

TARIFF SUMMARY REVENUE - ALL REVENUE CLASSES
 12 MONTHS BILLED AND ACCRUED - MCSR0162 - FINAL

State: KY

December 2005

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	146,764.28	8,719.70	138,044.58	2,846,654	0	0.0	114	0	0	5.16	4.85	0.00
012 RSW-A	28,033.48	1,706.22	26,327.26	555,037	0	0.0	18	0	0	5.05	4.74	0.00
013 RSW-B	7,278.99	457.52	6,821.47	144,603	0	0.0	4	0	0	5.03	4.72	0.00
014 RSW-C	3,885.55	261.64	3,623.91	82,149	0	0.0	3	0	0	4.73	4.41	0.00
015 RS	49,660,819.21	2,675,850.58	46,984,968.63	868,711,994	41,791	14,358.0	60,093	0	0	5.72	5.41	0.00
017 RS EMP	678,482.04	41,911.68	636,570.36	13,279,054	0	213.1	557	0	0	5.11	4.79	0.00
022 RSW-RS	89,589,853.28	5,042,917.80	84,546,935.48	1,615,567,953	19,595	17,297.8	83,525	0	0	5.55	5.23	0.00
028 AORH-W ON	6,296.18	422.92	5,873.26	134,757	92,427	0.0	8	0	0	4.67	4.36	0.00
030 RSW-ONPK	101,446.10	6,312.12	95,133.98	2,052,533	1,275,806	0.0	75	0	0	4.94	4.63	0.00
032 RS LM-ON	162,889.24	12,118.34	150,770.90	3,885,844	2,826,333	0.0	113	0	0	4.19	3.88	0.00
034 AORH-ON	745.61	50.20	695.41	14,590	9,387	0.0	2	0	0	5.11	4.77	0.00
036 RS-TOD-ON	304.07	14.92	289.15	4,972	2,103	0.0	1	0	0	6.12	5.82	0.00
054 W-C-EMP	263.94--	28.23--	235.71--	5,918--	0	0.0	1	0	0	4.46	3.98	0.00
093 OL 175 MV	168,944.82	6,614.52	162,330.30	2,136,132	0	0.0	0	2,438	2,526	7.91	7.60	79.20
094 OL 100 HP	1,710,478.17	37,747.67	1,672,730.50	12,249,216	0	0.0	0	24,170	25,719	13.96	13.66	34,018.12
095 OL 400 MV	19,248.70	982.11	18,266.59	319,481	0	0.0	0	139	172	6.02	5.72	3.72
097 OL 200 HP	232,574.79	7,055.14	225,519.65	2,276,519	0	0.0	0	1,831	2,280	10.22	9.91	6,819.64
098 OL 400 HP	24,928.16	891.98	24,036.18	292,963	0	0.0	0	59	148	8.51	8.20	1,098.18
099 OL175 MVP	1,216.07	39.04	1,177.03	13,201	0	0.0	0	8	16	9.21	8.92	0.00
107 OL 200HPF	205,059.92	5,408.52	199,651.40	1,742,565	0	0.0	0	1,272	1,751	11.77	11.46	4,374.00
109 OL400 HPF	625,205.14	23,675.70	601,529.44	7,581,425	0	0.0	0	1,749	3,844	8.25	7.93	16,253.13
110 OL 250 MH	19,350.10	345.28	19,004.82	114,115	0	0.0	0	40	96	16.96	16.65	2,054.28
111 OL100 HPP	96,870.95	1,282.12	95,588.83	411,781	0	0.0	0	152	855	23.52	23.21	315.79
113 OL 150 HP	1,421,962.83	38,174.23	1,383,788.60	12,195,533	0	0.0	0	15,833	17,553	11.66	11.35	61,372.88
116 OL 400 MH	195,967.44	4,599.64	191,367.80	1,513,138	0	0.0	0	247	824	12.95	12.65	4,771.75
122 OL150 HPP	8,531.46	74.09	8,457.37	32,500	0	0.0	0	17	47	26.25	26.02	0.00
131 OL 1000MH	44,556.52	1,153.49	43,403.03	386,131	0	0.0	0	24	94	11.54	11.24	311.19
204 SGS-MTRD	181,465.14	5,710.99	175,754.15	1,794,227	0	21.7	648	0	0	10.11	9.80	0.00
211 SGS	6,289,252.12	223,043.25	6,066,208.87	71,952,460	110,523	48,094.6	17,115	0	0	8.74	8.43	0.00
212 SGS - M	39.67	3.47	36.20	1,118	0	51.1	0	0	0	3.55	3.24	0.00
213 SGS-UMR	140,522.93	3,225.01	137,297.92	1,264,643	0	0.0	427	0	0	11.11	10.86	0.00
214 MGS - AF	72,112.86	3,377.07	68,735.79	1,025,469	0	21,100.7	70	0	0	7.03	6.70	0.00
215 MGS SEC	39,575,389.17	1,877,261.43	37,698,127.74	604,355,515	107,633	2,628,355.6	11,094	0	0	6.55	6.24	0.00
216 MGSCC SEC	573,125.37	28,211.41	544,913.96	8,901,919	0	35,129.7	91	0	0	6.44	6.12	0.00
217 MGS PRI	260,602.50	14,062.88	246,539.62	4,541,735	0	14,446.3	34	0	0	5.74	5.43	0.00
218 MGS M SEC	51,537.59	2,550.37	48,987.22	807,091	0	2,529.2	18	0	0	6.39	6.07	0.00
220 MGSCC PRI	602,804.86	32,999.46	569,805.40	10,268,979	0	40,334.3	53	0	0	5.87	5.55	0.00
223 MGS LM ON	85,244.68	5,098.01	80,146.67	1,583,052	1,033,680	0.0	55	0	0	5.38	5.06	0.00
225 SGSTOD ON	2,866.34	88.87	2,777.47	28,703	15,432	23.3	6	0	0	9.99	9.68	0.00
229 MGS-TOD	131,849.07	6,931.19	124,917.88	2,189,639	1,309,374	281.7	75	0	0	6.02	5.70	0.00
236 MGSCC SUB	233,102.94	10,299.93	222,803.01	3,503,753	0	17,199.4	23	0	0	6.65	6.36	0.00
240 LGS SEC	30,363,945.85	1,787,074.89	28,576,870.96	571,546,887	0	1,729,415.0	684	0	0	5.31	5.00	0.00
242 LGS M SEC	409,003.32	25,617.03	383,386.29	8,193,558	0	19,151.0	7	0	0	4.99	4.68	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
244 LGS PRI	6,720,983.66	392,697.68	6,328,285.98	123,586,689	0	614,661.0	98	0	0	5.44	5.12	0.00
246 LGS M PRI	30,673.03	2,076.49	28,596.54	673,548	0	1,563.0	1	0	0	4.55	4.25	0.00
248 LGS SUB	5,654,037.49	383,341.74	5,270,695.75	117,222,218	0	511,461.0	60	0	0	4.82	4.50	0.00
251 LGS-LM-TD	155,961.75	9,460.19	146,501.56	3,071,109	1,755,060	0.0	8	0	0	5.08	4.77	0.00
357 QPCONSLKY	102,902.67	4,726.66	98,176.01	1,578,303	0	7,200.0	1	0	0	6.52	6.22	0.00
358 QP PRI	10,751,353.32	809,968.62	9,941,384.70	258,252,060	0	573,669.0	31	0	0	4.16	3.85	0.00
359 QP SUB	27,880,505.25	2,206,526.43	25,673,978.82	681,697,712	0	1,666,099.0	51	0	0	4.09	3.77	0.00
360 QP TRANS	1,537,713.04	124,142.15	1,413,570.89	36,387,279	0	99,573.0	3	0	0	4.23	3.88	0.00
371 CIP SUB	69,161,060.69	6,302,974.10	62,858,086.59	2,002,852,498	3,346,000-	3,437,709.6	12	0	0	3.45	3.14	0.00
372 CIP TRAN	8,206,451.88	653,257.16	7,553,194.72	227,821,585	728,000-	638,322.3	3	0	0	3.60	3.32	0.00
528 SL	818,322.31	29,066.97	789,255.34	8,187,687	0	0.0	55	0	0	9.99	9.64	0.00
540 MW	370,260.15	22,103.58	348,156.57	7,187,410	0	13,576.5	21	0	0	5.15	4.84	0.00
887 VANCEBURG	2,402,290.75	352,026.37	2,050,264.38	69,398,916	0	144,112.0	1	0	0	3.46	2.95	0.00
888 OLIVEHILL	1,122,558.21	157,517.27	965,040.94	28,445,823	0	61,599.6	2	0	0	3.95	3.39	0.00
Grand Total	359,049,367.77	23,394,199.61	335,655,168.16	7,406,860,507	4,525,144	12,357,548.5	175,259	47,978	55,924	4.85	4.53	131,471.88

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										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	159,453.76	4,539.66	154,914.10	2,706,777	0	0.0	117	0	0	5.89	5.72	0.00
012 RSW-A	27,784.41	806.00	26,978.41	477,233	0	0.0	17	0	0	5.82	5.65	0.00
013 RSW-B	8,087.94	243.85	7,844.09	140,161	0	0.0	4	0	0	5.77	5.60	0.00
014 RSW-C	3,107.01	93.09	3,013.92	58,704	0	0.0	3	0	0	5.29	5.13	0.00
015 RS	55,887,483.80	1,437,668.04	54,449,815.76	857,170,875	36,574	14,180.5	61,246	0	0	6.52	6.35	0.00
017 RS EMP	746,162.71	22,047.14	724,115.57	12,444,102	0	206.6	555	0	0	6.00	5.82	0.00
022 RSW-RS	95,627,644.29	2,619,197.78	93,008,446.51	1,503,793,519	17,756	21,664.4	82,304	0	0	6.36	6.18	0.00
028 AORH-W ON	6,105.22	210.22	5,895.00	111,340	79,972	0.0	8	0	0	5.48	5.29	0.00
030 RSW-ONPK	106,867.63	3,159.60	103,708.03	1,861,034	1,202,509	0.0	74	0	0	5.74	5.57	0.00
032 RS LM-ON	177,268.08	6,203.77	171,064.31	3,526,217	2,639,648	0.0	115	0	0	5.03	4.85	0.00
034 AORH-ON	800.12	30.99	769.13	15,530	11,471	0.0	2	0	0	5.15	4.95	0.00
036 RS-TOD-ON	5,033.50	179.63	4,853.87	88,142	49,979	0.0	1	0	0	5.71	5.51	0.00
093 OL 175 MV	184,816.70	2,933.02	181,883.68	1,943,166	0	0.0	0	2,225	2,304	9.51	9.36	98.39
094 OL 100 HP	2,016,797.86	18,022.59	1,998,775.27	12,166,388	0	0.0	0	24,068	25,596	16.58	16.43	41,096.08
095 OL 400 MV	21,621.17	443.72	21,177.45	297,054	0	0.0	0	128	160	7.28	7.13	25.87
097 OL 200 HP	257,648.80	3,440.26	254,208.54	2,305,057	0	0.0	0	1,861	2,324	11.18	11.03	8,762.19
098 OL 400 HP	29,876.23	460.77	29,415.46	327,425	0	0.0	0	62	162	9.12	8.98	1,594.33
099 OL175 MVP	1,398.04	18.63	1,379.41	12,635	0	0.0	0	7	15	11.06	10.92	0.00
107 OL 200HPF	221,286.11	2,645.33	218,640.78	1,760,488	0	0.0	0	1,284	1,768	12.57	12.42	5,309.38
109 OL400 HPF	698,089.08	11,834.48	686,254.60	7,904,546	0	0.0	0	1,791	4,007	8.83	8.68	21,070.98
110 OL 250 MH	23,376.09	189.60	23,186.49	130,439	0	0.0	0	44	109	17.92	17.78	2,392.11
111 OL100 HPP	104,734.74	631.17	104,103.57	416,842	0	0.0	0	166	879	25.13	24.97	349.15
113 OL 150 HP	1,704,106.30	19,162.40	1,684,943.90	12,813,929	0	0.0	0	16,704	18,512	13.30	13.15	80,235.69
116 OL 400 MH	215,678.91	2,293.40	213,385.51	1,556,998	0	0.0	0	258	839	13.85	13.70	6,164.92
122 OL150 HPP	9,037.35	52.49	8,984.86	33,235	0	0.0	0	17	48	27.19	27.03	0.00
131 OL 1000MH	40,844.83	519.24	40,325.59	336,102	0	0.0	0	22	77	12.15	12.00	322.03
204 SGS-MTRD	185,172.74	2,780.03	182,392.71	1,604,261	0	14.1	612	0	0	11.54	11.37	0.00
211 SGS	9,928,966.47	180,093.16	9,748,873.31	106,909,115	148,462	190,752.3	19,831	0	0	9.29	9.12	0.00
213 SGS-UMR	195,931.70	2,869.67	193,062.03	1,673,672	0	0.0	539	0	0	11.71	11.54	0.00
214 MGS - AF	84,511.38	1,847.41	82,663.97	1,101,471	0	19,616.0	71	0	0	7.67	7.50	0.00
215 MGS SEC	40,707,316.00	933,053.40	39,774,262.60	547,353,649	72,509	2,423,140.2	8,749	0	0	7.44	7.27	0.00
216 MGSCC SEC	184,247.89	5,364.59	178,883.30	2,688,091	0	13,291.9	31	0	0	6.85	6.65	0.00
217 MGS PRI	340,447.57	8,443.57	332,004.00	5,193,935	0	16,583.2	32	0	0	6.55	6.39	0.00
218 MGS M SEC	31,721.05	808.29	30,912.76	449,030	0	1,546.3	7	0	0	7.06	6.88	0.00
220 MGSCC PRI	419,882.83	9,321.82	410,561.01	5,930,702	0	29,629.9	47	0	0	7.08	6.92	0.00
223 MGS LM ON	81,703.65	2,581.44	79,122.21	1,421,506	981,632	0.0	54	0	0	5.75	5.57	0.00
225 SGSTOD ON	2,177.98	39.24	2,138.74	21,243	14,053	23.0	5	0	0	10.25	10.07	0.00
229 MGS-TOD	142,405.13	3,799.14	138,605.99	2,101,619	1,310,561	298.6	74	0	0	6.78	6.60	0.00
236 MGSCC SUB	262,459.30	5,999.32	256,459.98	3,366,554	0	17,111.6	25	0	0	7.80	7.62	0.00
240 LGS SEC	35,139,026.53	928,577.74	34,210,448.79	561,938,778	0	1,642,563.0	700	0	0	6.25	6.09	0.00
242 LGS M SEC	467,039.36	13,061.75	453,977.61	7,752,794	0	18,885.0	7	0	0	6.02	5.86	0.00
244 LGS PRI	7,707,676.94	206,740.69	7,500,936.25	123,416,264	0	545,780.0	102	0	0	6.25	6.08	0.00
246 LGS M PRI	36,896.11	1,091.79	35,804.32	667,665	0	1,612.0	1	0	0	5.53	5.36	0.00

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										INCL FUEL	EXCL FUEL	
248 LGS SUB	4,602,221.76	139,844.09	4,462,377.67	84,789,300	0	367,754.0	50	0	0	5.43	5.26	0.00
251 LGS-LM-TD	181,872.33	4,926.17	176,946.16	3,004,681	1,721,820	86.3	8	0	0	6.05	5.89	0.00
357 QPCONSLKY	122,121.93	2,798.19	119,323.74	1,776,763	0	7,200.0	1	0	0	6.87	6.72	0.00
358 QP PRI	14,186,895.48	488,850.83	13,698,044.65	292,160,723	0	664,928.0	36	0	0	4.86	4.69	0.00
359 QP SUB	26,731,397.85	1,057,270.58	25,674,127.27	599,428,903	0	1,482,735.0	48	0	0	4.46	4.28	0.00
360 QP TRANS	2,272,176.16	88,355.97	2,183,820.19	52,730,092	0	136,472.0	4	0	0	4.31	4.14	0.00
371 CIP SUB	77,980,443.97	3,416,147.49	74,564,296.48	2,007,959,096	0	3,636,964.0	14	0	0	3.88	3.71	0.00
372 CIP TRAN	10,306,591.78	462,844.40	9,843,747.38	267,429,581	0	696,028.0	3	0	0	3.85	3.68	0.00
528 SL	935,408.64	13,053.20	922,355.44	8,231,071	0	0.0	55	0	0	11.36	11.21	0.00
540 MW	412,595.90	11,725.38	400,870.52	6,959,747	0	16,216.1	20	0	0	5.93	5.76	0.00
888 OLIVEHILL	2,248.20-	193.63-	2,054.57-	27,973-	0	4,882.8	0	0	0	8.04	7.34	0.00
Grand Total	391,932,170.91	12,149,122.59	379,783,048.32	7,122,430,271	8,286,946	11,970,164.8	175,572	48,638	56,800	5.50	5.33	167,421.12

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										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	174,627.48	3,139.36	171,488.12	2,871,485	0	12.5	117	0	0	6.08	5.97	0.00
012 RSW-A	30,103.60	554.89	29,548.71	501,383	0	0.0	16	0	0	6.00	5.89	0.00
013 RSW-B	9,045.27	160.75	8,884.52	152,027	0	0.0	4	0	0	5.95	5.84	0.00
014 RSW-C	3,179.06	59.51	3,119.55	58,036	0	0.0	3	0	0	5.48	5.38	0.00
015 RS	61,043,871.86	986,509.70	60,057,362.16	915,471,285	29,117	12,256.7	61,925	0	0	6.67	6.56	0.00
017 RS EMP	812,260.16	15,034.86	797,225.30	13,034,592	0	191.9	560	0	0	6.23	6.12	0.00
022 RSW-RS	99,780,709.20	1,680,978.60	98,099,730.60	1,519,794,331	17,503	15,322.1	81,386	0	0	6.57	6.45	0.00
028 AORH-W ON	6,915.22	135.06	6,780.16	121,616	83,492	0.0	8	0	0	5.69	5.58	0.00
030 RSW-ONPK	111,478.19	2,050.26	109,427.93	1,860,322	1,187,414	0.0	72	0	0	5.99	5.88	0.00
032 RS LM-ON	186,175.64	4,111.06	182,064.58	3,566,105	2,625,025	0.0	114	0	0	5.22	5.11	0.00
034 AORH-ON	911.91	23.84	888.07	16,966	12,063	0.0	2	0	0	5.37	5.23	0.00
036 RS-TOD-ON	3,884.96	56.28	3,828.68	59,780	32,823	0.0	1	0	0	6.50	6.40	0.00
093 OL 175 MV	174,949.46	1,520.94	173,428.52	1,771,571	0	0.0	0	2,012	2,093	9.88	9.79	91.58
094 OL 100 HP	2,091,848.52	10,327.72	2,081,520.80	12,120,663	0	0.0	0	23,788	25,410	17.26	17.17	44,884.69
095 OL 400 MV	20,359.25	224.22	20,135.03	270,040	0	0.0	0	115	146	7.54	7.46	27.60
097 OL 200 HP	264,164.78	1,889.48	262,275.30	2,327,251	0	0.0	0	1,841	2,336	11.35	11.27	9,543.57
098 OL 400 HP	39,590.46	292.55	39,297.91	418,021	0	0.0	0	69	209	9.47	9.40	2,966.22
099 OL175 MVP	1,376.23	9.45	1,366.78	12,009	0	0.0	0	7	14	11.46	11.38	0.00
107 OL 200HPF	227,557.20	1,462.42	226,094.78	1,782,958	0	0.0	0	1,303	1,785	12.76	12.68	5,796.43
109 OL400 HPF	735,899.79	6,749.77	729,150.02	8,238,706	0	0.0	0	1,818	4,160	8.93	8.85	24,306.10
110 OL 250 MH	25,495.65	119.89	25,375.76	139,940	0	0.0	0	51	118	18.22	18.13	2,548.53
111 OL100 HPP	99,513.67	326.40	99,187.27	392,504	0	0.0	0	174	818	25.35	25.27	350.77
113 OL 150 HP	1,820,821.08	10,866.66	1,809,954.42	13,321,239	0	0.0	0	17,226	19,160	13.67	13.59	89,474.36
116 OL 400 MH	219,682.42	1,232.03	218,450.39	1,571,686	0	0.0	0	263	844	13.98	13.90	6,521.72
122 OL150 HPP	9,997.10	25.92	9,971.18	35,275	0	0.0	0	17	50	28.34	28.27	0.00
131 OL 1000MH	46,042.27	262.51	45,779.76	376,233	0	0.0	0	25	84	12.24	12.17	417.01
204 SGS-MTRD	198,414.32	1,722.98	196,691.34	1,748,689	0	259.0	598	0	0	11.35	11.25	0.00
211 SGS	11,557,946.19	136,645.87	11,421,300.32	127,340,865	136,208	112,143.5	21,224	0	0	9.08	8.97	0.00
213 SGS-UMR	213,092.31	1,560.60	211,531.71	1,770,138	0	0.0	581	0	0	12.04	11.95	0.00
214 MGS - AF	101,237.19	1,301.23	99,935.96	1,338,551	0	19,485.0	71	0	0	7.56	7.47	0.00
215 MGS SEC	41,964,405.45	606,977.86	41,357,427.59	553,683,630	14,782	2,338,562.0	7,743	0	0	7.58	7.47	0.00
216 MGSCC SEC	1,517.17	49.62	1,467.55	26,643	0	0.7-	0	0	0	5.69	5.51	0.00
217 MGS PRI	258,601.75	5,039.31	253,562.44	3,784,937	0	14,579.1	26	0	0	6.83	6.70	0.00
218 MGS M SEC	23,563.56	326.98	23,236.58	316,149	0	1,186.4	2	0	0	7.45	7.35	0.00
220 MGSCC PRI	429,989.87	6,104.08	423,885.79	6,032,890	0	27,786.0	48	0	0	7.13	7.03	0.00
223 MGS LM ON	84,094.82	1,647.84	82,446.98	1,399,104	935,051	0.0	55	0	0	6.01	5.89	0.00
225 SGSTOD ON	182.71	0.00	182.71	0	0	0.0	1	0	0	0.00	0.00	0.00
229 MGS-TOD	160,436.52	2,718.84	157,717.68	2,315,121	1,400,166	66.3	75	0	0	6.93	6.81	0.00
236 MGSCC SUB	380,727.79	6,058.42	374,669.37	5,086,495	0	23,065.9	28	0	0	7.49	7.37	0.00
240 LGS SEC	37,073,592.80	581,623.24	36,491,969.56	575,369,192	0	1,673,099.0	709	0	0	6.44	6.34	0.00
242 LGS M SEC	513,772.51	9,471.29	504,301.22	8,252,676	0	19,972.0	7	0	0	6.23	6.11	0.00
244 LGS PRI	8,096,883.77	139,513.67	7,957,370.10	128,623,931	0	522,910.0	99	0	0	6.30	6.19	0.00
246 LGS M PRI	39,899.38	826.51	39,072.87	702,554	0	1,778.0	1	0	0	5.68	5.56	0.00

TARIFF SUMMARY REVENUE - ALL REVENUE CLASSES
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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
248 LGS SUB	3,895,016.09	76,470.01	3,818,546.08	73,948,696	0	269,741.0	39	0	0	5.27	5.16	0.00
251 LGS-LM-TD	199,320.22	3,277.52	196,042.70	3,143,868	1,713,140	0.0	9	0	0	6.34	6.24	0.00
356 QP SEC	92,107.86	1,087.99	91,019.87	1,822,172	0	3,600.0	1	0	0	5.05	5.00	0.00
357 QPCONSLKY	123,931.90	2,143.89	121,788.01	1,653,073	0	7,200.0	1	0	0	7.50	7.37	0.00
358 QP PRI	17,347,736.47	353,250.07	16,994,486.40	349,977,028	0	805,337.0	42	0	0	4.96	4.86	0.00
359 QP SUB	23,306,699.91	624,676.08	22,682,023.83	519,407,393	0	1,317,258.0	43	0	0	4.49	4.37	0.00
360 QP TRANS	2,374,552.52	57,576.53	2,316,975.99	49,944,668	0	158,028.2	4	0	0	4.75	4.64	0.00
371 CIP SUB	77,117,965.11	2,835,872.14	74,282,092.97	1,937,482,312	0	3,403,932.0	13	0	0	3.98	3.83	0.00
372 CIP TRAN	9,876,278.02	349,625.07	9,526,652.95	243,472,640	0	693,675.3	3	0	0	4.06	3.91	0.00
528 SL	978,029.18	10,170.76	967,858.42	8,298,776	0	0.0	55	0	0	11.79	11.66	0.00
540 MW	441,905.64	7,302.42	434,603.22	7,277,432	0	17,273.5	20	0	0	6.07	5.97	0.00
988 REFUND	195,078.00-	0.00	195,078.00-	0	0	0.0	0	0	0	0.00	0.00	0.00
Grand Total	404,597,283.46	8,551,164.95	396,046,118.51	7,114,505,647	8,186,784	11,458,719.7	175,705	48,707	57,225	5.69	5.57	186,928.58

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	188,950.50	14,273.44	174,677.06	2,672,515	252	0.0	117	0	0	7.07	6.54	0.00
012 RSW-A	34,891.91	2,687.81	32,204.10	498,809	0	0.0	16	0	0	7.00	6.46	0.00
013 RSW-B	10,126.19	783.54	9,342.65	146,429	0	0.0	4	0	0	6.92	6.38	0.00
014 RSW-C	3,523.57	299.09	3,224.48	54,623	0	0.0	3	0	0	6.45	5.90	0.00
015 RS	70,691,993.95	5,081,892.24	65,610,101.71	920,607,989	11,609	9,618.4	62,477	0	0	7.68	7.13	0.00
017 RS EMP	943,936.41	67,099.72	876,836.69	13,175,267	0	187.1	559	0	0	7.16	6.66	0.00
022 RSW-RS	114,159,256.51	8,086,348.14	106,072,908.37	1,511,679,060	17,450	9,812.5	80,740	0	0	7.55	7.02	0.00
028 AORH-W ON	7,988.41	630.86	7,357.55	121,011	83,358	0.0	8	0	0	6.60	6.08	0.00
030 RSW-ONPK	122,676.96	9,231.39	113,445.57	1,772,247	1,133,193	246.8	71	0	0	6.92	6.40	0.00
032 RS LM-ON	209,075.62	17,706.57	191,369.05	3,426,446	2,524,146	71.0	109	0	0	6.10	5.59	0.00
034 AORH-ON	1,164.81	88.06	1,076.75	18,083	12,657	0.0	2	0	0	6.44	5.95	0.00
036 RS-TOD-ON	5,223.04	390.42	4,832.62	70,690	38,104	0.0	1	0	0	7.39	6.84	0.00
093 OL 175 MV	175,071.25	9,602.71	165,468.54	1,588,434	0	0.0	0	1,825	1,896	11.02	10.42	46.34
094 OL 100 HP	2,196,325.38	73,095.00	2,123,230.38	11,885,976	0	0.0	0	23,503	25,142	18.48	17.86	44,571.19
095 OL 400 MV	22,092.83	1,556.21	20,536.62	254,971	0	0.0	0	107	138	8.66	8.05	26.98
097 OL 200 HP	287,819.33	14,298.28	273,521.05	2,298,466	0	0.0	0	1,829	2,323	12.52	11.90	9,226.91
098 OL 400 HP	46,956.00	2,804.16	44,151.84	437,994	0	0.0	0	73	223	10.72	10.08	3,273.38
099 OL175 MVP	1,405.99	63.99	1,342.00	11,040	0	0.0	0	7	14	12.74	12.16	0.00
107 OL 200HPF	250,108.93	11,108.51	239,000.42	1,792,219	0	0.0	0	1,320	1,811	13.96	13.34	6,004.31
109 OL400 HPF	844,237.78	51,771.56	792,466.22	8,353,391	0	0.0	0	1,852	4,266	10.11	9.49	25,966.71
110 OL 250 MH	27,394.25	893.01	26,501.24	141,662	0	0.0	0	56	121	19.34	18.71	2,446.91
111 OL100 HPP	108,497.75	2,506.60	105,991.15	407,045	0	0.0	0	189	856	26.65	26.04	346.56
113 OL 150 HP	2,034,261.36	85,335.86	1,948,925.50	13,657,899	0	0.0	0	17,807	19,841	14.89	14.27	94,079.84
116 OL 400 MH	238,195.02	9,884.23	228,310.79	1,567,755	0	0.0	0	270	846	15.19	14.56	6,318.73
122 OL150 HPP	12,015.61	251.11	11,764.50	40,327	0	0.0	0	16	59	29.80	29.17	0.00
131 OL 1000MH	47,331.43	2,149.50	45,181.93	350,046	0	0.0	0	26	81	13.52	12.91	395.49
204 SGS-MTRD	198,816.28	8,211.01	190,605.27	1,555,770	0	0.0	560	0	0	12.78	12.25	0.00
211 SGS	13,148,939.64	718,438.40	12,430,501.24	130,362,199	155,714	111,708.8	21,367	0	0	10.09	9.54	0.00
213 SGS-UMR	240,544.21	11,339.14	229,205.07	1,844,054	0	0.0	609	0	0	13.04	12.43	0.00
214 MGS - AF	130,341.59	9,445.83	120,895.76	1,518,012	0	17,783.0	75	0	0	8.59	7.96	0.00
215 MGS SEC	46,108,289.99	2,962,657.39	43,145,632.60	535,218,675	8,575	2,295,005.7	7,634	0	0	8.61	8.06	0.00
217 MGS PRI	258,708.10	20,315.42	238,392.68	3,210,748	0	13,767.3	23	0	0	8.06	7.42	0.00
218 MGS M SEC	24,058.24	1,462.01	22,596.23	286,580	0	1,039.7	2	0	0	8.39	7.88	0.00
220 MGSCC PRI	635,198.07	33,923.96	601,274.11	8,064,623	0	36,534.3	44	0	0	7.88	7.46	0.00
223 MGS LM ON	97,515.16	7,172.18	90,342.98	1,454,579	998,863	0.0	55	0	0	6.70	6.21	0.00
225 SGSTOD ON	184.22	0.00	184.22	0	0	0.0	1	0	0	0.00	0.00	0.00
229 MGS-TOD	182,755.97	12,655.16	170,100.81	2,342,103	1,445,984	363.6	75	0	0	7.80	7.26	0.00
236 MGSCC SUB	311,994.54	15,710.00	296,284.54	3,858,757	0	16,024.5	19	0	0	8.09	7.68	0.00
240 LGS SEC	43,245,869.53	3,225,984.78	40,019,884.75	577,168,475	0	1,711,171.0	739	0	0	7.49	6.93	0.00
242 LGS M SEC	581,476.73	44,447.40	537,029.33	8,067,110	0	19,131.0	7	0	0	7.21	6.66	0.00
244 LGS PRI	9,393,310.08	713,194.54	8,680,115.54	125,500,229	0	542,034.0	103	0	0	7.48	6.92	0.00
246 LGS M PRI	50,366.14	4,284.14	46,082.00	757,978	0	1,895.0	1	0	0	6.64	6.08	0.00
248 LGS SUB	4,248,804.34	361,510.55	3,887,293.79	67,503,776	0	242,032.0	38	0	0	6.29	5.76	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
251 LGS-LM-TD	228,920.20	18,184.68	210,735.52	3,177,660	1,790,860	0.0	9	0	0	7.20	6.63	0.00
356 QP SEC	68,488.24	23,841.55	44,646.69	773,983	0	1,005.0	1	0	0	8.85	5.77	0.00
357 QPCONSLKY	119,629.38	7,099.62	112,529.76	1,362,160	0	6,311.0	1	0	0	8.78	8.26	0.00
358 QP PRI	22,857,738.07	2,201,435.30	20,656,302.77	389,833,340	0	867,933.0	42	0	0	5.86	5.30	0.00
359 QP SUB	28,354,736.14	2,813,246.55	25,541,489.59	525,179,580	0	1,298,152.0	38	0	0	5.40	4.86	0.00
360 QP TRANS	2,629,967.25	231,952.41	2,398,014.84	48,336,264	0	144,881.0	4	0	0	5.44	4.96	0.00
371 CIP SUB	94,715,205.08	9,562,043.17	85,153,161.91	1,988,970,853	0	3,519,283.0	13	0	0	4.76	4.28	0.00
372 CIP TRAN	15,412,906.99	1,796,330.67	13,616,576.32	302,301,107	0	765,763.0	3	0	0	5.10	4.50	0.00
528 SL	1,082,201.25	43,878.94	1,038,322.31	8,490,047	0	0.0	57	0	0	12.75	12.23	0.00
540 MW	548,441.62	42,525.39	505,916.23	7,732,284	0	18,459.3	20	0	0	7.09	6.54	0.00
Grand Total	477,545,927.84	38,438,042.20	439,107,885.64	7,241,901,340	8,220,765	11,650,213.0	175,646	48,879	57,617	6.59	6.06	192,703.35

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	197,688.11	10,699.05	186,989.06	2,704,906	608	0.0	118	0	0	7.31	6.91	0.00
012 RSW-A	33,852.07	1,957.80	31,894.27	467,502	0	0.0	15	0	0	7.24	6.82	0.00
013 RSW-B	9,525.99	535.54	8,990.45	132,921	0	0.0	4	0	0	7.17	6.76	0.00
014 RSW-C	3,482.49	201.13	3,281.36	52,141	0	0.0	3	0	0	6.68	6.29	0.00
015 RS	72,515,829.89	3,514,619.50	69,001,210.39	915,929,708	25,226	9,184.8	62,796	0	0	7.92	7.53	0.00
017 RS EMP	941,403.90	51,627.66	889,776.24	12,659,554	0	107.4	557	0	0	7.44	7.03	0.00
022 RSW-RS	113,841,545.96	5,674,521.28	108,167,024.68	1,460,948,721	17,161	11,279.6	79,946	0	0	7.79	7.40	0.00
028 AORH-W ON	7,598.08	433.26	7,164.82	110,174	76,758	0.0	7	0	0	6.90	6.50	0.00
030 RSW-ONPK	124,046.86	6,693.40	117,353.46	1,722,270	1,094,665	303.7	71	0	0	7.20	6.81	0.00
032 RS LM-ON	208,092.65	12,893.58	195,199.07	3,246,233	2,351,959	335.0	108	0	0	6.41	6.01	0.00
034 AORH-ON	1,110.80	55.18	1,055.62	16,405	11,108	0.0	2	0	0	6.77	6.43	0.00
036 RS-TOD-ON	2,918.79	308.08	2,610.71	37,405	23,374	0.0	1	0	0	7.80	6.98	0.00
093 OL 175 MV	162,621.18	4,383.82	158,237.36	1,467,500	0	0.0	0	1,648	1,706	11.08	10.78	70.80
094 OL 100 HP	2,232,310.67	33,665.93	2,198,644.74	12,050,554	0	0.0	0	23,142	24,786	18.52	18.25	43,848.89
095 OL 400 MV	21,369.77	723.03	20,646.74	245,512	0	0.0	0	99	129	8.70	8.41	27.60
097 OL 200 HP	290,799.59	6,657.91	284,141.68	2,318,151	0	0.0	0	1,803	2,279	12.54	12.26	9,160.82
098 OL 400 HP	48,416.53	1,205.80	47,210.73	451,835	0	0.0	0	74	223	10.72	10.45	3,322.29
099 OL175 MVP	1,224.20	25.34	1,198.86	9,687	0	0.0	0	5	11	12.64	12.38	0.00
107 OL 200HPF	260,853.75	5,338.34	255,515.41	1,861,689	0	0.0	0	1,340	1,824	14.01	13.72	6,450.83
109 OL400 HPF	876,245.29	24,638.11	851,607.18	8,656,933	0	0.0	0	1,853	4,296	10.12	9.84	25,549.78
110 OL 250 MH	30,002.23	379.83	29,622.40	156,987	0	0.0	0	59	125	19.11	18.87	2,461.50
111 OL100 HPP	110,446.20	1,173.19	109,273.01	413,699	0	0.0	0	188	847	26.70	26.41	384.00
113 OL 150 HP	2,139,655.68	40,561.60	2,099,094.08	14,324,321	0	0.0	0	18,189	20,258	14.94	14.65	97,102.69
116 OL 400 MH	240,670.35	4,400.29	236,270.06	1,588,203	0	0.0	0	263	829	15.15	14.88	5,998.39
122 OL150 HPP	13,688.66	110.84	13,577.82	45,827	0	0.0	0	16	64	29.87	29.63	59.16
131 OL 1000MH	48,955.07	937.80	48,017.27	365,076	0	0.0	0	26	79	13.41	13.15	343.61
204 SGS-MTRD	187,176.33	5,409.17	181,767.16	1,404,525	0	3.0	534	0	0	13.33	12.94	0.00
211 SGS	13,877,068.72	521,258.53	13,355,810.19	133,389,364	168,784	120,268.5	21,399	0	0	10.40	10.01	0.00
213 SGS-UMR	251,716.38	5,720.93	245,995.45	1,897,360	0	0.0	625	0	0	13.27	12.97	0.00
214 MGS - AF	153,724.55	6,438.11	147,286.44	1,781,390	0	21,950.5	75	0	0	8.63	8.27	0.00
215 MGS SEC	47,617,138.96	2,086,385.18	45,530,753.78	537,851,683	8,586	2,259,919.9	7,466	0	0	8.85	8.47	0.00
217 MGS PRI	355,605.23	12,788.16	342,817.07	4,440,912	0	15,183.0	24	0	0	8.01	7.72	0.00
218 MGS M SEC	22,099.47	974.27	21,125.20	256,191	0	888.3	2	0	0	8.63	8.25	0.00
220 MGSCC PRI	669,961.11	31,782.19	638,178.92	8,099,833	0	31,062.4	49	0	0	8.27	7.88	0.00
223 MGS LM ON	92,366.01	5,851.79	86,514.22	1,284,609	870,075	0.0	52	0	0	7.19	6.73	0.00
225 SGSTOD ON	185.61	0.00	185.61	0	0	0.0	1	0	0	0.00	0.00	0.00
229 MGS-TOD	287,558.56	10,584.62	276,973.94	3,645,840	2,140,245	1,159.5	80	0	0	7.89	7.60	0.00
236 MGSCC SUB	152,423.99	6,620.87	145,803.12	1,683,150	0	5,928.1	14	0	0	9.06	8.66	0.00
240 LGS SEC	43,783,244.47	2,105,919.35	41,677,325.12	566,714,037	0	1,668,464.0	710	0	0	7.73	7.35	0.00
242 LGS M SEC	592,295.08	31,716.37	560,578.71	7,938,721	0	18,483.0	7	0	0	7.46	7.06	0.00
244 LGS PRI	8,206,054.70	419,973.67	7,786,081.03	107,748,855	0	463,136.0	96	0	0	7.62	7.23	0.00
246 LGS M PRI	51,152.47	3,086.05	48,066.42	738,443	0	1,781.0	1	0	0	6.93	6.51	0.00
248 LGS SUB	4,172,237.80	214,931.38	3,957,306.42	63,057,703	0	228,602.0	41	0	0	6.62	6.28	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
251 LGS-LM-TD	224,499.98	11,039.92	213,460.06	3,041,689	1,734,740	0.0	9	0	0	7.38	7.02	0.00
356 QP SEC	305,660.97	22,158.39	283,502.58	5,253,896	0	8,790.0	1	0	0	5.82	5.40	0.00
357 QPCONSLKY	48,956.85	5,162.15	43,794.70	635,459	0	2,294.0	0	0	0	7.70	6.89	0.00
358 QP PRI	24,103,248.73	1,434,124.97	22,669,123.76	384,346,136	0	908,873.0	46	0	0	6.27	5.90	0.00
359 QP SUB	27,634,753.12	1,967,245.22	25,667,507.90	471,595,914	0	1,256,698.0	36	0	0	5.86	5.44	0.00
360 QP TRANS	2,276,561.49	157,918.06	2,118,643.43	38,191,832	0	120,179.0	4	0	0	5.96	5.55	0.00
371 CIP SUB	98,414,295.02	8,184,107.03	90,230,187.99	1,912,764,672	0	3,582,291.0	14	0	0	5.15	4.72	0.00
372 CIP TRAN	18,453,622.68	1,503,539.74	16,950,082.94	352,146,842	0	889,233.0	4	0	0	5.24	4.81	0.00
528 SL	1,111,655.56	32,290.05	1,079,365.51	8,504,054	0	0.0	56	0	0	13.07	12.69	0.00
540 MW	587,971.59	29,011.78	558,959.81	8,058,607	0	19,001.2	20	0	0	7.30	6.94	0.00
Grand Total	487,997,590.19	28,214,785.24	459,782,804.95	7,068,455,631	8,523,289	11,645,398.9	174,994	48,706	57,454	6.90	6.50	194,780.36

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	235,666.48	4,252.47-	239,918.95	2,949,598	0	0.0	118	0	0	7.99	8.13	0.00
012 RSW-A	35,409.42	647.35-	36,056.77	447,647	0	0.0	15	0	0	7.91	8.05	0.00
013 RSW-B	10,407.01	200.09-	10,607.10	133,109	0	0.0	4	0	0	7.82	7.97	0.00
014 RSW-C	3,885.40	88.72-	3,974.12	53,036	0	0.0	3	0	0	7.33	7.49	0.00
015 RS	86,864,804.05	1,452,100.85-	88,316,904.90	1,005,366,398	61,231	8,138.5	63,033	0	0	8.64	8.78	0.00
017 RS EMP	1,056,492.08	18,480.32-	1,074,972.40	13,034,876	0	12.2	548	0	0	8.11	8.25	0.00
022 RSW-RS	132,474,940.79	2,166,547.41-	134,641,488.20	1,558,819,374	21,544	13,537.4	79,065	0	0	8.50	8.64	0.00
028 AORH-W ON	9,353.61	184.80-	9,538.41	123,874	83,424	0.0	7	0	0	7.55	7.70	0.00
030 RSW-ONPK	149,342.32	2,683.12-	152,025.44	1,889,694	1,164,375	267.2	70	0	0	7.90	8.04	0.00
032 RS LM-ON	232,326.83	4,441.59-	236,768.42	3,257,238	2,286,285	211.0	103	0	0	7.13	7.27	0.00
034 AORH-ON	2,139.68	35.55-	2,175.23	29,189	19,685	0.0	2	0	0	7.33	7.45	0.00
036 RS-TOD-ON	692.10	9.98-	702.08	7,100	3,505	0.0	1	0	0	9.75	9.89	0.00
093 OL 175 MV	163,699.57	2,029.89-	165,729.46	1,302,996	0	0.0	0	1,474	1,531	12.56	12.72	35.16
094 OL 100 HP	2,456,161.32	18,088.35-	2,474,249.67	11,802,740	0	0.0	0	22,832	24,494	20.81	20.96	48,134.23
095 OL 400 MV	22,592.15	347.55-	22,939.70	228,982	0	0.0	0	92	121	9.87	10.02	30.67
097 OL 200 HP	315,146.66	3,412.19-	318,558.85	2,240,060	0	0.0	0	1,748	2,217	14.07	14.22	10,086.09
098 OL 400 HP	53,581.26	650.43-	54,231.69	454,211	0	0.0	0	73	226	11.80	11.94	3,727.50
099 OL175 MVP	1,388.55	13.55-	1,402.10	9,623	0	0.0	0	5	11	14.43	14.57	0.00
107 OL 200HPF	286,649.05	2,815.33-	289,464.38	1,833,389	0	0.0	0	1,329	1,822	15.63	15.79	7,318.56
109 OL400 HPF	963,917.21	13,289.04-	977,206.25	8,677,557	0	0.0	0	1,857	4,335	11.11	11.26	28,201.41
110 OL 250 MH	30,319.66	206.40-	30,526.06	149,569	0	0.0	0	60	129	20.27	20.41	2,715.15
111 OL100 HPP	123,277.38	618.10-	123,895.48	405,251	0	0.0	0	193	840	30.42	30.57	421.35
113 OL 150 HP	2,422,509.60	22,543.81-	2,445,053.41	14,522,782	0	0.0	0	18,555	20,699	16.68	16.84	108,065.01
116 OL 400 MH	247,383.50	2,313.85-	249,697.35	1,573,194	0	0.0	0	264	834	15.72	15.87	6,036.92
122 OL150 HPP	16,262.93	69.88-	16,332.81	47,393	0	0.0	0	15	68	34.32	34.46	99.82
131 OL 1000MH	51,326.97	526.94-	51,853.91	368,108	0	0.0	0	29	81	13.94	14.09	378.86
204 SGS-MTRD	213,352.50	2,279.05-	215,631.55	1,442,131	0	6.0	539	0	0	14.79	14.95	0.00
211 SGS	16,023,593.50	214,114.50-	16,237,708.00	143,222,267	148,103	129,964.4	21,766	0	0	11.19	11.34	0.00
213 SGS-UMR	287,776.41	3,619.94-	291,396.35	2,121,504	0	0.0	641	0	0	13.56	13.74	0.00
214 MGS - AF	160,617.08	2,865.11-	163,482.19	1,733,010	0	22,608.5	74	0	0	9.27	9.43	0.00
215 MGS SEC	53,453,704.35	843,409.60-	54,297,113.95	554,537,866	4,517	2,245,325.7	7,325	0	0	9.64	9.79	0.00
216 MGSCC SEC	11,369.52	445.51-	11,815.03	128,360	0	325.2	0	0	0	8.86	9.20	0.00
217 MGS PRI	303,269.69	4,798.98-	308,068.67	3,482,951	0	12,338.4	24	0	0	8.71	8.85	0.00
218 MGS M SEC	25,243.36	380.22-	25,623.58	266,949	0	929.6	2	0	0	9.46	9.60	0.00
220 MGSCC PRI	504,348.68	8,905.69-	513,254.37	5,640,378	0	23,956.4	57	0	0	8.94	9.10	0.00
223 MGS LM ON	101,646.59	1,574.81-	103,221.40	1,241,574	773,115	0.0	51	0	0	8.19	8.31	0.00
225 SGSTOD ON	187.46	0.00-	187.46	0	0	0.0	1	0	0	0.00	0.00	0.00
229 MGS-TOD	384,001.35	6,506.49-	390,507.84	4,497,791	2,771,159	974.4	83	0	0	8.54	8.68	0.00
236 MGSCC SUB	285,235.65	4,816.83-	290,052.48	2,919,959	0	9,239.9	20	0	0	9.77	9.93	0.00
240 LGS SEC	49,472,824.06	899,845.37-	50,372,669.43	582,274,848	0	1,662,641.0	710	0	0	8.50	8.65	0.00
242 LGS M SEC	684,155.48	13,038.08-	697,193.56	8,312,349	0	19,389.0	7	0	0	8.23	8.39	0.00
244 LGS PRI	8,855,605.59	168,548.74-	9,024,154.33	110,634,917	0	435,860.0	88	0	0	8.00	8.16	0.00
246 LGS M PRI	62,057.70	1,403.24-	63,460.94	845,264	0	2,061.0	1	0	0	7.34	7.51	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
248 LGS SUB	4,284,615.49	100,294.85-	4,384,910.34	65,234,589	0	219,921.0	35	0	0	6.57	6.72	0.00
251 LGS-LM-TD	238,094.57	4,483.48-	242,578.05	2,913,498	1,721,820	930.4	9	0	0	8.17	8.33	0.00
356 QP SEC	329,727.70	9,034.00-	338,761.70	5,319,919	0	9,279.0	1	0	0	6.20	6.37	0.00
358 QP PRI	25,618,235.39	604,130.33-	26,222,365.72	381,470,511	0	914,414.0	48	0	0	6.72	6.87	0.00
359 QP SUB	24,708,847.44	670,308.17-	25,379,155.61	414,867,292	0	1,097,239.0	34	0	0	5.96	6.12	0.00
360 QP TRANS	3,079,480.02	7,988.85-	3,087,468.87	52,784,261	0	153,450.0	4	0	0	5.83	5.85	0.00
371 CIP SUB	101,684,965.33	3,515,763.26-	105,200,728.59	1,968,147,439	0	3,444,373.0	15	0	0	5.17	5.35	0.00
372 CIP TRAN	20,362,545.81	611,966.33-	20,974,512.14	389,906,432	0	912,493.0	4	0	0	5.22	5.38	0.00
528 SL	1,220,476.17	15,986.61-	1,236,462.78	8,509,418	0	0.0	56	0	0	14.34	14.53	0.00
540 MW	493,813.41	7,988.14-	501,801.55	6,346,528	0	13,352.4	16	0	0	7.78	7.91	0.00
Grand Total	541,079,465.88	11,441,093.74-	552,520,559.62	7,348,528,993	9,058,763	11,353,237.6	174,579	48,526	57,407	7.36	7.52	215,250.73

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE	
										INCL FUEL	EXCL FUEL		
011	RSW-LMWH	233,944.99	1,502.89	232,442.10	2,627,676	0	0.0	114	0	0	8.90	8.85	0.00
012	RSW-A	36,610.86	243.37	36,367.49	416,427	0	0.0	15	0	0	8.79	8.73	0.00
013	RSW-B	10,422.17	82.55	10,339.62	119,887	0	0.0	4	0	0	8.69	8.62	0.00
014	RSW-C	3,893.71	32.04	3,861.67	48,088	0	0.0	3	0	0	8.10	8.03	0.00
015	RS	88,686,714.73	594,856.70	88,091,858.03	921,557,014	54,479	8,113.4	63,317	0	0	9.62	9.56	0.00
017	RS EMP	1,017,660.58	6,994.28	1,010,666.30	11,288,935	75	0.0	541	0	0	9.01	8.95	0.00
022	RSW-RS	130,625,923.98	871,683.57	129,754,240.41	1,374,922,506	20,256	13,732.7	77,682	0	0	9.50	9.44	0.00
028	AORH-W ON	8,915.98	61.57	8,854.41	108,550	79,863	0.0	7	0	0	8.21	8.16	0.00
030	RSW-ONPK	149,061.41	1,038.12	148,023.29	1,686,306	1,094,632	127.6	70	0	0	8.84	8.78	0.00
032	RS LM-ON	233,254.34	1,736.84	231,517.50	2,816,513	2,018,949	742.0	101	0	0	8.28	8.22	0.00
034	AORH-ON	1,630.11	18.64	1,611.47	19,866	13,973	0.0	2	0	0	8.21	8.11	0.00
036	RS-TOD-ON	2,658.09	35.33	2,622.76	27,610	14,761	0.0	2	0	0	9.63	9.50	0.00
062	RS-NT MTR	990.33	25.48	964.85	10,534	0	0.0	0	0	0	9.40	9.16	0.00
093	OL 175 MV	158,792.41	833.68	157,958.73	1,126,648	0	0.0	0	1,302	1,351	14.09	14.02	19.20
094	OL 100 HP	2,588,160.36	8,333.49	2,579,826.87	11,297,158	0	0.0	0	22,351	24,007	22.91	22.84	53,552.43
095	OL 400 MV	23,146.66	156.33	22,990.33	207,485	0	0.0	0	86	112	11.16	11.08	34.20
097	OL 200 HP	331,840.17	1,661.63	330,178.54	2,133,562	0	0.0	0	1,710	2,167	15.55	15.48	11,043.76
098	OL 400 HP	56,090.79	292.78	55,798.01	431,402	0	0.0	0	78	228	13.00	12.93	3,905.11
099	OL175 MVP	1,493.60	7.52	1,486.08	9,247	0	0.0	0	5	11	16.15	16.07	0.00
107	OL 200HPF	303,861.95	1,351.69	302,510.26	1,767,997	0	0.0	0	1,309	1,795	17.19	17.11	8,122.42
109	OL400 HPF	1,024,974.98	6,481.45	1,018,493.53	8,441,747	0	0.0	0	1,846	4,335	12.14	12.06	30,764.52
110	OL 250 MH	30,963.14	114.17	30,848.97	148,452	0	0.0	0	59	129	20.86	20.78	2,991.43
111	OL100 HPP	132,510.96	298.78	132,212.18	394,557	0	0.0	0	195	831	33.58	33.51	466.20
113	OL 150 HP	2,619,351.93	11,219.88	2,608,132.05	14,291,241	0	0.0	0	18,676	20,874	18.33	18.25	121,312.25
116	OL 400 MH	266,995.67	1,309.91	265,685.76	1,640,639	0	0.0	0	270	887	16.27	16.19	7,788.64
120	OL 250HPP	87.34	1.13	86.21	448	0	0.0	0	0	0	19.50	19.24	0.00
122	OL150 HPP	17,215.84	35.16	17,180.68	45,529	0	0.0	0	14	67	37.81	37.74	109.20
131	OL 1000MH	45,955.57	247.04	45,708.53	316,488	0	0.0	0	28	73	14.52	14.44	426.88
204	SGS-MTRD	227,464.27	926.90	226,537.37	1,400,183	0	4.0	522	0	0	16.25	16.18	0.00
211	SGS	16,858,470.94	87,099.96	16,771,370.98	134,129,666	140,175	134,691.7	22,045	0	0	12.57	12.50	0.00
213	SGS-UMR	295,368.31	1,725.92	293,642.39	1,966,575	0	0.0	637	0	0	15.02	14.93	0.00
214	MGS - AF	169,549.14	1,168.41	168,380.73	1,677,430	0	24,518.1	76	0	0	10.11	10.04	0.00
215	MGS SEC	54,153,787.16	320,979.03	53,832,808.13	506,311,352	0	2,157,293.0	7,205	0	0	10.70	10.63	0.00
217	MGS PRI	213,626.53	1,391.41	212,235.12	2,099,296	0	9,330.2	24	0	0	10.18	10.11	0.00
218	MGS M SEC	25,465.43	144.33	25,321.10	243,170	0	846.4	2	0	0	10.47	10.41	0.00
220	MGSCC PRI	480,686.15	3,123.05	477,563.10	4,603,743	0	17,907.2	55	0	0	10.44	10.37	0.00
223	MGS LM ON	98,868.29	559.67	98,308.62	1,106,617	754,086	0.0	50	0	0	8.93	8.88	0.00
225	SGSTOD ON	341.15	0.48	340.67	751	479	0.0	1	0	0	45.43	45.36	0.00
229	MGS-TOD	406,080.32	2,849.29	403,231.03	4,273,130	2,700,430	832.8	80	0	0	9.50	9.44	0.00
236	MGSCC SUB	247,663.87	685.71	246,978.16	2,112,180	0	11,002.9	18	0	0	11.73	11.69	0.00
240	LGS SEC	53,316,207.74	369,667.59	52,946,540.15	561,208,906	0	1,681,861.0	750	0	0	9.50	9.43	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
242 LGS M SEC	711,042.84	5,169.30	705,873.54	7,755,118	0	18,097.0	7	0	0	9.17	9.10	0.00
244 LGS PRI	9,694,049.85	63,965.33	9,630,084.52	110,391,078	0	463,427.0	94	0	0	8.78	8.72	0.00
246 LGS M PRI	60,189.91	459.70	59,730.21	736,599	0	2,108.0	1	0	0	8.17	8.11	0.00
248 LGS SUB	3,989,385.81	33,846.32	3,955,539.49	55,609,835	0	195,224.1	31	0	0	7.17	7.11	0.00
251 LGS-LM-TD	247,801.40	2,044.51	245,756.89	2,647,939	1,473,140	1,831.2	9	0	0	9.36	9.28	0.00
356 QP SEC	333,500.35	2,819.56	330,680.79	4,861,359	0	8,434.0	1	0	0	6.86	6.80	0.00
358 QP PRI	28,634,120.09	266,550.39	28,367,569.70	393,776,429	0	951,930.0	49	0	0	7.27	7.20	0.00
359 QP SUB	26,124,212.60	246,434.10	25,877,778.50	406,110,122	0	1,149,458.0	33	0	0	6.43	6.37	0.00
360 QP TRANS	2,844,663.27	26,410.22	2,818,253.05	43,615,326	0	144,516.0	4	0	0	6.52	6.46	0.00
371 CIP SUB	107,308,749.33	1,069,700.48	106,239,048.85	1,954,627,329	0	3,647,373.0	14	0	0	5.49	5.44	0.00
372 CIP TRAN	22,343,354.41	254,310.07	22,089,044.34	410,577,695	0	965,738.0	4	0	0	5.44	5.38	0.00
528 SL	1,342,361.01	5,562.12	1,336,798.89	8,504,429	0	0.0	57	0	0	15.78	15.72	0.00
540 MW	428,957.56	3,278.19	425,679.37	4,914,069	0	10,567.8	13	0	0	8.73	8.66	0.00
Grand Total	559,169,090.38	4,281,528.06	554,887,562.32	6,983,162,838	8,365,298	11,619,707.1	173,642	47,929	56,868	8.01	7.95	240,536.24

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	204,809.52	2,686.87-	207,496.39	2,430,860	0	0.0	114	0	0	8.43	8.54	0.00
012 RSW-A	32,183.18	467.19-	32,650.37	388,169	0	0.0	15	0	0	8.29	8.41	0.00
013 RSW-B	9,658.85	127.26-	9,786.11	117,896	0	0.0	4	0	0	8.19	8.30	0.00
014 RSW-C	4,085.68	55.73-	4,141.41	53,041	0	0.0	3	0	0	7.70	7.81	0.00
015 RS	82,774,154.72	980,456.57-	83,754,611.29	906,023,379	45,955	8,229.5	63,733	0	0	9.14	9.24	0.00
017 RS EMP	898,150.87	11,004.29-	909,155.16	10,516,152	9,740	0.0	527	0	0	8.54	8.65	0.00
022 RSW-RS	116,527,607.84	1,429,260.98-	117,956,868.82	1,290,052,529	16,047	13,749.7	76,349	0	0	9.03	9.14	0.00
028 AORH-W ON	7,919.58	107.61-	8,027.19	98,272	68,475	0.0	7	0	0	8.06	8.17	0.00
030 RSW-ONPK	134,551.07	1,880.44-	136,431.51	1,595,877	988,732	0.0	70	0	0	8.43	8.55	0.00
032 RS LM-ON	199,224.12	2,601.53-	201,825.65	2,511,298	1,712,958	1,118.2	100	0	0	7.93	8.04	0.00
034 AORH-ON	1,802.70	13.70-	1,816.40	22,646	15,500	0.0	2	0	0	7.96	8.02	0.00
036 RS-TOD-ON	3,561.88	39.59-	3,601.47	41,873	28,950	0.0	3	0	0	8.51	8.60	0.00
062 RS-NT MTR	649.16	8.51-	657.67	7,287	0	0.0	0	0	0	8.91	9.03	0.00
093 OL 175 MV	141,930.16	1,094.16-	143,024.32	1,062,819	0	0.0	0	1,187	1,243	13.35	13.46	19.20
094 OL 100 HP	2,493,315.26	12,094.20-	2,505,409.46	11,429,854	0	0.0	0	22,074	23,760	21.81	21.92	53,055.25
095 OL 400 MV	21,842.41	210.86-	22,053.27	207,775	0	0.0	0	81	110	10.51	10.61	34.20
097 OL 200 HP	312,907.02	2,244.06-	315,151.08	2,124,807	0	0.0	0	1,657	2,117	14.73	14.83	10,436.24
098 OL 400 HP	51,522.28	448.32-	51,970.60	427,813	0	0.0	0	76	215	12.04	12.15	3,486.77
099 OL175 MVP	1,453.93	10.90-	1,464.83	9,503	0	0.0	0	5	11	15.30	15.41	0.00
107 OL 200HPF	297,476.85	1,857.77-	299,334.62	1,821,843	0	0.0	0	1,317	1,811	16.33	16.43	8,250.36
109 OL400 HPF	999,793.20	8,788.76-	1,008,581.96	8,702,441	0	0.0	0	1,847	4,370	11.49	11.59	31,264.29
110 OL 250 MH	29,764.22	165.22-	29,929.44	151,080	0	0.0	0	57	126	19.70	19.81	2,863.48
111 OL100 HPP	126,877.84	396.63-	127,274.47	395,237	0	0.0	0	195	823	32.10	32.20	475.75
113 OL 150 HP	2,582,905.49	14,549.49-	2,597,454.98	14,810,016	0	0.0	0	18,905	21,160	17.44	17.54	124,716.01
116 OL 400 MH	266,859.13	1,837.68-	268,696.81	1,728,280	0	0.0	0	276	917	15.44	15.55	7,695.17
120 OL 250HPP	283.28	1.61-	284.89	1,237	0	0.0	0	1	1	22.90	23.03	0.00
122 OL150 HPP	17,937.01	49.68-	17,986.69	48,805	0	0.0	0	15	70	36.75	36.85	363.35
131 OL 1000MH	45,762.66	344.82-	46,107.48	333,796	0	0.0	0	29	75	13.71	13.81	424.83
204 SGS-MTRD	213,492.61	1,581.42-	215,074.03	1,375,359	0	2.2	507	0	0	15.52	15.64	0.00
211 SGS	15,993,531.18	147,586.00-	16,141,117.18	132,025,287	138,009	141,608.7	22,267	0	0	12.11	12.23	0.00
213 SGS-UMR	271,522.72	1,954.34-	273,477.06	1,815,441	0	0.0	622	0	0	14.96	15.06	0.00
214 MGS - AF	147,115.68	1,834.02-	148,949.70	1,528,106	0	25,134.1	74	0	0	9.63	9.75	0.00
215 MGS SEC	49,934,707.86	558,584.81-	50,493,292.67	491,020,874	0	2,095,252.6	7,081	0	0	10.17	10.28	0.00
217 MGS PRI	230,248.55	2,285.96-	232,534.51	2,469,466	0	7,734.8	23	0	0	9.32	9.42	0.00
218 MGS M SEC	18,797.00	244.92-	19,041.92	186,122	0	744.0	1	0	0	10.10	10.23	0.00
220 MGSCC PRI	351,613.55	3,276.40-	354,889.95	3,570,067	0	14,323.3	54	0	0	9.85	9.94	0.00
223 MGS LM ON	84,238.45	937.26-	85,175.71	944,361	576,142	0.0	48	0	0	8.92	9.02	0.00
225 SGSTOD ON	214.77	0.65-	215.42	410	197	0.0	1	0	0	52.38	52.54	0.00
227 EXPSGSTOD	4,074.48	64.95-	4,139.43	29,870	14,009	0.0	7	0	0	13.64	13.86	0.00
229 MGS-TOD	356,858.57	4,792.05-	361,650.62	4,007,827	2,514,496	621.2	79	0	0	8.90	9.02	0.00
236 MGSCC SUB	380,670.91	2,746.30-	383,417.21	4,019,989	0	10,994.4	18	0	0	9.47	9.54	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
240 LGS SEC	49,286,638.17	640,519.85-	49,927,158.02	546,972,545	0	1,642,620.0	746	0	0	9.01	9.13	0.00
242 LGS M SEC	665,044.66	8,318.32-	673,362.98	7,657,562	0	17,985.0	7	0	0	8.68	8.79	0.00
244 LGS PRI	8,228,203.60	116,242.77-	8,344,446.37	97,817,688	0	417,500.0	87	0	0	8.41	8.53	0.00
246 LGS M PRI	57,290.87	731.33-	58,022.20	741,028	0	2,163.0	1	0	0	7.73	7.83	0.00
248 LGS SUB	3,235,596.26	53,267.58-	3,288,863.84	49,189,452	696,000-	158,397.0	26	0	0	6.58	6.69	0.00
250 LGS TRAN	145,806.18	1,365.12	144,441.06	2,475,583	0	6,284.0	1	0	0	5.89	5.83	0.00
251 LGS-LM-TD	255,612.58	2,978.74-	258,591.32	2,928,402	1,624,680	1,768.8	9	0	0	8.73	8.83	0.00
356 QP SEC	641,719.24	7,711.39-	649,430.63	9,088,994	0	17,972.0	2	0	0	7.06	7.15	0.00
358 QP PRI	23,365,597.61	468,270.10-	23,833,867.71	336,977,760	618,574-	844,330.0	46	0	0	6.93	7.07	0.00
359 QP SUB	21,011,456.39	415,945.53-	21,427,401.92	316,768,558	325,038-	1,079,373.0	30	0	0	6.63	6.76	0.00
360 QP TRANS	1,826,945.24	35,101.69-	1,862,046.93	27,690,254	0	100,581.0	3	0	0	6.60	6.72	0.00
367 RTP QPPRI	1,937,976.30	20,314.35-	1,958,290.65	36,925,559	8,673,613-	67,083.0	3	0	0	5.25	5.30	0.00
368 RTP QPSUB	428,186.43	1,276.83-	429,463.26	10,619,292	4,992,194-	15,349.0	1	0	0	4.03	4.04	0.00
371 CIP SUB	62,022,769.69	2,238,489.57-	64,261,259.26	1,194,222,739	18,728,156-	2,270,298.0	11	0	0	5.19	5.38	0.00
372 CIP TRAN	20,648,921.16	507,223.19-	21,156,144.35	410,228,625	30,566,486-	883,524.0	4	0	0	5.03	5.16	0.00
378 RTPCIPSUB	29,461,123.53	4,897.00-	29,466,020.53	697,410,641	83,785,367-	890,505.0	1	0	0	4.22	4.23	0.00
528 SL	1,282,967.84	4,937.36-	1,287,905.20	8,484,195	0	0.0	56	0	0	15.12	15.18	0.00
540 MW	359,755.41	5,914.38-	365,669.79	4,349,702	0	9,100.0	13	0	0	8.27	8.41	0.00
Grand Total	501,037,687.40	7,729,468.37-	508,767,155.77	6,660,656,343	140,631,538-	10,744,345.5	172,757	47,722	56,807	7.52	7.64	243,084.90

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE	
										INCL FUEL	EXCL FUEL		
011	RSW-LMWH	157,984.80	1,149.23	156,835.57	1,842,138	0	0.0	85	0	0	8.58	8.51	0.00
012	RSW-A	24,359.40	211.92	24,147.48	287,794	0	0.0	11	0	0	8.46	8.39	0.00
013	RSW-B	6,413.12	23.52	6,389.60	76,869	0	0.0	3	0	0	8.34	8.31	0.00
014	RSW-C	579.52	9.63	589.15	7,381	0	0.0	0	0	0	7.85	7.98	0.00
015	RS	87,357,764.40	823,598.17	86,534,166.23	940,888,448	51,337	8,700.1	64,264	0	0	9.28	9.20	0.00
017	RS EMP	924,482.82	7,885.41	916,597.41	10,643,035	20,031	0.0	518	0	0	8.69	8.61	0.00
022	RSW-RS	121,580,772.72	951,332.09	120,629,440.63	1,327,223,729	29,008	14,534.8	75,099	0	0	9.16	9.09	0.00
028	AORH-W ON	9,253.66	54.69	9,198.97	115,423	80,207	0.0	7	0	0	8.02	7.97	0.00
030	RSW-ONPK	138,772.31	1,321.84	137,450.47	1,606,181	1,006,420	0.0	68	0	0	8.64	8.56	0.00
032	RS LM-ON	202,069.29	1,304.43	200,764.86	2,513,309	1,716,346	232.2	97	0	0	8.04	7.99	0.00
034	AORH-ON	1,452.98	15.21	1,468.19	17,967	11,857	0.0	2	0	0	8.09	8.17	0.00
036	RS-TOD-ON	3,927.82	27.37	3,900.45	45,464	29,792	0.0	3	0	0	8.64	8.58	0.00
093	OL 175 MV	130,347.01	674.17	129,672.84	962,067	0	0.0	0	1,093	1,141	13.55	13.48	19.20
094	OL 100 HP	2,457,236.70	7,334.17	2,449,902.53	11,151,725	0	0.0	0	21,774	23,435	22.03	21.97	52,979.08
095	OL 400 MV	21,461.57	137.58	21,323.99	200,437	0	0.0	0	79	107	10.71	10.64	34.20
097	OL 200 HP	308,200.18	1,453.92	306,746.26	2,058,932	0	0.0	0	1,624	2,087	14.97	14.90	10,561.17
098	OL 400 HP	54,010.81	338.52	53,672.29	439,368	0	0.0	0	79	224	12.29	12.22	3,517.90
099	OL175 MVP	997.82	6.25	991.57	6,425	0	0.0	0	5	8	15.53	15.43	0.00
107	OL 200HPF	298,018.60	1,239.45	296,779.15	1,802,681	0	0.0	0	1,314	1,808	16.53	16.46	8,492.21
109	OL400 HPF	1,019,556.18	5,965.04	1,013,591.14	8,728,521	0	0.0	0	1,851	4,446	11.68	11.61	31,732.54
110	OL 250 MH	30,697.06	116.81	30,580.25	154,174	0	0.0	0	60	133	19.91	19.83	2,896.08
111	OL100 HPP	123,451.58	255.46	123,196.12	381,823	0	0.0	0	192	803	32.33	32.27	466.20
113	OL 150 HP	2,610,417.85	10,161.76	2,600,256.09	14,799,369	0	0.0	0	19,089	21,395	17.64	17.57	126,275.59
116	OL 400 MH	267,158.55	1,276.34	265,882.21	1,705,623	0	0.0	0	278	914	15.66	15.59	7,669.63
120	OL 250HPP	286.32	1.24	285.08	1,238	0	0.0	0	1	1	23.13	23.03	0.00
122	OL150 HPP	18,497.24	35.12	18,462.12	49,791	0	0.0	0	15	71	37.15	37.08	484.20
131	OL 1000MH	48,931.62	261.15	48,670.47	352,774	0	0.0	0	32	79	13.87	13.80	515.97
204	SGS-MTRD	220,745.98	1,356.82	219,389.16	1,422,372	0	41.8	493	0	0	15.52	15.42	0.00
211	SGS	16,534,891.20	118,952.03	16,415,939.17	136,507,686	155,126	142,526.6	22,391	0	0	12.11	12.03	0.00
213	SGS-UMR	249,684.06	222.12	249,461.94	1,879,687	0	0.0	647	0	0	13.28	13.27	0.00
214	MGS - AF	152,785.93	1,270.74	151,515.19	1,559,608	0	24,326.1	74	0	0	9.80	9.71	0.00
215	MGS SEC	50,740,182.29	489,025.23	50,251,157.06	490,243,241	0	2,074,646.4	7,055	0	0	10.35	10.25	0.00
217	MGS PRI	432,482.11	3,081.27	429,400.84	4,423,207	0	21,683.3	33	0	0	9.78	9.71	0.00
218	MGS M SEC	20,138.25	188.58	19,949.67	198,506	0	705.6	1	0	0	10.14	10.05	0.00
220	MGSCC PRI	370,588.60	4,172.21	366,416.39	3,695,241	0	14,809.6	52	0	0	10.03	9.92	0.00
223	MGS LM ON	87,488.06	512.96	86,975.10	968,784	600,768	0.0	47	0	0	9.03	8.98	0.00
225	SGSTOD ON	421.46	1.70	419.76	2,443	1,307	0.0	1	0	0	17.25	17.18	0.00
227	EXPSGSTOD	50,038.83	347.91	49,690.92	373,890	312,044	0.0	78	0	0	13.38	13.29	0.00
229	MGS-TOD	334,875.07	3,986.06	330,889.01	3,747,883	2,443,349	577.6	75	0	0	8.94	8.83	0.00
236	MGSCC SUB	188,741.95	2,860.47	191,602.42	1,905,770	0	5,309.0	13	0	0	9.90	10.05	0.00
240	LGS SEC	49,814,960.07	539,312.46	49,275,647.61	541,163,420	0	1,627,167.0	742	0	0	9.21	9.11	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
242 LGS M SEC	688,256.22	7,977.31	680,278.91	7,766,045	0	17,920.0	7	0	0	8.86	8.76	0.00
244 LGS PRI	7,754,053.33	80,839.10	7,673,214.23	90,880,302	0	375,766.0	80	0	0	8.53	8.44	0.00
246 LGS M PRI	56,228.88	939.33	55,289.55	705,990	0	2,104.0	1	0	0	7.96	7.83	0.00
248 LGS SUB	2,653,134.73	35,033.25	2,618,101.48	39,485,797	0	121,778.0	20	0	0	6.72	6.63	0.00
250 LGS TRAN	263,047.65	525.06	262,522.59	4,189,809	0	12,681.0	2	0	0	6.28	6.27	0.00
251 LGS-LM-TD	220,279.96	2,742.39	217,537.57	2,415,193	1,360,496	1,502.5	9	0	0	9.12	9.01	0.00
356 QP SEC	1,194,656.48	12,873.24	1,181,783.24	14,384,853	0	37,781.0	4	0	0	8.30	8.22	0.00
358 QP PRI	22,641,526.94	337,207.15	22,304,319.79	324,452,126	9,685,554	786,705.7	42	0	0	6.98	6.87	0.00
359 QP SUB	19,563,867.85	251,602.25	19,312,265.60	310,135,485	2,032,988	894,455.0	27	0	0	6.31	6.23	0.00
360 QP TRANS	912,712.32	3,349.60	909,362.72	14,020,812	0	45,801.0	2	0	0	6.51	6.49	0.00
367 RTP QPPRI	18,245.11	20,342.60	38,587.71	1,429,123	9,519,303	12,046.0	1	0	0	1.28	2.70	0.00
368 RTP QPSUB	27,121.45	1,276.83	25,844.62	512,297	3,345,467	5,158.0	0	0	0	5.29	5.04	0.00
371 CIP SUB	96,286,399.41	1,258,132.73	95,028,266.68	1,827,908,875	0	3,081,622.0	12	0	0	5.27	5.20	0.00
372 CIP TRAN	20,458,235.65	325,810.40	20,132,425.25	373,799,732	6,613,345	657,759.4	4	0	0	5.47	5.39	0.00
378 RTPCIPSUB	273,592.16	4,897.00	278,489.16	3,123,525	0	183,034.0	0	0	0	8.76	8.92	0.00
528 SL	1,293,349.07	2,141.38	1,291,207.69	8,538,422	0	0.0	56	0	0	15.15	15.12	0.00
540 MW	327,073.51	4,029.62	323,043.89	3,864,606	0	8,192.3	11	0	0	8.46	8.36	0.00
Grand Total	511,043,231.97	5,325,429.67	505,717,802.30	6,537,520,366	-23,378,569	10,179,566.0	172,138	47,484	56,651	7.82	7.74	245,643.97

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
011 RSW-LMWH	160,709.36	6,510.15	154,199.21	1,640,857	0	0.0	76	0	0	9.79	9.40	0.00
012 RSW-A	24,512.39	1,074.28	23,438.11	253,104	0	0.0	10	0	0	9.68	9.26	0.00
013 RSW-B	5,637.98	286.02	5,351.96	58,123	0	0.0	2	0	0	9.70	9.21	0.00
015 RS	101,960,928.28	3,881,211.10	98,079,717.18	966,185,028	46,020	8,777.7	64,436	0	0	10.55	10.15	0.00
017 RS EMP	1,072,037.06	40,810.50	1,031,226.56	10,859,024	20,085	0.0	507	0	0	9.87	9.50	0.00
022 RSW-RS	139,121,080.81	4,928,847.68	134,192,233.13	1,340,582,862	31,590	15,663.9	73,745	0	0	10.38	10.01	0.00
028 AORH-W ON	11,045.24	409.25	10,635.99	121,372	86,433	0.0	7	0	0	9.10	8.76	0.00
030 RSW-ONPK	167,253.02	6,125.65	161,127.37	1,700,398	1,047,235	0.0	70	0	0	9.84	9.48	0.00
032 RS LM-ON	232,241.24	8,566.19	223,675.05	2,517,439	1,706,800	0.0	94	0	0	9.23	8.89	0.00
034 AORH-ON	1,624.85	41.20	1,583.65	17,459	11,481	0.0	2	0	0	9.31	9.07	0.00
036 RS-TOD-ON	4,509.96	195.52	4,314.44	46,029	30,994	0.0	3	0	0	9.80	9.37	0.00
093 OL 175 MV	136,430.85	4,070.20	132,360.65	882,330	0	0.0	0	1,005	1,039	15.46	15.00	19.20
094 OL 100 HP	2,733,984.64	50,688.81	2,683,295.83	11,013,907	0	0.0	0	21,430	23,083	24.82	24.36	51,964.92
095 OL 400 MV	23,464.22	867.72	22,596.50	189,895	0	0.0	0	76	101	12.36	11.90	34.20
097 OL 200 HP	348,905.34	9,385.99	339,519.35	2,041,761	0	0.0	0	1,577	2,043	17.09	16.63	10,162.38
098 OL 400 HP	57,025.09	1,801.55	55,223.54	408,552	0	0.0	0	78	205	13.96	13.52	2,675.33
099 OL175 MVP	1,390.39	35.54	1,354.85	7,758	0	0.0	0	4	9	17.92	17.46	0.00
107 OL 200HPF	342,992.33	8,342.80	334,649.53	1,806,468	0	0.0	0	1,310	1,806	18.99	18.53	8,428.54
109 OL400 HPF	1,176,997.07	40,438.94	1,136,558.13	8,731,129	0	0.0	0	1,843	4,409	13.48	13.02	31,139.58
110 OL 250 MH	36,772.75	733.78	36,038.97	161,013	0	0.0	0	61	135	22.84	22.38	2,954.69
111 OL100 HPP	143,327.21	1,773.47	141,553.74	384,732	0	0.0	0	192	803	37.25	36.79	462.12
113 OL 150 HP	2,995,296.22	69,449.40	2,925,846.82	14,978,946	0	0.0	0	19,246	21,597	20.00	19.53	127,832.36
116 OL 400 MH	307,396.05	7,910.04	299,486.01	1,699,343	0	0.0	0	283	908	18.09	17.62	7,373.59
120 OL 250HPP	328.77	5.47	323.30	1,227	0	0.0	0	1	1	26.79	26.35	0.00
122 OL150 HPP	21,364.88	229.37	21,135.51	50,033	0	0.0	0	15	71	42.70	42.24	399.87
131 OL 1000MH	49,078.83	1,368.07	47,710.76	304,618	0	0.0	0	32	71	16.11	15.66	588.83
204 SGS-MTRD	262,091.47	7,290.34	254,801.13	1,460,456	0	9.4	497	0	0	17.95	17.45	0.00
211 SGS	19,443,121.05	592,643.60	18,850,477.45	140,036,343	138,706	141,413.9	22,565	0	0	13.88	13.46	0.00
213 SGS-UMR	405,064.22	11,212.24	393,851.98	2,519,900	0	0.0	621	0	0	16.07	15.63	0.00
214 MGS - AF	192,298.54	8,342.69	183,955.85	1,699,083	0	26,398.2	76	0	0	11.32	10.83	0.00
215 MGS SEC	59,026,148.83	2,247,279.99	56,778,868.84	494,428,491	0	2,073,886.1	6,996	0	0	11.94	11.48	0.00
217 MGS PRI	442,445.85	18,155.85	424,290.00	4,022,795	0	14,661.0	35	0	0	11.00	10.55	0.00
218 MGS M SEC	24,256.06	808.25	23,447.81	211,454	0	686.8	1	0	0	11.47	11.09	0.00
220 MGSCC PRI	435,537.63	16,832.44	418,705.19	3,873,824	0	13,463.3	47	0	0	11.24	10.81	0.00
223 MGS LM ON	111,171.18	3,289.59	107,881.59	1,059,669	634,698	0.0	46	0	0	10.49	10.18	0.00
225 SGSTOD ON	3,499.52	49.81	3,449.71	28,639	14,405	0.0	3	0	0	12.22	12.05	0.00
227 EXPSTOD	57,618.16	1,842.14	55,776.02	373,402	313,522	0.0	77	0	0	15.43	14.94	0.00
229 MGS-TOD	394,083.91	16,407.69	377,676.22	3,767,361	2,403,694	635.2	75	0	0	10.46	10.02	0.00
236 MGSCC SUB	149,191.41	5,514.99	143,676.42	1,202,389	0	4,204.2	11	0	0	12.41	11.95	0.00
240 LGS SEC	57,823,119.48	2,596,599.90	55,226,519.58	542,248,230	0	1,644,774.0	737	0	0	10.66	10.18	0.00
242 LGS M SEC	810,369.27	36,322.63	774,046.64	7,852,580	0	19,670.0	7	0	0	10.32	9.86	0.00

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TARIFF	REVENUE	FUEL CLAUSE	REVENUE EXCL FUEL CLAUSE	METERED KWH	OFF PEAK KWH	BILLING DEMAND	# OF CUST INCL	# OF CUST EXCL	# OF LAMPS	REALIZATION		FACILITY CHARGE
										INCL FUEL	EXCL FUEL	
244 LGS PRI	8,989,247.80	428,420.86	8,560,826.94	92,586,486	0	361,108.0	76	0	0	9.71	9.25	0.00
246 LGS M PRI	64,968.12	3,782.64	61,185.48	708,824	0	1,986.0	1	0	0	9.17	8.63	0.00
248 LGS SUB	2,469,119.36	152,040.57	2,317,078.79	31,995,708	0	104,810.0	20	0	0	7.72	7.24	0.00
250 LGS TRAN	129,365.08	3,294.73	126,070.35	1,412,608	0	8,182.0	1	0	0	9.16	8.92	0.00
251 LGS-LM-TD	178,732.81	7,980.75	170,752.06	1,688,691	946,764	940.3	9	0	0	10.58	10.11	0.00
356 QP SEC	2,143,867.49	113,671.59	2,030,195.90	23,523,493	0	56,149.0	6	0	0	9.11	8.63	0.00
358 QP PRI	26,664,982.82	1,692,118.05	24,972,864.77	338,602,311	0	764,455.8	41	0	0	7.88	7.38	0.00
359 QP SUB	25,084,044.70	1,709,430.91	23,374,613.79	348,179,884	0	995,563.0	26	0	0	7.20	6.71	0.00
360 QP TRANS	3,425,957.38	250,888.24	3,175,069.14	47,302,006	0	139,518.0	4	0	0	7.24	6.71	0.00
371 CIP SUB	106,329,352.70	8,689,223.63	97,640,129.07	1,734,635,280	0	3,276,238.0	10	0	0	6.13	5.63	0.00
372 CIP TRAN	18,768,111.24	1,633,420.14	17,134,691.10	327,443,802	4,863,944	532,936.2	3	0	0	5.73	5.23	0.00
528 SL	1,502,904.90	40,712.92	1,462,191.98	8,542,998	0	0.0	56	0	0	17.59	17.12	0.00
540 MW	376,568.99	18,601.13	357,967.86	3,854,146	0	7,998.5	11	0	0	9.77	9.29	0.00
988 REFUND	31,032,875.09-	0.00	31,032,875.09-	0	0	0.0	0	0	0	0.00	0.00	0.00
Grand Total	555,810,699.71	29,377,357.00	526,433,342.71	6,531,904,260	2,568,483	10,214,128.5	171,011	47,152	56,280	8.51	8.06	244,035.61