

**Big Sandy Unit 1 Generation Non-Fuel O&M**

<b>Account</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
5000000 Oper Supervision & Engineering	\$1,155,440	\$519,521	\$331,985	\$436,958
5000001 Oper Super & Eng-RATA-Affil	\$7,803	\$6,321	\$7,224	\$9,790
5010000 Fuel	\$197,353	\$69,558	\$75,991	\$109,269
5010003 Fuel - Procure Unload & Handle	\$909,585	\$540,641	\$904,106	\$1,595,472
5010012 Ash Sales Proceeds		(\$57,201)	(\$3,320)	(\$14,295)
5020000 Steam Expenses	\$367,847	\$257,863	\$232,594	\$193,070
5020025 Steam Exp Environmental	(\$24)	\$1	(\$3)	\$0
5050000 Electric Expenses	\$121,497	\$76,131	\$87,687	\$127,423
5060000 Misc Steam Power Expenses	\$1,338,337	\$1,437,754	\$740,379	\$1,199,413
5060002 Misc Steam Power Exp-Assoc	\$10,202	\$8,677	\$4,213	\$6,032
5060025 Misc Stm Pwr Exp Environmental			\$4	(\$2)
5090000 Allow Consum Title IV SO2	\$3,195,691	\$2,269,435	\$1,168,830	\$1,586,419
5090001 Allowance Consumption - NOx				\$3,568
5090005 An. NOx Cons. Exp	\$266,931	\$19,953	\$2,563	\$18,241
5100000 Maint Supv & Engineering	\$582,274	\$572,540	\$494,110	\$589,399
5110000 Maintenance of Structures	\$360,874	\$224,501	\$88,386	\$396,125
5120000 Maintenance of Boiler Plant	\$1,742,595	\$1,402,747	\$1,034,228	\$2,872,982
5130000 Maintenance of Electric Plant	\$319,365	\$359,919	\$224,947	\$443,339
5140000 Maintenance of Misc Steam Plt	\$298,031	\$178,966	\$100,922	\$438,238
5140025 Maint MiscStmPlt Environmental		\$1	(\$1)	
<b>Grand Total</b>	<b>\$10,873,801</b>	<b>\$7,887,327</b>	<b>\$5,494,848</b>	<b>\$10,011,441</b>