

**Net Capability Rating (MW)**

	Mitchell 1	Mitchell 2	Rockport 1	Rockport 2	Big Sandy 1	Big Sandy 2
2009	770	790	1320	1300	260	800
2010	770	790	1320	1300	278	800
2011	770	790	1320	1300	278	800
2012	770	790	1320	1300	278	800
2013	770	790	1320	1300	278	800
2014	770	790	1320	1300	278	800

**Equivalent Availability (%)**

	Mitchell 1	Mitchell 2	Rockport 1	Rockport 2	Big Sandy 1	Big Sandy 2
2009						
2010						
2011						
2012						
2013						
2014						

**Net Capacity Factor (%)**

	Mitchell 1	Mitchell 2	Rockport 1	Rockport 2	Big Sandy 1	Big Sandy 2
2009						
2010						
2011						
2012						
2013						
2014						

**Forced Outage Rate (%)**

	Mitchell 1	Mitchell 2	Rockport 1	Rockport 2	Big Sandy 1	Big Sandy 2
2009	3.84	1.48	0.09	2.17	2.78	1.37
2010	7.81	5.59	4.50	20.17	0.00	3.15
2011	9.62	7.78	8.36	4.65	0.34	8.44
2012	7.14	5.86	0.47	2.65	0.40	0.00
2013	16.96	10.19	0.46	3.09	0.00	55.61
2014	12.24	3.28	3.75	1.80	0.24	10.64

**Avg Variable O&M less Fuel (\$/MWH)**

	Mitchell	Rockport	Big Sandy
2009	\$2.56	\$0.95	\$1.49
2010	\$2.52	\$1.52	\$1.95
2011	\$3.20	\$1.76	\$1.54
2012	\$3.94	\$1.66	\$2.65
2013	\$4.81	\$1.62	\$3.07
2014	\$6.57	\$1.51	\$2.16

**Avg Fuel Cost(\$/MWH)**

	Mitchell	Rockport	Big Sandy
2009	\$23.00	\$21.00	\$27.00
2010	\$23.00	\$22.00	\$26.00
2011	\$25.00	\$22.00	\$30.00
2012	\$27.00	\$22.00	\$32.00
2013	\$29.00	\$25.00	\$35.00
2014	\$28.00	\$26.00	\$32.00

- Notes:
- 1 Variable O&M defined as 1/2 O&M Maintenance plus Consumables
  - 2 2009-2013 O&M Maintenance costs, generating hours, and fuel costs from FERC Form 1 data
  - 3 2009-2014 Consumable costs pulled from the General Ledger
  - 4 2014 O&M Maintenance costs pulled from General Ledger due to absence of 2014 FERC Form 1 data
  - 5 2014 Fuel costs and generating hours pulled from GADS data due to absence of 2014 FERC Form 1 data