

KPCo - Post Allocated View - Distribution Forestry Capital Costs

	2010	2011	2012	2013	2014	Sum:
Fleet Services	1,724	4,023	9,822	8,519	7,698	31,786
Fringes	7,320	15,040	23,499	21,593	17,617	85,068
Incentives	2,162	3,059	5,572	6,214	7,608	24,615
Internal Labor	14,324	30,277	42,372	44,992	48,714	180,679
Material & Supplies	6,421	2,671	40,977	26,551	23,725	100,344
Other Clearings/Billings	58,570	84,439	182,843	449,292	874,009	1,649,152
Other Cost Category	295	340	400	567	490	2,091
Outside Services	429,693	1,300,730	2,215,500	2,862,217	2,921,174	9,729,314
	520,507	1,440,577	2,520,985	3,419,944	3,901,034	11,803,049