salaries & Wages Officers	603	\$36,000	
Total		\$7,931,952	
From NKWD 12/31/14 TB			
Salaries & Wages		\$7,427,531	
Salaries & Wages Officers		\$457,433	
Detainee Supervision		\$10,560	
Board		\$36,429	
		\$7,931,952	
Pro Forma Wages 2015			
Proposed Schedule 2 Revision		\$8,238,489	(Includes wages capitalized)
Prev. Filed Schedule 2		\$7,588,195	
Difference		\$650,294	
	Empl. No.		
Fieldman	30075		Terminated 2015 but replaced
Fieldman	60540		Start 11/17/14
Bld & Grds Tech	60536		Start 08/18/14
Acct. Serv. Rep.	60532		Start 07/07/14
Acct. Serv. Rep.	60525		Start 12/1/14
Instr. Tech	60531		Start 11/17/14
Fieldman	60529		Start 04/14/14
Meter Shop Field	60534		Start 08/08/14
Equip. Service	40425		On Short Term Disability 2014 (3rd party sick pay)
Equip. Service	30475		On Short Term Disability 2014 (3rd party sick pay)
Lab Analyst	60533		Start 07/28/14
Acct. Serv. Rep.	60222		Start 01/20/14
Scanner	40655		On Short Term Disability 2014 (3rd party sick pay)
Meter Shop Field	60486		Start 06/30/14
C.S. Field Rep	60537		Start 01/20/14
Finance Manager	60517		On Short Term Disability 2014 (3rd party sick pay)
Fieldman	60526		Start 02/17/14
Fieldman	60535		Start 08/08/14
Chemist	60503		Start 08/08/14
Lab Analyst	60539		Start 09/18/14
Equip. Service	60530		Start 04/28/14

Addendum to Schedule 2 Revision							
	Empl. No.						
Acct. Serv. Rep.	60542		Start 05/01/15				
Acct. Serv. Rep.	60544		Start 05/08/15				
HR Manager	60545		Start 06/01/15				
Acct. Serv. Rep.	60546		Start 06/08/15				
C.S. Field Rep	60547		Start 06/08/15				
Fieldman	60548		Start 09/28/15				