

KPSC Case No. 2009-00459
In Conformity With Paragraph 5(d)
Of the Unanimous Settlement Agreement
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Filed April 1, 2013

In accordance with the Public Service Commission's Order dated June 28, 2010, in Case No. 2009-00459, Kentucky Power makes the following report regarding its distribution vegetation management program for the 2012 calendar year:

System Performance (SAIFI, CAIDI, and SAIDI)

The first set of reliability information includes the Kentucky Power System Average Interruption Frequency Index, the Customer Average Interruption Duration Index, and the System Average Interruption Duration Index for the reporting period, known in the industry as SAIFI, CAIDI, and SAIDI, respectively. Kentucky Power has included these system performance numbers, excluding major events as defined by IEEE standard 1366, for the past five years:

Calendar Year	SAIFI	CAIDI	SAIDI
2008	2.904	170.9	496.3
2009	2.556	194.5	497.1
2010	2.470	169.4	418.4
2011	3.085	195.4	602.8
2012	2.417	189.5	458.0

2012 Distribution Vegetation Management (VM) Work by Circuit

See Attachment 1 for vegetation management work performed on each distribution circuit for 2012. The units reported are miles completed CUT, Miles Completed SPRAY, Miles Completed TOTAL, acres of brush cut, acres of brush sprayed, trees removed and trees trimmed.

2012 Distribution Operation & Maintenance VM Work by Circuit

See Attachment 1 for the total expenditures for vegetation management work on each distribution circuit in 2012. RWM, AEP's software program for tracking vegetation work and expenditures, does not separate the O&M and Capital expenditures for the circuits worked during the year. Therefore the costs in Attachment 1 represent the total O&M and Capital expenditures for each circuit in 2012.

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2012 Distribution Vegetation Management Plan - Additional Information

Kentucky Power's 2010 Distribution Vegetation Management Program changed mid-year 2010 from a performance-based maintenance program to a full-circuit maintenance program aimed at moving our VM Program to a cycle-based approach. The transition to a cycle-based program is estimated to take 7 years.

In 2012, maintenance was completed on 2,054 miles of line while our goal was to achieve maintenance on 1,999 miles of line.

The total 2012 O&M expenditures for the VM Program were \$17,023,685, or \$214,280 below the Settlement annual amount of \$17,237,965, as shown below.

Total VMP O&M	\$	17,023,685
Settlement Agreement Paragraph 5(a)	\$	7,237,965
Settlement Agreement Paragraph 5(b)	\$	<u>10,000,000</u>
Total Settlement Agreement	\$	17,237,965
Amount spent below the agreement	\$	214,280

Although the Company over expended in 2010 and 2011 by \$343,712 and \$7,290 respectively, Kentucky Power plans to increase expenditures in 2013 by the under expenditure in 2012 of \$214,280 to a O&M Expense target of \$17,452,245 for its Vegetation Management Program.

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Summary of the 2012 Kentucky Power Distribution Vegetation Management Program

Kentucky Power's 2012 Distribution Vegetation Management (VM) Program continued the migration from a performance-based asset management maintenance program to a full-circuit cycle-based maintenance program. Approximately thirty percent of our distribution system has been recleared since July of 2010. We still estimate that the reclearing of our distribution system will be completed in about seven years (July 2017). The number of miles recleared per year will increase as we work through the most overgrown, densely vegetated circuits.

Service restoration work associated with five major storms hampered KY Power's vegetation maintenance efforts in 2012. In addition, the projected cost of reclearing some circuits was underestimated. The increased costs were primarily due to the larger than anticipated amount of tree growth encroaching into the primary, and to the amount of slash cleanup. The program identified 1,157 miles for reclearing, and 895 miles (77%) were recleared. Most of the planned work that was unfinished in 2012 will be scheduled for completion in 2013. Finally, some planned work was deferred because of shifts in priorities caused by changes in circuit reliability performance.

The program also planned for 2,440 acres to be sprayed and 2,264 (93%) were accomplished.

Total O&M expenditures for the VM program were \$17,023,685 or 98.76% of the O&M budget target. Forestry capital expenditures were \$2,336,549 bringing the total expenditures for the VM Program to \$19,360,234. The Company has added the 2012 O&M shortfall to the 2013 O&M budget. Costs that were not allocated to a circuit include; Internal Labor & Fleet, unscheduled hotspot maintenance, trouble restoration work, tree ticket investigation, contract foresters, tree contractor's field supervision, incentive program for tree contractor's employees, and materials (herbicides for the Spray program).

2012 KENTUCKY POWER FORESTRY CIRCUIT HISTORY

Circuit #	Circuit Name	Cost (includes O&M and Capital)	Total Line Miles	Miles Planned CUT (Reclear)	Circuits (rows) in BOLD were in the 2012 Plan				Brush Spray Acres	TGR	Tree Removals	Tree Trims	COMMENTS
					Miles Completed CUT (Reclear)	Miles Completed SPRAY	Miles Completed TOTAL	Brush Cut Acres					
2150103	Sprigg - Sprigg	\$7,247.46	8.10	0	0	0.40	0.40	1.44			235	6	Quality-of-Service Work
2150105	Sprigg-Matewan	\$23,904.22	8.00	0	1.3	0.90	2.20	4.41			294	43	Quality-of-Service Work
2208403	South Neal - Whites Creek Road	\$18,877.66	38.80	0	0	38.80	38.80	0.23	9.54		271	11	Quality-of-Service Work; ground spray application
3000103	Ashland - 25-14 Street	\$845.35	1.30	0	0	0.00	0.00					5	Quality-of-Service Work
3000201	Big Sandy - Fallsburg South	\$669,934.29	158.00	62	45	80.20	125.20	42.57	172.46	5	7,180	4,910	Full Circuit Reclear - to be completed in 2013
3000202	Big Sandy - Burnaugh North	\$1,959.43	84.50	0	0	0.00	0.00		0.83		5		Quality-of-Service Work; ground spray application
3000301	Bellefonte - Westwood	\$20,876.61	23.00	0	0	23.00	23.00	0.00	9.80		119	0	Quality-of-Service Work; ground spray application
3000303	Bellefonte - Bellefonte	\$28,760.56	56.20	0	0	1.70	1.70	5.00	12.90		1	2	Quality-of-Service Work; ground spray application
3000801	Grain - Distribution	\$30,268.25	45.30	0	0	45.30	45.30	0.00	100.00		1	0	Ground spray application
3000701	Graysbranch - Graysbranch	\$10,330.32	66.00	0	0	66.00	66.00	3.60	10.30		3	0	Quality-of-Service Work
3000801	Hayward - Halderman	\$171,118.37	117.00	10	7.3	0.00	7.30	0.00	5.70		2,937	0	begin Full Circuit Reclear - to be completed in 2013
3000802	Hayward - Lawton	\$1,251.51	36.30	0	0	0.00	0.00				4		Quality-of-Service Work
3000901	Highland - Russell	\$6,122.83	14.00	0	0	0.10	0.10	0.30			65	25	Quality-of-Service Work
3000902	Highland - Flatwoods	\$261.33	14.00	0	0	0.00	0.00		0.10				Quality-of-Service Work
3000903	Highland - Wurtland	\$58,439.66	13.40	0	0	2.80	2.80	0.80	0.00		228	192	Quality-of-Service Work
3001001	Hitchins - Damron Branch	\$500.56	46.20	0	0	0.00	0.00				1		Quality-of-Service Work
3001002	Hitchins - Willard	\$13,993.73	151.30	0	0	14.00	14.00		24.90		6	1	Ground spray application
3001003	Hitchins - Grayson	\$45,724.63	48.40	0	0	2.60	2.60	0.50	3.40		313	207	Quality-of-Service Work
3001101	Hoodscreak - Summitt	\$464,514.13	22.70	23	23	0.00	23.00	12.99	9.90		3,225	1,947	Full Circuit Reclear
3001102	Hoodscreak - Rural	\$4,999.20	47.00	0	0	0.00	0.00	0.20			30	6	Quality-of-Service Work
3001202	Howard Collins - 29th St.	\$184,782.13	13.40	5	5	8.40	13.40	1.01	0.00		436	839	Full Circuit Reclear
3001203	Howard Collins - Floyd St.	\$1,271.72	11.00	0	0	0.00	0.00	0.05			13	1	Quality-of-Service Work
3001204	Howard Collins - Summitt	\$32,360.03	24.70	0	0	4.30	4.30	0.10	9.10		47	98	Quality-of-Service Work; ground spray application
3001401	Louisa - City	\$1,417.85	10.00	0	0	1.00	1.00	1.30	1.40				Quality-of-Service Work; ground spray application
3001402	Louisa - High Bottom	\$84.78	13.00	0	0	0.00	0.00				1		Quality-of-Service Work
3002001	South Shore - Siloam	\$23,186.70	34.40	0	0	34.40	34.40	0.00	22.67		3	0	Quality-of-Service Work; ground spray application
3002002	South Shore - Distribution	\$9,038.07	8.80	0	0	8.80	8.80	0.00	37.10		1	0	Quality-of-Service Work; ground spray application
3002107	10th Street - West Central	\$2,434.56	15.60	3	0	0.00	0.00				4	1	Quality-of-Service Work
3003701	Coalton - US 60 W	\$35,530.30	87.50	0	0	4.00	4.00	0.00	14.54		571	3	Quality-of-Service Work
3003702	Coalton - Cannonsburg	\$6,701.85	23.30	0	0	0.00	0.00				106		Quality-of-Service Work
3003703	Coalton - Trace Creek	\$10,942.00	82.50	0	0	0.00	0.00				2		Quality-of-Service Work
3004301	Siloam - Distribution	\$10,135.42	22.70	0	0	22.70	22.70	0.00	11.02		0	4	Quality-of-Service Work; ground spray application
3007903	Busseyville - Louisa	\$22,167.66	43.00	0	0	43.00	43.00	0.00	30.38		0	0	Ground spray application
3007904	Busseyville - Torchlight	\$6,309.10	94.40	0	0	2.40	2.40	0.00	18.30		6	0	Quality-of-Service Work; ground spray application
3007905	Busseyville - Mattie	\$933.18	92.00	0	0	0.00	0.00				10		Quality-of-Service Work
3007906	Busseyville - Waibridge	\$133,924.24	94.00	0	0	26.20	26.20	2.14	44.12		2,246	80	Quality-of-Service Work; ground spray application
3008001	47th Street - 49th Street	\$265,875.53	26.00	26	10.3	0.00	10.30	6.07	0.00		1,488	936	Full Circuit Reclear - to be completed in 2013
3008002	47th Street - 39th Street	\$3,567.15	13.00	5	5	8.00	13.00	0.10	0.00		9	8	Full Circuit Reclear
3008003	47th Street - Catlettsburg	\$354.28	26.80	0	0	0.00	0.00				1		Quality-of-Service Work
3008701	Cannonsburg - Cannonsburg	\$10,908.89	82.00	0	2.5	0.00	2.50	0.00	0.00		7	70	Quality-of-Service Work
3008702	Cannonsburg - Rt. 3	\$1,180,083.57	101.00	70	63.1	31.00	94.10	20.52	49.30		9,920	8,048	Full Circuit Reclear
3010801	Russell - Kenwood	\$1,806.59	20.70	0	0	0.00	0.00	0.00	0.80		1		Quality-of-Service Work; ground spray application
3103101	Olive Hill - Globe	\$3,516.74	119.00	0	0	0.00	0.00		2.90		1	2	Quality-of-Service Work; ground spray application
3103103	Olive Hill - West Carter Elementary	\$28,225.74	38.00	0	0	38.00	38.00	0.00	41.50		9	0	Quality-of-Service Work; ground spray application
3110902	Wurtland - Greenup	\$119,176.56	50.80	26	49	1.80	50.80	0.00	53.80	0	0	2	Quality-of-Service Work; ground spray application
3110903	Wurtland - Rt. 503	\$594,872.82	49.00	28	28	21.00	49.00	13.80	13.70		4,533	2,172	Full Circuit Reclear
3116101	Grayson - Lansdowne	\$11,340.62	36.40	0	0	36.40	36.40	0.00	12.60		5	22	Quality-of-Service Work; ground spray application
3116102	Grayson - Dixie Park	\$7,355.75	32.00	0	0	1.80	1.80	0.40	0.00		38	54	Quality-of-Service Work
3116701	Belhaven - Diedrich	\$497.75	8.80	0	0	0.00	0.00				1		Quality-of-Service Work
3116702	Belhaven - Indian Run	\$9,972.31	25.80	0	0	0.00	0.00	2.10	4.60		82	2	Quality-of-Service Work; ground spray application
3116703	Belhaven - Argillite	\$47,003.39	33.60	0	0	5.00	5.00	0.00	13.40		94	19	Quality-of-Service Work; ground spray application

2012 KENTUCKY POWER FORESTRY CIRCUIT HISTORY

Circuit #	Circuit Name	Cost (Includes O&M and Capital)	Total Line Miles	Circuits (rows) in BOLD were in the 2012 Plan				Brush Cut Acres	Brush Spray Acres	TGR	Tree Removals	Tree Trims	COMMENTS
				Miles Planned CUT (Reclear)	Miles Completed CUT (Reclear)	Miles Completed SPRAY	Miles Completed TOTAL						
3117601	Princess - Meade Station	\$12,314.79	45.10	0	0	45.10	45.10	0.00	20.75		1	0	Quality-of-Service Work; ground spray application
3117602	Princess - Rt. 190	\$60,703.50	23.00	0	0	1.40	1.40	1.50	3.46		1,426	49	Quality-of-Service Work; ground spray application
3150501	Borderland - Nolan-A	\$15,591.37	19.50	0	0	6.40	6.40	1.80	8.80		127	3	Quality-of-Service Work; ground spray application
3160502	Borderland - Chattaroy	\$9,922.66	10.00	0	0	6.70	6.70		6.10			3	Quality-of-Service Work; ground spray application
3200201	Barrenshe - Freeburn	\$10,129.14	11.70	0	0	1.00	1.00	0.70			164	27	Quality-of-Service Work
3200202	Barrenshe - Vulcan-A	\$434,257.51	42.00	9	9	5.00	14.00	15.45	22.40		5,064	1,344	completed Full Circuit Reclear
3200203	Barrenshe - Slate Branch	\$7,239.00	5.80	0	0	4.40	4.40		22.00				Ground spray application
3200204	Barrenshe - Pounding Mill	\$1,120.79	15.00	0	0	0.10	0.10	0.20			42		Quality-of-Service Work
3200301	Belfry - Belfry	\$29,902.71	17.40	0	4.5	0.00	4.50	0.60	0.00		155	64	Quality-of-Service Work
3200302	Belfry - Toier	\$8,865.01	25.00	0	0	1.60	1.60		2.80		87		Quality-of-Service Work; ground spray application
3202201	Lovely - Lovely-A	\$418,989.12	41.00	41	21	0.00	21.10	20.60	2.90	36	4,647	6,315	begin Full Circuit - to be completed in 2013
3202202	Lovely - Wolf Creek	\$33,145.75	58.70	0	1.3	0.00	1.30	1.08			388	95	Quality-of-Service Work
3202203	Lovely - Mt. Sterling	\$1,480.79	12.80	0	0	0.00	0.00				100		Quality-of-Service Work
3300801	Bluegrass - Walkertown	\$2,955.25	29.00	0	0	1.50	1.50	0.00	2.20		4	13	Quality-of-Service Work; ground spray application
3300602	Bluegrass - Hazard	\$12,250.93	11.00	0	0	0.10	0.10	1.78			195	34	Quality-of-Service Work
3301101	Chavias - Chavias	\$690.16	66.60	0	0	0.10	0.10				37		Quality-of-Service Work
3301401	Combs - Combs	\$7,010.57	9.00	0	0	5.00	5.00		10.71		22		Quality-of-Service Work; ground spray application
3301402	Combs - Airport Garden	\$32,951.99	43.00	0	0	13.00	13.00	0.73	42.29		259	25	Quality-of-Service Work; ground spray application
3301701	Daisy - Leatherwood	\$126,744.74	81.90	0	0	12.20	12.20	17.02	12.10		3,471	410	Quality-of-Service Work; ground spray application
3302703	Hazard - Hazard	\$3,328.07	11.00	0	0	0.00	0.00	0.20			41	0	Quality-of-Service Work
3302704	Hazard - Kenmont	\$317,421.41	30.00	30	30	0.10	30.10	38.91	0.00		4,882	1,554	Full Circuit Reclear
3303901	Leslie - Hyden	\$10,857.09	88.80	0	0	0.60	0.60	0.55			312	46	Quality-of-Service Work
3303902	Leslie - Wooton	\$15,538.13	158.00	28	0	0.80	0.80	2.28	0.97		519	46	Quality-of-Service Work
3303903	Leslie - Hais Fork	\$523,281.56	77.00	77	40	37.00	77.00	52.78	138.48		8,788	1,197	begin Full Circuit Reclear - to be completed in 2013
3307301	Bulan - Ary-Heiner	\$650,040.35	48.00	45	44	0.00	44.00	99.98	0.84		12,195	2,565	Full Circuit Reclear
3307302	Bulan - Ajax-Dwarf	\$18,065.49	44.60	0	0	1.50	1.50	1.86			628	71	Quality-of-Service Work
3308001	Jackson - South Jackson	\$12,554.71	26.00	0	0	0.90	0.90	1.81	0.40		148	33	Quality-of-Service Work; ground spray application
3308002	Jackson - Panbowl	\$21,830.43	30.10	0	0	1.00	1.00	0.98	0.60		310	128	Quality-of-Service Work; ground spray application
3308401	Beckham - Hindman	\$346,399.35	111.00	20	20	9.30	29.30	37.36	16.02		5,259	1,864	completed Full Circuit Reclear
3308402	Beckham - Carr Creek	\$635,744.93	108.00	50	50	2.60	52.60	127.70	29.00		17,598	4,831	begin Full Circuit Reclear - to be completed in 2013
3308502	Bonnyman - Hazard	\$18,545.07	45.30	0	0	1.10	1.10	5.92			615	12	Quality-of-Service Work
3308503	Bonnyman - Big Creek	\$743,093.90	84.10	86	83	0.00	83.00	182.60	53.35		23,047	3,553	Full Circuit Reclear
3308601	Collier - Upper Rockhouse	\$20,244.43	19.80	0	0	0.70	0.70	2.04			454	79	Quality-of-Service Work
3308602	Collier - Lower Rockhouse	\$817,789.22	66.00	35	35	8.90	43.90	67.96	33.60		10,057	3,579	completed Full Circuit Reclear
3308603	Collier - Smoot Creek	\$19,416.44	80.30	0	0	5.80	5.80	1.84	7.30		213	69	Quality-of-Service Work; ground spray application
3309001	Jeff - Viper	\$24,653.11	47.40	0	0	1.30	1.30	1.78			595	40	Quality-of-Service Work
3309002	Jeff - Jeff	\$1,055.85	1.20	0	0	0.00	0.00				42		Quality-of-Service Work
3309101	Whitesburg - Whitesburg	\$84,351.67	10.00	10	10	0.00	10.00	6.25			373	429	Full Circuit Reclear
3309102	Whitesburg - Hospital	\$7,329.13	8.00	0	0	3.20	3.20	0.52			88	37	Quality-of-Service Work
3309103	Whitesburg - Cowan	\$2,052.88	43.10	0	0	0.10	0.10	0.06			46	13	Quality-of-Service Work
3309301	Vicco - Red Fox	\$6,999.25	48.50	0	0	0.20	0.20				45	43	Quality-of-Service Work
3309302	Vicco - Jeff	\$15,528.01	83.20	0	0	6.00	6.00	0.78	13.07		61	34	Quality-of-Service Work; ground spray application
3309901	Slomp - Defeated Cr.	\$263.11	23.00	0	0	11.20	11.20	0.11			15		Quality-of-Service Work
3309902	Slomp - Leatherwood	\$11,487.08	45.00	0	0	0.40	0.40	1.28			494	14	Quality-of-Service Work
3310501	Haddix - Quicksand	\$48,091.05	212.10	0	0	21.90	21.90	10.52	26.07		681	63	Quality-of-Service Work; ground spray application
3310502	Haddix - Cance	\$12,377.28	124.50	0	0	3.40	3.40	0.48	9.83		149	31	Quality-of-Service Work; ground spray application
3311101	Stinnett - Redbird	\$373,494.32	120.00	15	15	90.00	105.00	31.62	167.19		5,383	1,024	completed Full Circuit Reclear
3311102	Stinnett - Beach Fork	\$19,854.46	10.00	0	0	6.10	6.10	0.63	17.17		150	4	Quality-of-Service Work; ground spray application
3311103	Stinnett - Wendover 35KV	\$418,774.73	36.00	36	36	0.00	36.00	43.87	26.62		6,270	2,191	Full Circuit Reclear
3311401	Reedy - Deane	\$233,112.01	58.50	40	40	0.00	40.00	57.46	9.31		6,462	753	Full Circuit Reclear
3311701	Shamrock - Shamrock	\$14,242.19	38.00	0	0	0.70	0.70	1.36			332	96	Quality-of-Service Work

2012 KENTUCKY POWER FORESTRY CIRCUIT HISTORY

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					Miles Completed CUT (Reclear)	Miles Completed SPRAY	Miles Completed TOTAL						
3312201	Engle - Industrial Park 34.5	\$87,333.51	3.80	0	0	3.80	3.80	5.22	9.77		837	120	Quality-of-Service Work; ground spray application
3312202	Engle - Grapevine 34.5	\$961.81	95.10	0	0	42.10	42.10	0.00	70.00		19	5	Quality-of-Service Work
3312901	Jenkins - Kona	\$237,764.00	29.90	30	30	0.00	30.00	16.94	0.00		1,011	1,194	Full Circuit Reclear
3312902	Jenkins - Jenkins	\$83,386.17	23.20	0	0	5.80	5.80	10.48			1,244	17	Quality-of-Service Work
3314401	Mayking - Ermine	\$713.95	28.40	0	0	0.10	0.10	0.22			15	25	Quality-of-Service Work
3314402	Mayking - Millstone	\$116,066.66	47.00	0	6	0.00	6.00	37.44	0.00		1,512	610	Quality-of-Service Work
3400101	Allen - Distribution	\$2,410.07	27.20	0	0	1.20	1.20	0.00	2.18		0	0	Ground spray application
3400301	Betsy Layne - Mud Creek	\$329,904.14	77.00	69	10.3	9.10	19.40	30.83	10.94		5,722	900	Full Circuit Reclear
3400302	Betsy Layne - Tram 12 KV	\$8,400.68	35.00	0	0	3.80	3.80		4.66		54	1	Quality-of-Service Work; ground spray application
3400303	Betsy Layne - Harold	\$19,880.11	45.70	0	0	10.60	10.60	0.23	12.41		69	8	Quality-of-Service Work; ground spray application
3400601	Burton - Bevinsville	\$89,491.38	21.00	21	9	0.00	9.00	16.30	0.00		3,296	797	Full Circuit Reclear
3400602	Burton - Wheelwright	\$82,008.13	21.00	21	5	0.00	5.00	5.05	0.00		412	158	Full Circuit Reclear
3400701	Draffin - Belcher	\$715,186.37	22.00	22	20	0.90	20.90	22.70	0.02		8,037	892	Full Circuit Reclear
3400702	Draffin - Yellow Hill	\$75,329.10	12.40	0	0	0.40	0.40	3.98			712	70	Quality-of-Service Work
3400901	Elkhorn City - City	\$11,730.02	27.80	0	0	0.60	0.60				52	38	Quality-of-Service Work
3400902	Elkhorn City - Grassy	\$1,974.00	7.80	0	0	2.40	2.40		6.00				Ground spray application
3401001	Elwood - Dorton	\$19,298.89	45.30	0	0	0.10	0.10	0.00		12	93	3	Quality-of-Service Work
3401002	Elwood - Virgie	\$35,051.85	70.40	0	0	0.30	0.30	0.00		28	146	58	Quality-of-Service Work
3401901	Fleming - Neon	\$30,250.39	20.30	0	0	1.60	1.60	1.24	0.70		237	203	Quality-of-Service Work; ground spray application
3401902	Fleming - McRoberts	\$4,333.16	30.20	0	0	0.40	0.40	1.31			123	9	Quality-of-Service Work
3401702	Henry Clay - Regina	\$16,849.55	110.00	0	0	1.30	1.30	0.00			106	17	Quality-of-Service Work
3401703	Henry Clay - Ashcamp	\$2,640.67	43.80	0	0	0.10	0.10				16	1	Quality-of-Service Work
3402001	Keyser - Mullins	\$13,935.30	27.70	0	0	0.40	0.40	0.20			271	12	Quality-of-Service Work
3402002	Keyser - Stonecoal	\$37,333.09	43.00	0	0	7.10	7.10	0.66	12.99		182	16	Quality-of-Service Work; ground spray application
3402202	McKinney - Gibson	\$3,403.98	46.10	0	0	0.90	0.90				6	6	Quality-of-Service Work
3402204	McKinney - Maytown	\$2,800.00	38.00	0	0	4.00	4.00				4		Quality-of-Service Work
3403001	Pikeville - City	\$1,830.23	20.00	0	0	0.10	0.10				2	5	Quality-of-Service Work
3403003	Pikeville - Cedar Creek	\$2,076.99	27.30	0	0	0.00	0.00				6	17	Quality-of-Service Work
3403201	Beaver Creek - Ligon	\$323,578.02	80.00	21	5.5	1.40	6.90	13.48			4,626	480	Full Circuit Reclear
3403901	Prestonsburg - City	\$5,313.46	6.70	0	0	0.00	0.00				4	7	Quality-of-Service Work
3403302	Prestonsburg - University	\$170,769.48	18.00	14	9	0.20	9.20	15.50	0.19		3,531	546	Full Circuit Reclear
3403901	Second Fork - Distribution	\$6,379.11	7.00	0	0	3.50	3.50		11.88				Ground spray application
3404301	Sidney - Big Creek	\$3,569.94	29.10	0	0	1.30	1.30		2.30				Ground spray application
3404302	Sidney - Coburn Mtn.	\$14,568.84	46.10	0	0	8.00	8.00		19.10		26		Quality-of-Service Work; ground spray application
3407101	Topmost - Dema	\$3,431.02	37.00	0	0	0.10	0.10				17		Quality-of-Service Work
3408101	Salisbury - Printer	\$348,252.38	20.00	20	20	0.00	20.00	34.34	6.90		4,877	1,156	Full Circuit Reclear
3408102	Salisbury - Black Diamond	\$5,983.80	1.50	1.5	1.5	0.00	1.50	2.90	0.00		81	18	Full Circuit Reclear
3408103	Salisbury - Martin	\$204,511.38	48.00	5.5	7	8.80	15.80	25.12	8.80		4,857	646	begin Full Circuit Reclear (Buck's Branch area)
3048304	Coleman - Calloway	\$4,278.00	36.00	0	0	4.00	4.00		13.00				Ground spray application
3408401	Kimper - Long Fork	\$1,719.20	23.00	0	0	1.40	1.40				1		Quality-of-Service Work
3408402	Kimper - Grapevine	\$4,897.08	35.40	0	0	0.20	0.20				49		Quality-of-Service Work
3409002	W. Paintsville - Staffordsville	\$39,425.11	44.80	0	0	44.00	44.00	6.00	66.78		0	0	Quality-of-Service Work; ground spray application
3409301	Kenwood - W Van Lear	\$5,975.22	47.00	0	0	0.30	0.30				4	72	Quality-of-Service Work
3409302	Kenwood - Auxier	\$3,714.86	40.20	0	0	0.00	0.00	0.73			81	5	Quality-of-Service Work
3409303	Kenwood - Hagerhill	\$97,950.79	52.30	2	2	14.70	16.70	4.11	29.68		818	1,789	Full Circuit Reclear
3409401	Feds Creek - Feds Creek	\$81,111.76	41.00	0	0	41.00	41.00	2.34	71.09		46	18	Quality-of-Service Work; ground spray application
3409402	Feds Creek - Lick Creek	\$10,700.01	17.00	0	0	5.60	5.60		12.76				Ground spray application
3409502	Burdine - Levisa Stone	\$658,326.14	39.00	22	22	0.40	22.40	34.35	0.00	13	6,573	2,658	Full Circuit Reclear
3409503	Burdine - Jenkins	\$5,417.15	7.00	0	0	0.00	0.00		0.03		43	1	Quality-of-Service Work
3410501	So. Pikeville - Pikeville	\$24,188.59	10.00	0	0	1.40	1.40	0.58			240	31	Quality-of-Service Work
3410502	So. Pikeville - Island Creek	\$16,630.24	39.00	39	0	0.10	0.10	0.40			233	41	Quality-of-Service Work

2012 KENTUCKY POWER FORESTRY CIRCUIT HISTORY

Circuit #	Circuit Name	Cost (includes O&M and Capital)	Total Line Miles	Circuits (rows) in BOLD were in the 2012 Plan								TGR	Tree Removals	Tree Trims	COMMENTS
				Miles Planned CUT (Reclear)	Miles Completed CUT (Reclear)	Miles Completed SPRAY	Miles Completed TOTAL	Brush Cut Acres	Brush Spray Acres						
3410503	South Pikeville - Hospital	\$1,576.55	5.50	0	0	0.40	0.40	0.47				17	29	Quality-of-Service Work	
3410601	E. Prestonsburg - Prestonsburg	\$6,162.62	7.10	0	0	0.20	0.20	0.00	0.00			78	8	Quality-of-Service Work	
3410602	E. Prestonsburg - Lancer	\$4,276.87	25.00	0	0	0.40	0.40	0.22				75	9	Quality-of-Service Work	
3411401	Dewey - Inez-A	\$86,004.82	171.00	0	7	20.70	27.70	16.74	38.30			204	54	Quality-of-Service Work; ground spray application	
3411801	Johns Creek - Meta	\$710,869.62	160.00	30	19	0.00	19.00	33.66	0.00			8,705	1,795	Full Circuit Reclear	
3411802	Johns Creek - Raccoon	\$71,946.51	85.50	0	0	0.30	0.30	2.08				1,067	21	Quality-of-Service Work	
3411901	Fords Branch - Shelby	\$344,151.61	40.00	9	9	0.00	9.00	10.57	4.74			2,860	736	Full Circuit Reclear	
3411902	Fords Branch - Robinson Ck	\$713,253.99	75.00	20	20	6.20	26.20	36.28	25.46			7,349	1,351	Full Circuit Reclear	
3412901	Weeksbury - Distribution	\$113,486.03	30.00	30	7.5	0.50	8.00	21.06	0.00	22		2,474	981	Full Circuit Reclear	
3413401	Garrett - Garrett	\$6,275.39	38.40	0	0	0.00	0.00					27		Quality-of-Service Work	
3414901	Fishtrap - Distribution	\$109,517.74	4.40	0	4.4	0.00	4.40	6.26	26.62			1,889	97	Quality-of-Service Work; ground spray application	
3417601	New Camp - South Side	\$7,603.94	10.30	0	0	1.00	1.00	0.30	0.00			72	200	Quality-of-Service Work	
3417602	New Camp - Arn-W Wmsn.	\$738.91	16.20	0	0	0.60	0.60		2.00					Ground spray application	
3420001	Softshell - Vest	\$2,869.85	56.40	0	0	0.20	0.20	0.80				105	18	Quality-of-Service Work	
3420002	Softshell - Leburn	\$24,545.71	60.00	0	1	0.00	1.00	4.79				752	80	Quality-of-Service Work	
3420101	Mayo Trail-Nippa	\$2,686.32	22.50	0	0	0.10	0.10	0.03				6	14	Quality-of-Service Work	
3451202	Beehida - Dunham	\$1,826.33	8.70	0	0	0.00	0.00		0.80					Ground spray application	
3974101	Big Rock - Conaway	\$1,977.53	0.90	0	0	0.90	0.90	0.99	1.91			0	0	Quality-of-Service Work; ground spray application	
970603	Hurley - Race Fork	\$41,925.49	6.00	0	1	1.60	2.60	2.83	4.20			572	184	Full Circuit Reclear	
TOTALS		\$17,495,950.66		1157	895	1,159	2,054	1,392.53	1,878.76	116		233,676	70,568		

Costs that were not allocated to a circuit include; Internal Labor & Fleet, some unscheduled hotspot maintenance, trouble restoration work, tree ticket investigation, contract foresters (four), tree contractors field supervision, incentive program for tree contractor's employees, and materials (herbicides for spray program).