

KPCo Distribution Veg Mngt Plan Expense

	2010	2011	2012	2013	2014	Sum:
Fleet Services	12,931	26,846	61,388	52,728	43,817	197,709
Incentives	19,692	20,990	35,281	37,937	43,983	157,884
Internal Labor	97,810	206,459	261,160	281,197	271,852	1,118,477
Material & Supplies	228,858	241,089	343,556	372,571	358,505	1,544,579
Other Clearings/Billings	427	153	(568)	(794)	(995)	(1,778)
Other Cost Category	(10,824)	4,028	3,462	4,596	3,561	4,823
Outside Services	8,600,769	16,756,663	16,322,201	16,717,516	16,845,744	75,242,893
Travel	682	4,901	2,768	829	972	10,151
	8,950,346	17,261,128	17,029,248	17,466,579	17,567,439	78,274,739