

KENTUCKY POWER COMPANY

Calendar Years	Power Production			Transmission			Distribution			Customer Accounts			Administrative and General			Total		
	No.	Hours	Wages	No.	Hours	Wages	No.	Hours	Wages	No.	Hours	Wages	No.	Hours	Wages	No.	Hours	Wages
Prior to Test Year and Test Year	156	288,541.10	10,790,674.74	54	97,226.20	3,498,561.50	192	406,858.29	15,206,561.91	57	97,419.60	2,710,265.80	46	85,843.98	3,610,047.02	505	975,889.17	35,816,130.97
% Change	4.49%	-6.57%	-13.98%	1.85%	-12.21%	-19.71%	1.56%	-13.71%	-20.97%	-5.26%	-7.62%	-17.51%	15.22%	-7.81%	-17.63%	2.97%	-10.32%	-18.14%
4th Year	163	269,692.30	9,282,667.54	55	85,355.95	2,809,144.92	195	351,078.78	12,018,185.41	54	89,995.50	2,235,799.69	53	79,141.00	2,973,613.65	520	875,153.53	29,319,411.21
% Change	-8.59%	-0.99%	12.31%	-10.91%	-1.29%	8.50%	-6.15%	-2.35%	7.90%	-14.81%	-11.99%	-3.25%	-7.55%	-8.15%	14.76%	-8.46%	-3.34%	9.20%
3rd Year	149	266,911.55	10,425,111.06	49	84,258.65	3,047,985.92	183	342,835.92	12,967,961.30	46	79,204.20	2,163,184.88	49	72,688.75	3,412,630.74	476	845,899.07	32,016,873.90
% Change	-16.11%	-16.50%	-13.15%	-6.12%	0.18%	3.64%	-7.65%	1.52%	3.65%	-6.52%	-3.68%	1.58%	-12.24%	0.76%	3.59%	-10.50%	-4.85%	-1.97%
2nd Year	125	222,859.30	9,053,952.14	46	84,406.55	3,158,799.70	169	348,052.75	13,440,833.24	43	76,285.55	2,197,308.40	43	73,241.60	3,535,052.47	426	804,845.75	31,385,945.95
% Change	-19.20%	-16.89%	-12.65%	4.35%	-2.56%	0.57%	6.51%	-6.25%	-3.51%	2.33%	0.68%	2.75%	-2.33%	-7.68%	-0.18%	-2.56%	-8.28%	-4.92%
1st Year	101	185,214.00	7,908,814.76	48	82,230.80	3,176,949.42	180	326,310.17	12,968,832.80	44	76,806.97	2,257,729.59	42	67,615.50	3,528,562.76	415	738,177.44	29,840,909.33
% Change	272.28%	209.01%	220.70%	-2.08%	-9.35%	-11.11%	-2.78%	4.54%	5.91%	-2.27%	2.61%	2.95%	-2.38%	-1.78%	0.84%	64.34%	53.52%	60.20%
Test Year	376	572,323.95	25,363,628.90	47	74,541.45	2,823,954.84	175	341,128.65	13,735,750.81	43	78,812.57	2,324,314.19	41	66,414.75	3,558,364.22	682	1,133,221.37	47,806,012.96