

Circuit Inspection Cost 2010 thru 2014

	Cost Category	Years					Sum:
		2010	2011	2012	2013	2014	
Capital	Internal Labor	36,366	23,175	23,130	40,474	17,138	140,282
	Other Clearings/Billings	43,603	25,653	13,126	1,879	708	84,969
	Incentives	3,260	2,467	2,424	4,890	2,301	15,343
	Material & Supplies	45,935	37,594	31,970	61,733	22,392	199,623
	Outside Services	74,395	52,097	64,011	142,261	81,284	414,048
	Fleet Services	15,310	8,509	12,111	16,145	5,916	57,992
	Fringes	18,110	11,144	11,855	18,857	5,777	65,743
	Other Cost Category	253	367	376	313	287	1,595
	Travel	455	109	383	590		1,536
	Sum:	\$ 237,686	\$ 161,116	\$ 159,385	\$ 287,140	\$ 135,805	\$ 981,132
O&M	Internal Labor	190,686	136,874	126,277	133,354	174,851	762,042
	Other Clearings/Billings	188	(1,253)	(831)	(416)	(1,070)	(3,381)
	Incentives	19,004	14,376	16,893	14,997	24,194	89,463
	Material & Supplies	5,859	3,907	634	2,183	424	13,006
	Outside Services	36,736	40,274	22,629	16,409	25,574	141,622
	Fleet Services	69,767	47,027	52,279	56,360	62,188	287,621
	Fringes	2	6				8
	Other Cost Category	1,429	1,181	1,398	601	756	5,365
	Travel	347	288	25	113	224	997
	Sum:	\$ 324,017	\$ 242,679	\$ 219,304	\$ 223,602	\$ 287,140	\$ 1,296,743
Removal	Internal Labor	16,552	16,096	6,747	14,049	20,910	74,353
	Other Clearings/Billings	11,560	14,047	4,012	251	(232)	29,638
	Incentives	982	1,842	540	1,904	3,196	8,464
	Material & Supplies	(377)	6	(6,714)	0	(205)	(7,290)
	Outside Services	28,074	40,629	26,854	40,193	42,314	178,064
	Fleet Services	3,137	4,255	2,044	2,743	5,644	17,824
	Fringes	8,039	7,960	3,447	6,673	7,556	33,675
	Other Cost Category	78	131	53	81	144	487
	Travel	47	13	97	68		224
	Sum:	\$ 68,093	\$ 84,979	\$ 37,079	\$ 65,961	\$ 79,328	\$ 335,439
	Sum:	\$ 629,797	\$ 488,773	\$ 415,768	\$ 576,703	\$ 502,273	\$ 2,613,314