

**Kentucky Power**  
**Major Event Cost Recap**  
 Hazard/Pikeville Snow Storm: 02/19/2012  
 Detailed Restoration Costs

		02/19/12 SNOW STORM TOTAL COST					02/19/12 SNOW STORM INCREMENTAL COST				
		A	B	C	D	A+B+C+D	A	B	C	D	A+B+C+D
		Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore	Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore
<b>In House Costs</b>	Regular Time	\$ 7,292	\$ 1,823	\$ 112,228	\$ -	\$ 121,343	\$ 288.7	\$ 72.2	\$ 3,773.6	\$ -	\$ 4,134.5
<b>Salary &amp; Wages</b>	Hours										
	Overtime	\$ 58,940	\$ 14,923	\$ 675,929	\$ 826	\$ 750,618	\$ 2,427.6	\$ 612.6	\$ 27,465.5	\$ 0.0	\$ 30,505.7
	Hours										
	Salary & Wage Overheads	\$ 3,598	\$ 1,101	\$ 12,454	\$ -	\$ 17,153	\$ -	\$ -	\$ -	\$ -	\$ -
	OT Fringes	\$ 6,735	\$ 1,706	\$ 39,832	\$ -	\$ 48,273	\$ 6,735	\$ 1,706	\$ 39,832	\$ -	\$ 48,273
	Other Labor Fringes	\$ (22)	\$ (204)	\$ (317)	\$ -	\$ (543)	\$ -	\$ -	\$ -	\$ -	\$ -
	Incentives	\$ (2,185)	\$ (528)	\$ (33,962)	\$ -	\$ (36,675)	\$ -	\$ -	\$ -	\$ -	\$ -
	Construction/Retirement	\$ 36,188	\$ 10,634	\$ -	\$ -	\$ 46,822	\$ 36,188	\$ 10,634	\$ -	\$ -	\$ 46,822
	All Other Overheads	\$ (1,253)	\$ (354)	\$ 49,360	\$ -	\$ 47,753	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Salary &amp; Wages</b>	\$ <b>109,293</b>	\$ <b>29,101</b>	\$ <b>855,524</b>	\$ <b>826</b>	\$ <b>994,744</b>	\$ <b>101,863</b>	\$ <b>27,263</b>	\$ <b>715,761</b>	\$ <b>826</b>	\$ <b>845,713</b>
	Fleet	\$ 22,468	\$ 4,350	\$ 263,693	\$ -	\$ 290,511	\$ 1,732	\$ 640	\$ 20,439	\$ -	\$ 22,811
	<b>Total Transportation</b>	\$ <b>22,468</b>	\$ <b>4,350</b>	\$ <b>263,693</b>	\$ <b>-</b>	\$ <b>290,511</b>	\$ <b>1,732</b>	\$ <b>640</b>	\$ <b>20,439</b>	\$ <b>-</b>	\$ <b>22,811</b>
	Cell Phone	\$ 426	\$ 78	\$ 5,265	\$ -	\$ 5,769	\$ -	\$ -	\$ -	\$ -	\$ -
	Lump Sum Pmts	\$ 1,184	\$ 296	\$ 13,594	\$ -	\$ 15,074	\$ 1,184	\$ 296	\$ 13,594	\$ -	\$ 15,074
	External Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Employee Expenses	\$ 9,557	\$ 2,393	\$ 107,386	\$ 249	\$ 119,585	\$ 9,557	\$ 2,393	\$ 107,386	\$ 249	\$ 119,585
	Misc	\$ 29	\$ 7	\$ 322	\$ -	\$ 358	\$ 29	\$ 7	\$ 322	\$ -	\$ 358
	<b>Total Other Cost Category</b>	\$ <b>11,196</b>	\$ <b>2,774</b>	\$ <b>126,567</b>	\$ <b>249</b>	\$ <b>140,786</b>	\$ <b>10,770</b>	\$ <b>2,696</b>	\$ <b>121,302</b>	\$ <b>249</b>	\$ <b>135,017</b>
	Towers, Poles, & Fixtures	\$ 12,283	\$ -	\$ -	\$ -	\$ 12,283	\$ 12,283	\$ -	\$ -	\$ -	\$ 12,283
	Cross arms	\$ 3,399	\$ -	\$ -	\$ -	\$ 3,399	\$ 3,399	\$ -	\$ -	\$ -	\$ 3,399
	Wire	\$ 45,397	\$ -	\$ -	\$ -	\$ 45,397	\$ 45,397	\$ -	\$ -	\$ -	\$ 45,397
	Cutouts	\$ 7,640	\$ -	\$ -	\$ -	\$ 7,640	\$ 7,640	\$ -	\$ -	\$ -	\$ 7,640
	Splices	\$ 40,122	\$ -	\$ -	\$ -	\$ 40,122	\$ 40,122	\$ -	\$ -	\$ -	\$ 40,122
	Other	\$ 50,039	\$ -	\$ -	\$ -	\$ 50,039	\$ 50,039	\$ -	\$ -	\$ -	\$ 50,039
	<b>Line Transformers</b>	\$ 57,641	\$ -	\$ -	\$ -	\$ 57,641	\$ 57,641	\$ -	\$ -	\$ -	\$ 57,641
	Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Lighting & Signal Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Other</b>	\$ (64,099)	\$ (274)	\$ 106,980	\$ (718)	\$ 41,889	\$ (64,099)	\$ (274)	\$ 106,980	\$ (718)	\$ 41,889
	<b>Total Materials</b>	\$ <b>152,422</b>	\$ <b>(274)</b>	\$ <b>106,980</b>	\$ <b>(718)</b>	\$ <b>258,410</b>	\$ <b>152,422</b>	\$ <b>(274)</b>	\$ <b>106,980</b>	\$ <b>(718)</b>	\$ <b>258,410</b>
	Cost of Providing Temporary Electric Svc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL IN HOUSE COSTS</b>	\$ <b>295,379</b>	\$ <b>35,951</b>	\$ <b>1,352,764</b>	\$ <b>357</b>	\$ <b>1,684,451</b>	\$ <b>266,787</b>	\$ <b>30,325</b>	\$ <b>964,482</b>	\$ <b>357</b>	\$ <b>1,261,951</b>

**Kentucky Power**  
**Major Event Cost Recap**  
 Hazard/Pikeville Snow Storm: 02/19/2012  
**Detailed Restoration Costs**

		02/19/12 SNOW STORM TOTAL COST					02/19/12 SNOW STORM INCREMENTAL COST				
		A	B	C	D	A+B+C+D	A	B	C	D	A+B+C+D
		Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore	Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore
Asplundh Tree Expert	Dollars	-	-	458,263	-	458,263	-	-	458,263	-	458,263
	Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.H. Elliott	Dollars	83,543	30,844	985,691	-	1,100,078	72,953	26,934	860,745	-	960,632
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACRT Inc	Dollars	572	211	6,745	-	7,528	572	211	6,745	-	7,528
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Area Wide Protective	Dollars	3,952	1,459	46,632	-	52,044	3,952	1,459	46,632	-	52,044
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bowlin Energy LLC	Dollars	1,632	603	19,259	-	21,494	1,632	603	19,259	-	21,494
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fischel Company	Dollars	19,086	7,047	225,188	-	251,320	19,086	7,047	225,188	-	251,320
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kentucky Utilities	Dollars	3,797	1,402	44,796	-	49,994	3,797	1,402	44,796	-	49,994
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mastec North America Inc	Dollars	5,537	2,044	65,325	-	72,906	5,537	2,044	65,325	-	72,906
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pike Electric	Dollars	63,469	23,433	748,852	-	835,755	63,469	23,433	748,852	-	835,755
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Thayer Power & Comm Line Cnstr	Dollars	5,519	2,038	65,122	-	72,679	5,519	2,038	65,122	-	72,679
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
William E Groves Construction Inc	Dollars	8,838	3,263	104,278	-	116,379	8,838	3,263	104,278	-	116,379
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Contractor	Dollars	2,587	955	30,528	-	34,071	2,587	955	30,528	-	34,071
	Hours	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OUTSIDE CONTRACTED SERVICES</b>	Dollars	<b>198,533</b>	<b>73,299</b>	<b>2,800,679</b>	<b>357</b>	<b>3,072,511</b>	<b>187,943</b>	<b>69,389</b>	<b>2,675,733</b>	<b>357</b>	<b>2,933,065</b>
	Hours	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Total Restoration Costs</b>	Dollars	<b>493,912</b>	<b>109,250</b>	<b>4,153,443</b>	<b>357</b>	<b>4,756,962</b>	<b>454,730</b>	<b>99,714</b>	<b>3,640,215</b>	<b>357</b>	<b>4,195,016</b>

**Kentucky Power**  
**Major Event Cost Recap**  
 Ashland/Pikeville Tornado/Wind Storm: 03/02/2012  
 Detailed Restoration Costs

03/02/12 TORNADO TOTAL COST

03/02/12 TORNADO INCREMENTAL COST

In House Costs Salary & Wages	03/02/12 TORNADO TOTAL COST					03/02/12 TORNADO INCREMENTAL COST				
	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost
Regular Time	\$ 101,321	\$ 22,516	\$ 105,257	\$ -	\$ 229,094	\$ 2,856.7	\$ 636.7	\$ 3,131.7	\$ -	\$ 6,625.1
Overtime	\$ 307,037	\$ 66,696	\$ 304,988	\$ -	\$ 678,721	\$ 11,024.0	\$ 2,343.7	\$ 10,748.0	\$ -	\$ 24,115.7
ST Fringes	\$ 53,808	\$ 11,957	\$ 3,047	\$ -	\$ 68,812	\$ -	\$ -	\$ -	\$ -	\$ -
OT Fringes	\$ 35,013	\$ 7,606	\$ 13,334	\$ -	\$ 55,953	\$ 35,013	\$ 7,606	\$ 13,334	\$ -	\$ 55,953
Other Labor Fringes	\$ (998)	\$ (238)	\$ (1,928)	\$ -	\$ (3,164)	\$ -	\$ -	\$ -	\$ -	\$ -
Incentives	\$ (13,874)	\$ (3,316)	\$ (18,197)	\$ -	\$ (35,387)	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Retirement	\$ 436,407	\$ 41,687	\$ -	\$ -	\$ 478,094	\$ 436,407	\$ 41,687	\$ -	\$ -	\$ 478,094
All Other Overheads	\$ (3,608)	\$ (1,235)	\$ (1,230)	\$ -	\$ (6,073)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Salary &amp; Wages</b>	<b>\$ 915,106</b>	<b>\$ 145,673</b>	<b>\$ 405,271</b>	<b>\$ -</b>	<b>\$ 1,466,050</b>	<b>\$ 778,457</b>	<b>\$ 115,989</b>	<b>\$ 318,322</b>	<b>\$ -</b>	<b>\$ 1,212,768</b>
<b>Transportation</b>	<b>\$ 119,030</b>	<b>\$ 25,489</b>	<b>\$ 119,829</b>	<b>\$ -</b>	<b>\$ 264,348</b>	<b>\$ 12,193</b>	<b>\$ 1,969</b>	<b>\$ 6,595</b>	<b>\$ -</b>	<b>\$ 20,756</b>
<b>Other Cost Category</b>	<b>\$ 2,312</b>	<b>\$ 486</b>	<b>\$ 2,407</b>	<b>\$ -</b>	<b>\$ 5,205</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Cell Phone	\$ 6,861	\$ 1,519	\$ 6,834	\$ -	\$ 15,214	\$ 6,861	\$ 1,519	\$ 6,834	\$ -	\$ 15,214
Lump Sum Pmts	\$ -	\$ -	\$ 1,047	\$ -	\$ 1,047	\$ -	\$ -	\$ -	\$ -	\$ -
External Communications	\$ 75,874	\$ 16,651	\$ 76,758	\$ -	\$ 169,283	\$ 75,874	\$ 16,651	\$ 76,758	\$ -	\$ 169,283
Employee Expenses	\$ 190	\$ 42	\$ 190	\$ -	\$ 422	\$ 190	\$ 42	\$ 190	\$ -	\$ 422
<b>Total Other Cost Category</b>	<b>\$ 85,237</b>	<b>\$ 18,698</b>	<b>\$ 87,236</b>	<b>\$ -</b>	<b>\$ 191,171</b>	<b>\$ 82,925</b>	<b>\$ 18,212</b>	<b>\$ 83,782</b>	<b>\$ -</b>	<b>\$ 184,919</b>
<b>Materials &amp; Supplies</b>	<b>\$ 144,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,958</b>	<b>\$ 144,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,958</b>
Towers, Poles, & Fixtures	\$ 18,414	\$ -	\$ -	\$ -	\$ 18,414	\$ 18,414	\$ -	\$ -	\$ -	\$ 18,414
Cross arms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wire	\$ 191,452	\$ -	\$ -	\$ -	\$ 191,452	\$ 191,452	\$ -	\$ -	\$ -	\$ 191,452
Overhead Conductors & Devices	\$ 32,906	\$ -	\$ -	\$ -	\$ 32,906	\$ 32,906	\$ -	\$ -	\$ -	\$ 32,906
Curcuts	\$ 70,155	\$ -	\$ -	\$ -	\$ 70,155	\$ 70,155	\$ -	\$ -	\$ -	\$ 70,155
Splices	\$ 379,431	\$ -	\$ -	\$ -	\$ 379,431	\$ 379,431	\$ -	\$ -	\$ -	\$ 379,431
Other	\$ 231,517	\$ -	\$ -	\$ -	\$ 231,517	\$ 231,517	\$ -	\$ -	\$ -	\$ 231,517
Line Transformers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting & Signal Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (8,813)	\$ (5,225)	\$ 565,932	\$ (108)	\$ 551,786	\$ (8,813)	\$ (5,225)	\$ 565,932	\$ (108)	\$ 551,786
<b>Total Materials</b>	<b>\$ 1,060,020</b>	<b>\$ (5,225)</b>	<b>\$ 565,932</b>	<b>\$ (108)</b>	<b>\$ 1,620,619</b>	<b>\$ 1,060,020</b>	<b>\$ (5,225)</b>	<b>\$ 565,932</b>	<b>\$ (108)</b>	<b>\$ 1,620,619</b>
Cost of Providing Temporary Electric Svc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL IN HOUSE COSTS</b>	<b>\$ 2,179,393</b>	<b>\$ 184,635</b>	<b>\$ 1,178,268</b>	<b>\$ (108)</b>	<b>\$ 3,542,188</b>	<b>\$ 1,933,595</b>	<b>\$ 130,945</b>	<b>\$ 974,631</b>	<b>\$ (108)</b>	<b>\$ 3,039,062</b>

**Kentucky Power**  
**Major Event Cost Recap**  
 Ashland/Pikeville Tornado/Wind Storm: 03/02/2012  
**Detailed Restoration Costs**

	03/02/12 TORNADO TOTAL COST					03/02/12 TORNADO INCREMENTAL COST				
	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost
Asplundh Tree Expert	\$ -	\$ -	\$ 363,881	\$ -	\$ 363,881	\$ -	\$ -	\$ 363,881	\$ -	\$ 363,881
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.H. Elliott	\$ 1,045,067	\$ 168,730	\$ 565,304	\$ -	\$ 1,779,101	\$ 985,610	\$ 159,130	\$ 533,142	\$ -	\$ 1,677,882
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACRT Inc	\$ 1,553	\$ 251	\$ 840	\$ -	\$ 2,644	\$ 1,553	\$ 251	\$ 840	\$ -	\$ 2,644
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Area Wide Protective	\$ 59,423	\$ 9,594	\$ 32,143	\$ -	\$ 101,160	\$ 59,423	\$ 9,594	\$ 32,143	\$ -	\$ 101,160
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bluegrass Central Construction	\$ 142,888	\$ 23,070	\$ 77,292	\$ -	\$ 243,250	\$ 142,888	\$ 23,070	\$ 77,292	\$ -	\$ 243,250
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bowlin Energy LLC	\$ 191,106	\$ 30,855	\$ 103,374	\$ -	\$ 325,335	\$ 191,106	\$ 30,855	\$ 103,374	\$ -	\$ 325,335
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lee Electrical Construction Inc	\$ 6,833	\$ 1,103	\$ 3,696	\$ -	\$ 11,633	\$ 6,833	\$ 1,103	\$ 3,696	\$ -	\$ 11,633
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mastec North America Inc	\$ 186,531	\$ 30,116	\$ 100,900	\$ -	\$ 317,547	\$ 186,531	\$ 30,116	\$ 100,900	\$ -	\$ 317,547
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New River Electrical Corp	\$ 81,102	\$ 13,094	\$ 43,870	\$ -	\$ 138,066	\$ 81,102	\$ 13,094	\$ 43,870	\$ -	\$ 138,066
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pike Electric	\$ 550,128	\$ 88,820	\$ 297,579	\$ -	\$ 936,527	\$ 550,128	\$ 88,820	\$ 297,579	\$ -	\$ 936,527
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southern Electric Corp	\$ 69,654	\$ 11,246	\$ 37,678	\$ -	\$ 118,577	\$ 69,654	\$ 11,246	\$ 37,678	\$ -	\$ 118,577
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Enviro-Pro (Environmental contractor)	\$ 870,267	\$ 140,508	\$ 470,750	\$ -	\$ 1,481,525	\$ 870,267	\$ 140,508	\$ 470,750	\$ -	\$ 1,481,525
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pro Force (Environmental contractor)	\$ 117,451	\$ 18,963	\$ 63,532	\$ -	\$ 199,946	\$ 117,451	\$ 18,963	\$ 63,532	\$ -	\$ 199,946
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Weavertown (Environmental contractor)	\$ 11,690	\$ 1,887	\$ 6,323	\$ -	\$ 19,900	\$ 11,690	\$ 1,887	\$ 6,323	\$ -	\$ 19,900
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Contractor	\$ 15,806	\$ 2,552	\$ 8,550	\$ -	\$ 26,908	\$ 15,806	\$ 2,552	\$ 8,550	\$ -	\$ 26,908
	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OUTSIDE CONTRACTED SERVICES</b>	<b>\$ 3,349,499</b>	<b>\$ 540,788</b>	<b>\$ 2,175,713</b>	<b>\$ -</b>	<b>\$ 6,066,000</b>	<b>\$ 3,290,042</b>	<b>\$ 531,188</b>	<b>\$ 2,143,551</b>	<b>\$ -</b>	<b>\$ 5,964,781</b>
	0	0	0	0.0	0.0	0	0	0	0	0.0
<b>Total Restoration Costs</b>	<b>\$ 5,528,892</b>	<b>\$ 725,423</b>	<b>\$ 3,353,981</b>	<b>\$ (108)</b>	<b>\$ 9,608,188</b>	<b>\$ 5,223,636</b>	<b>\$ 662,133</b>	<b>\$ 3,118,182</b>	<b>\$ (108)</b>	<b>\$ 9,003,843</b>

**Kentucky Power**  
**Major Event Cost Recap**  
 Ashland/Pikeville Derecho Storm: 06/29/2012  
 Detailed Restoration Costs

	06/29/12 DERECHO STORM TOTAL COST						06/29/12 DERECHO STORM INCREMENTAL COST					
	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost		A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost	
<b>In House Costs</b>												
<b>Salary &amp; Wages</b>												
Regular Time	\$ 83,614	\$ 51,216	\$ (49,695)	\$ -	\$ 85,135		\$ 442.1	\$ 110.5	\$ 2,091.0	\$ 0.0	\$ 2,643.6	
Overtime	\$ 111,969	\$ 27,993	\$ 441,783	\$ -	\$ 581,745		\$ 2,422.2	\$ 27,993	\$ 441,783	\$ 0.0	\$ 581,745	
Salary & Wage Overheads	\$ 8,310	\$ 2,077	\$ 6,319	\$ -	\$ 16,706		\$ -	\$ -	\$ -	\$ -	\$ -	
OT Fringes	\$ 13,367	\$ 3,342	\$ 3,671	\$ -	\$ 20,380		\$ 13,367	\$ 3,342	\$ 3,671	\$ -	\$ 20,380	
Other Labor Fringes	\$ 1,464	\$ 366	\$ 807	\$ -	\$ 2,637		\$ -	\$ -	\$ -	\$ -	\$ -	
Incentives	\$ 13,064	\$ 3,258	\$ 54,086	\$ -	\$ 70,408		\$ -	\$ -	\$ -	\$ -	\$ -	
Construction/Retirement	\$ 64,608	\$ 17,952	\$ -	\$ -	\$ 82,560		\$ 64,608	\$ 17,952	\$ -	\$ -	\$ 82,560	
All Other Overheads	\$ (2,108)	\$ (695)	\$ 161,430	\$ -	\$ 158,627		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Salary &amp; Wages</b>	<b>\$ 294,288</b>	<b>\$ 105,509</b>	<b>\$ 618,401</b>	<b>\$ -</b>	<b>\$ 1,018,198</b>		<b>\$ 189,944</b>	<b>\$ 49,287</b>	<b>\$ 445,454</b>	<b>\$ -</b>	<b>\$ 684,685</b>	
<b>Transportation</b>												
Fleet	\$ 41,513	\$ 9,798	\$ 160,746	\$ -	\$ 212,057		\$ 2,818	\$ 779	\$ 13,054	\$ -	\$ 16,650	
<b>Total Transportation</b>	<b>\$ 41,513</b>	<b>\$ 9,798</b>	<b>\$ 160,746</b>	<b>\$ -</b>	<b>\$ 212,057</b>		<b>\$ 2,818</b>	<b>\$ 779</b>	<b>\$ 13,054</b>	<b>\$ -</b>	<b>\$ 16,650</b>	
<b>Other Cost Category</b>												
Cell Phone	\$ 812	\$ 183	\$ 17,033	\$ -	\$ 18,028		\$ -	\$ -	\$ -	\$ -	\$ -	
Lump Sum Pmts	\$ 3,196	\$ 799	\$ 11,985	\$ -	\$ 15,980		\$ 3,196	\$ 799	\$ 11,985	\$ -	\$ 15,980	
External Communications	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Expenses	\$ 37,004	\$ 9,251	\$ 141,284	\$ 35,317	\$ 222,856		\$ 37,004	\$ 9,251	\$ 141,284	\$ 35,317	\$ 222,856	
Misc	\$ 120	\$ 30	\$ 450	\$ (600)	\$ -		\$ 120	\$ 30	\$ 450	\$ (600)	\$ -	
<b>Total Other Cost Category</b>	<b>\$ 41,132</b>	<b>\$ 10,263</b>	<b>\$ 170,752</b>	<b>\$ 34,717</b>	<b>\$ 256,864</b>		<b>\$ 40,320</b>	<b>\$ 10,080</b>	<b>\$ 153,719</b>	<b>\$ 34,717</b>	<b>\$ 238,836</b>	
<b>Materials &amp; Supplies</b>												
Towers, Poles, & Fixtures	\$ 24,342	\$ -	\$ -	\$ -	\$ 24,342		\$ 24,342	\$ -	\$ -	\$ -	\$ 24,342	
Cross arms	\$ 6,084	\$ -	\$ -	\$ -	\$ 6,084		\$ 6,084	\$ -	\$ -	\$ -	\$ 6,084	
Wire	\$ 66,048	\$ -	\$ -	\$ -	\$ 66,048		\$ 66,048	\$ -	\$ -	\$ -	\$ 66,048	
Cutouts	\$ 14,254	\$ -	\$ -	\$ -	\$ 14,254		\$ 14,254	\$ -	\$ -	\$ -	\$ 14,254	
Splices	\$ 50,421	\$ -	\$ -	\$ -	\$ 50,421		\$ 50,421	\$ -	\$ -	\$ -	\$ 50,421	
Other	\$ 84,082	\$ -	\$ -	\$ -	\$ 84,082		\$ 84,082	\$ -	\$ -	\$ -	\$ 84,082	
Line Transformers	\$ 67,923	\$ -	\$ -	\$ -	\$ 67,923		\$ 67,923	\$ -	\$ -	\$ -	\$ 67,923	
Services	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Meters	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Lighting & Signal Systems	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Other</b>	<b>\$ (37,207)</b>	<b>\$ (3,809)</b>	<b>\$ 163,156</b>	<b>\$ (35,317)</b>	<b>\$ 86,823</b>		<b>\$ (37,207)</b>	<b>\$ (3,809)</b>	<b>\$ 163,156</b>	<b>\$ (35,317)</b>	<b>\$ 86,823</b>	
<b>Total Materials</b>	<b>\$ 275,947</b>	<b>\$ (3,809)</b>	<b>\$ 163,156</b>	<b>\$ (35,317)</b>	<b>\$ 399,977</b>		<b>\$ 275,947</b>	<b>\$ (3,809)</b>	<b>\$ 163,156</b>	<b>\$ (35,317)</b>	<b>\$ 399,977</b>	
<b>Cost of Providing Temporary Electric Svc</b>	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL IN HOUSE COSTS</b>	<b>\$ 652,880</b>	<b>\$ 121,761</b>	<b>\$ 1,113,055</b>	<b>\$ (600)</b>	<b>\$ 1,887,096</b>		<b>\$ 509,029</b>	<b>\$ 56,337</b>	<b>\$ 775,383</b>	<b>\$ (600)</b>	<b>\$ 1,340,148</b>	



**Kentucky Power**  
**Major Event Cost Recap**  
 Ashland/Pikeville/Hazard Thunderstorm: 07/05/2012  
 Detailed Restoration Costs

		07/05/12 THUNDERSTORM TOTAL COST					07/05/12 THUNDERSTORM INCREMENTAL COST				
		A	B	C	D	A+B+C+D	A	B	C	D	A+B+C+D
		Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore	Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore
In House Costs	Regular Time	\$ 1,782	\$ 255	\$ 23,790	\$ -	\$ 25,827	\$ 48.0	\$ 0.9	\$ 629.5	\$ 0.0	\$ 684.4
Salary & Wages	Hours	48.0	0.9	629.5	0.0	684.4					
	Overtime	\$ 5,613	\$ 802	\$ 74,622	\$ -	\$ 81,037	\$ 126.9	\$ 802	\$ 74,622	\$ -	\$ 81,037
	Hours	126.9	17.7	1,664.5	0.0	1,809.1		17.7	1,664.5	0.0	1,809.1
	Salary & Wage Overheads	\$ 960	\$ 137	\$ -	\$ -	\$ 1,097	\$ -	\$ -	\$ -	\$ -	\$ -
	OT Fringes	\$ 670	\$ 81	\$ 81	\$ 847	\$ 847	\$ 670	\$ 96	\$ 81	\$ -	\$ 847
	Other Labor Fringes	\$ 37	\$ 5	\$ 24	\$ 66	\$ 66	\$ -	\$ -	\$ -	\$ -	\$ -
	Incentives	\$ 363	\$ 49	\$ 4,958	\$ -	\$ 5,370	\$ -	\$ -	\$ -	\$ -	\$ -
	Construction/Retirement	\$ 5,661	\$ 1,455	\$ -	\$ 7,116	\$ 7,116	\$ 5,661	\$ 1,455	\$ -	\$ -	\$ 7,116
	All Other Overheads	\$ (194)	\$ (35)	\$ (1,909)	\$ -	\$ (2,138)	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Salary &amp; Wages</b>	<b>\$ 14,892</b>	<b>\$ 2,764</b>	<b>\$ 101,566</b>	<b>\$ -</b>	<b>\$ 119,222</b>	<b>\$ 11,944</b>	<b>\$ 2,353</b>	<b>\$ 74,703</b>	<b>\$ -</b>	<b>\$ 89,000</b>
Transportation	Fleet	\$ 2,078	\$ 64	\$ 31,427	\$ -	\$ 33,569	\$ 316	\$ 38	\$ 2,282	\$ -	\$ 2,636
	<b>Total Transportation</b>	<b>\$ 2,078</b>	<b>\$ 64</b>	<b>\$ 31,427</b>	<b>\$ -</b>	<b>\$ 33,569</b>	<b>\$ 316</b>	<b>\$ 38</b>	<b>\$ 2,282</b>	<b>\$ -</b>	<b>\$ 2,636</b>
Other Cost Category	Cell Phone	\$ 34	\$ 1	\$ 584	\$ -	\$ 619	\$ -	\$ -	\$ -	\$ -	\$ -
	Lump Sum Pmts	\$ 154	\$ 22	\$ 2,021	\$ -	\$ 2,197	\$ 154	\$ 22	\$ 2,021	\$ -	\$ 2,197
	External Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Employee Expenses	\$ 914	\$ 131	\$ 12,017	\$ 13,062	\$ 13,062	\$ 914	\$ 131	\$ 12,017	\$ -	\$ 13,062
	Misc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Other Cost Category</b>	<b>\$ 1,102</b>	<b>\$ 154</b>	<b>\$ 14,622</b>	<b>\$ -</b>	<b>\$ 15,878</b>	<b>\$ 1,068</b>	<b>\$ 153</b>	<b>\$ 14,038</b>	<b>\$ -</b>	<b>\$ 15,259</b>
Materials & Supplies	Poles	\$ 3,548	\$ -	\$ -	\$ -	\$ 3,548	\$ 3,548	\$ -	\$ -	\$ -	\$ 3,548
	Cross arms	\$ 822	\$ -	\$ -	\$ -	\$ 822	\$ 822	\$ -	\$ -	\$ -	\$ 822
	Wire	\$ 3,219	\$ -	\$ -	\$ -	\$ 3,219	\$ 3,219	\$ -	\$ -	\$ -	\$ 3,219
	Cutouts	\$ 2,312	\$ -	\$ -	\$ -	\$ 2,312	\$ 2,312	\$ -	\$ -	\$ -	\$ 2,312
	Splices	\$ 1,886	\$ -	\$ -	\$ -	\$ 1,886	\$ 1,886	\$ -	\$ -	\$ -	\$ 1,886
	Other	\$ 6,297	\$ -	\$ -	\$ -	\$ 6,297	\$ 6,297	\$ -	\$ -	\$ -	\$ 6,297
	<b>Total Line Transformers</b>	<b>\$ 14,644</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,644</b>	<b>\$ 14,644</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,644</b>
Services	Meters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting & Signal Systems	Lighting & Signal Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	Other	\$ 3,051	\$ -	\$ 7,486	\$ -	\$ 10,537	\$ 3,051	\$ -	\$ 7,486	\$ -	\$ 10,537
	<b>Total Materials</b>	<b>\$ 35,779</b>	<b>\$ -</b>	<b>\$ 7,486</b>	<b>\$ -</b>	<b>\$ 43,265</b>	<b>\$ 35,779</b>	<b>\$ -</b>	<b>\$ 7,486</b>	<b>\$ -</b>	<b>\$ 43,265</b>
Cost of Providing Temporary Electric Svc	Temporary Electric Svc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL IN HOUSE COSTS</b>		<b>\$ 53,851</b>	<b>\$ 2,982</b>	<b>\$ 155,101</b>	<b>\$ -</b>	<b>\$ 211,934</b>	<b>\$ 49,107</b>	<b>\$ 2,544</b>	<b>\$ 98,509</b>	<b>\$ -</b>	<b>\$ 150,160</b>

**Kentucky Power**  
**Major Event Cost Recap**  
 Ashland/Pikeville/Hazard Thunderstorm: 07/05/2012  
**Detailed Restoration Costs**

		07/05/12 THUNDERSTORM TOTAL COST					07/05/12 THUNDERSTORM INCREMENTAL COST				
		A	B	C	D	A+B+C+D	A	B	C	D	A+B+C+D
		Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore	Capitalized (Capital)	Accumulated Depreciation (Removal)	Expensed (O&M)	Unallocated	Total Cost to Restore
Dollars		\$ -	\$ -	\$ 95,126	\$ -	\$ 95,126	\$ -	\$ -	\$ 95,126	\$ -	\$ 95,126
Hours	Asplundh Tree Expert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	D.H. Elliott	\$ 16,745	\$ 2,007	\$ 121,137	\$ -	\$ 139,888	\$ 13,458	\$ 1,613	\$ 97,359	\$ -	\$ 112,430
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	AGRIT Inc	\$ 16	\$ 2	\$ 113	\$ -	\$ 130	\$ 16	\$ 2	\$ 113	\$ -	\$ 130
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	Area Wide Protective	\$ 3,082	\$ 369	\$ 22,294	\$ -	\$ 25,745	\$ 3,082	\$ 369	\$ 22,294	\$ -	\$ 25,745
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	Entergy LA (ESTIMATED)	\$ 21,781	\$ 2,610	\$ 157,569	\$ -	\$ 181,960	\$ 21,781	\$ 2,610	\$ 157,569	\$ -	\$ 181,960
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	Entergy TX (ESTIMATED)	\$ 14,608	\$ 1,751	\$ 105,681	\$ -	\$ 122,040	\$ 14,608	\$ 1,751	\$ 105,681	\$ -	\$ 122,040
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	Hightline	\$ 16,255	\$ 1,948	\$ 117,597	\$ -	\$ 135,800	\$ 16,255	\$ 1,948	\$ 117,597	\$ -	\$ 135,800
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	Southern Electric Corp	\$ 1,439	\$ 172	\$ 10,409	\$ -	\$ 12,020	\$ 1,439	\$ 172	\$ 10,409	\$ -	\$ 12,020
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	T&D Solutions	\$ 1,464	\$ 175	\$ 10,591	\$ -	\$ 12,231	\$ 1,464	\$ 175	\$ 10,591	\$ -	\$ 12,231
Hours		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dollars	Other Contractor	\$ 20,429	\$ 2,448	\$ 147,790	\$ -	\$ 170,667	\$ 20,429	\$ 2,448	\$ 147,790	\$ -	\$ 170,667
Dollars	Other Contractor Unallocated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dollars	<b>TOTAL OUTSIDE CONTRACTED SERVICES</b>	\$ 95,818	\$ 11,483	\$ 788,306	\$ -	\$ 895,607	\$ 92,531	\$ 11,089	\$ 764,528	\$ -	\$ 868,149
Hours		0	0	0	0.0	0.0	0	0	0	0	0.0
Dollars	<b>Total Restoration Costs</b>	\$ 149,669	\$ 14,465	\$ 943,407	\$ -	\$ 1,107,541	\$ 141,638	\$ 13,633	\$ 863,038	\$ -	\$ 1,018,308