

39b

Steam Maintenance

Twelve Months Ending September 30, 2015 [REDACTED]

Notes:

1. All amounts are KPCo share of Mitchell Plant (50% of total asset).
2. Amounts are from the twelve months ending September 30, 2015.
3. 2015 amounts are forecasted in steam maintenance accounts against Mitchell Plant.
4. 2014 amounts are actuals in steam maintenance accounts against Mitchell Plant.

39c

Scheduled Outages for Mitchell Plant

Month-Year	Cost
[REDACTED]	[REDACTED]
Total	[REDACTED]

Notes:

1. All amounts are KPCo share of Mitchell Plant (50% of total asset).
2. 2015-2017 amounts are forecasted in steam O&M accounts against Mitchell Plant.
3. All amounts are against project types for scheduled outages.

39d

Cost for Past Three Test Year Periods

\$18,753,847

Notes:

1. All amounts represent KPCo 50% share of Mitchell Plant.
2. Amounts are from the twelve months ending September 30, 2012, 2013 or 2014.
3. All amounts are actuals in steam O&M accounts against Mitchell Plant.
4. All amounts are against project types for all outages.
5. 2014 amounts are actuals against KPCo books.
6. 2011-2013 amounts are actuals against OPCo books.
7. Amounts do not include steam removal account (5060003).
8. No analysis conducted to assign costs to each outage event.

39d

Event No.	Test Yr	Date Began
153	T2012	30-Sep-11
155	T2012	8-Oct-11
157	T2012	9-Oct-11
165	T2012	15-Oct-11
174	T2012	22-Oct-11
149	T2012	1-Nov-11
150	T2012	2-Nov-11
152	T2012	6-Nov-11
169	T2012	16-Nov-11
194	T2012	29-Nov-11
20	T2012	10-Jan-12
22	T2012	17-Jan-12
33	T2012	18-Jan-12
29	T2012	27-Jan-12
29	T2012	2-Feb-12
52	T2012	18-Feb-12
48	T2012	28-Feb-12
49	T2012	2-Mar-12
72	T2012	13-May-12
94	T2012	15-May-12
69	T2012	3-Jun-12
74	T2012	7-Jun-12
78	T2012	18-Jun-12
79	T2012	21-Jun-12
115	T2012	3-Jul-12
82	T2012	8-Jul-12
92	T2012	24-Jul-12
94	T2012	25-Jul-12
143	T2012	28-Jul-12
111	T2012	10-Aug-12
114	T2012	16-Aug-12
116	T2012	25-Aug-12
163	T2012	28-Aug-12
164	T2012	29-Aug-12
121	T2012	5-Sep-12
180	T2012	22-Sep-12
183	T2012	24-Sep-12
185	T2012	30-Sep-12
144	T2013	2-Oct-12
149	T2013	13-Oct-12
152	T2013	22-Oct-12
226	T2013	14-Nov-12
239	T2013	6-Dec-12
266	T2013	29-Dec-12
2	T2013	2-Jan-13
3	T2013	2-Jan-13
15	T2013	11-Jan-13
20	T2013	6-Feb-13
21	T2013	7-Feb-13
27	T2013	9-Feb-13
28	T2013	16-Feb-13
76	T2013	11-Apr-13
87	T2013	3-May-13
88	T2013	4-May-13
99	T2013	9-Jun-13
51	T2013	3-Jul-13
52	T2013	4-Jul-13

Event No.	Test Yr	Date Began
53	T2013	4-Jul-13
54	T2013	5-Jul-13
55	T2013	5-Jul-13
29	T2013	8-Jul-13
106	T2013	8-Jul-13
108	T2013	12-Jul-13
32	T2013	18-Jul-13
128	T2013	20-Jul-13
45	T2013	23-Jul-13
46	T2013	24-Jul-13
56	T2013	28-Jul-13
57	T2013	29-Jul-13
138	T2013	30-Jul-13
141	T2013	4-Aug-13
74	T2013	24-Aug-13
116	T2013	25-Sep-13
123	T2014	14-Oct-13
184	T2014	19-Oct-13
126	T2014	23-Oct-13
185	T2014	23-Oct-13
127	T2014	28-Oct-13
130	T2014	11-Nov-13
136	T2014	27-Nov-13
137	T2014	29-Nov-13
204	T2014	5-Dec-13
139	T2014	30-Dec-13
140	T2014	30-Dec-13
13	T2014	11-Jan-14
18	T2014	11-Jan-14
21	T2014	14-Jan-14
22	T2014	15-Jan-14
27	T2014	21-Jan-14
31	T2014	22-Jan-14
41	T2014	22-Jan-14
32	T2014	22-Jan-14
35	T2014	23-Jan-14
150	T2014	5-Feb-14
152	T2014	6-Feb-14
153	T2014	7-Feb-14
54	T2014	7-Feb-14
58	T2014	23-Feb-14
157	T2014	8-Mar-14
209	T2014	28-Mar-14
294	T2014	18-Apr-14
300	T2014	26-Apr-14
336	T2014	10-May-14
286	T2014	21-May-14
287	T2014	9-Jun-14
305	T2014	13-Jun-14
434	T2014	28-Jun-14
341	T2014	2-Jul-14
345	T2014	3-Jul-14
490	T2014	11-Aug-14
496	T2014	19-Aug-14
500	T2014	20-Aug-14
553	T2014	21-Sep-14
557	T2014	24-Sep-14